

KC21014
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EDUCATION (COLLEGES) Summary (DDO Wise)

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
<u>OFFICES</u>					
1	MZ0244	SECRETARIAT EDUCATION(COLLEGES)	49,138,000	51,306,000	52,924,000
2	MZ0245	PLANNING CELL	23,543,000	20,649,000	19,413,000
3	MZ0246	ENGINEERING CELL	29,472,000	26,083,000	30,456,000
4	MZ0268	KHURSHID NATIONAL LIBRARY MUZAFFARABAD	14,249,000	16,236,000	17,836,000
5	MZ0247	DIRECTORATE OF COLLEGES	42,348,000	47,825,000	53,134,000
7	MZ0248	DIVISIONAL DIRECTOR COLLEGES MUZAFFARABAD	12,077,000	12,063,000	13,302,000
8	MJ0081	DIVISIONAL DIRECTOR COLLEGES MIRPUR	12,544,000	12,034,000	12,909,000
9	MZ0822	COLLEGE TEACHER TRAINING INSTITUTE MUZAFFARABAD	8,697,000	6,975,000	7,917,000
10	MJ0099	COLLEGE OF EDUCATION AFZALPUR	32,875,000	40,068,000	44,020,000
11	BG0081	COLLEGE OF EDUCATION BAGH (FEMALE)	14,888,000	18,185,000	19,900,000
Total			239,831,000	251,424,000	271,811,000
<u>COLLEGES</u>					
<u>MUZAFFARABAD</u>					
1	MZ0249	BOYS POST GRADUATE COLLEGE MUZAFFARABAD.	85,569,000	91,506,000	108,449,000
2	MZ0250	BOYS DEGREE COLLEGE GHARI DUPATTA MUZAFFARABAD.	39,658,000	40,464,000	40,306,000
3	MZ0251	BOYS DEGREE COLLEGE DANA MUZAFFARABAD.	24,183,000	21,879,000	22,445,000
4	MZ0254	BOYS DEGREE COLLEGE BALSARI MUZAFFARABAD.	27,172,000	25,478,000	27,637,000
5	MZ0255	BOYS INTER SCIENCE COLLEGE BHERI MUZAFFARABAD.	22,512,000	16,007,000	17,525,000
6	MZ0257	BOYS INTER COLLEGE RAHEEM KOT MUZAFFARABAD.	21,494,000	20,594,000	21,754,000
7	MZ0259	BOYS DEGREE COLLEGE BALGRAN MUZAFFARABAD	19,679,000	21,244,000	23,300,000
8	MZ0671	BOYS DEGREE COLLEGE ANWAR SHARIF MUZAFFARABAD	23,069,000	19,410,000	23,490,000
9	MZ0828	BOYS INTER COLLEGE THARIAN MUZAFFARABAD.	0	0	18,349,000
10	MZ0261	MODEL SCIENCE COLLEGE MUZAFFARABAD.	42,558,000	36,966,000	41,474,000
11	MZ0262	GIRLS POST GRADUATE COLLEGE MUZAFFARABAD.	83,573,000	85,400,000	96,007,000
12	MZ0263	GIRLS DEGREE COLLEGE HATTIAN DUPATTA MUZAFFARABAD.	28,180,000	27,633,000	29,585,000
13	MZ0655	GIRLS DEGREE COLLEGE KUNDI PEERAN MUZAFFARABAD.	17,119,000	16,249,000	17,881,000
14	MZ0654	TASLEEM SHAHEED GIRLS DEGREE COLLEGE KAHORI MUZAFFARABAD.	18,340,000	17,042,000	18,967,000
15	MZ0720	SYED SHOKAT HUSSAIN GIRLS DEGREE COLLEGE MIANI BANDI MUZAFFARABAD	17,670,000	12,969,000	13,607,000
16	MZ0656	GIRLS INTER COLLEGE KOMIKOT MUZAFFARABAD.	16,185,000	15,014,000	15,611,000
<u>JEHLUM VALLEY</u>					
32	HT0022	BOYS DEGREE COLLEGE CHINARI JEHLUM VALLEY.	30,625,000	25,153,000	33,268,000
33	HT0023	BOYS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.	28,718,000	29,565,000	39,063,000
34	HT0163	BOYS DEGREE COLLEGE LEEPA JEHLUM VALLEY	28,932,000	24,157,000	28,645,000
35	HT0028	BOYS INTER COLLEGE JEHLUM VALLEY.	26,046,000	14,997,000	25,228,000
36	HT0024	BOYS INTER COLLEGE KHALANA JEHLUM VALLEY.	11,771,000	9,697,000	12,891,000
37	HT0026	GIRLS DEGREE COLLEGE JEHLUM VALLEY.	25,321,000	21,789,000	25,040,000
38	HT0025	GIRLS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.	21,119,000	23,912,000	31,527,000
39	HT0164	GIRLS DEGREE COLLEGE LEEPA JEHLUM VALLEY.	18,179,000	16,636,000	19,434,000
40	HT0029	GIRLS INTER COLLEGE CHAKOTHI JEHLUM VALLEY.	11,448,000	9,213,000	10,208,000
44	HT0203	MODEL SCIENCE COLLEGE JEHLUM VALLEY	0	0	3,831,000

**EDUCATION (COLLEGES)
Summary (DDO Wise)**

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
<u>NEELUM</u>					
45	NM0032	BOYS DEGREE COLLEGE ATHMUQAM NEELUM.	30,521,000	33,417,000	36,729,000
46	NM0033	BOYS INTER COLLEGE KEL NEELUM.	25,677,000	23,239,000	27,528,000
47	NM0034	BOYS INTER COLLEGE MUHAMMAD AZEEM DUDNIAL NEELUM.	16,406,000	15,201,000	18,128,000
48	NM0035	BOYS INTER COLLEGE MIRPURA NEELUM.	14,588,000	12,725,000	14,616,000
49	NM0119	BOYS INTER COLLEGE SHARDA NEELUM.	13,987,000	13,014,000	16,811,000
50	NM0036	BOYS INTER COLLEGE NAGDER NEELUM.	12,787,000	12,448,000	14,853,000
51	NM0037	GIRLS DEGREE COLLEGE AUTHMUQAM NEELUM.	20,254,000	18,012,000	22,422,000
52	NM0038	GIRLS INTER COLLEGE KEL NEELUM .	10,941,000	9,903,000	12,162,000
57	NM0135	MODEL SCIENCE COLLEGE KUNDAL SHAHI NEELUM	0	0	4,910,000
<u>BAGH</u>					
58	BG0065	BOYS POST GRADUATE COLLEGE BAGH.	63,696,000	56,736,000	69,237,000
59	BG0066	BOYS DEGREE COLLEGE DHIR KOT BAGH.	29,578,000	28,712,000	35,363,000
60	BG0068	BOYS INTER COLLEGE MALLOT BAGH.	27,145,000	24,305,000	29,811,000
61	BG0069	BOYS INTER COLLEGE CHIRALA BAGH.	18,520,000	15,075,000	20,082,000
62	BG0071	BOYS INTER COLLEGE RANGLA BAGH.	17,543,000	14,212,000	17,550,000
63	BG0485	MODEL SCIENCE COLLEGE BAGH.	8,290,000	8,081,000	8,817,000
64	BG0072	BOYS INTER COLLEGE CHAMAN KOT BAGH.	12,567,000	12,777,000	15,945,000
65	BG0073	GIRLS POST GRADUATE COLLEGE BAGH.	37,832,000	36,020,000	43,327,000
66	BG0074	GIRLS POST GRADUATE COLLEGE DHIRKOT.	26,058,000	24,005,000	28,278,000
67	BG0076	GIRLS DEGREE COLLEGE REHRA BAGH.	25,170,000	21,274,000	26,556,000
68	BG0077	GIRLS DEGREE COLLEGE BIRPANI BAGH.	15,017,000	13,002,000	15,344,000
69	BG0078	GIRLS DEGREE COLLEGE MALLOT BAGH.	15,830,000	14,581,000	18,194,000
70	BG0079	GIRLS INTER COLLEGE ARJA BAGH.	13,874,000	11,515,000	14,460,000
71	BG0080	GIRLS INTER COLLEGE SAHLIAN BAGH.	11,901,000	10,095,000	12,635,000
72	BG0429	GIRLS INTER COLLEGE CHATRA TOPI BAGH.	10,454,000	8,968,000	11,172,000
73	BG0430	GIRLS INTER COLLEGE KAFALGARH BAGH.	12,906,000	11,540,000	14,153,000
74	BG0486	GIRLS INTER COLLEGE THUB BAGH.	13,530,000	13,059,000	14,719,000
75	BG0487	GIRLS INTER COLLEGE NARYOLA BAGH.	9,791,000	9,779,000	12,248,000
76	BG0488	GIRLS INTER COLLEGE HARI GEHL BAGH.	11,849,000	10,890,000	13,574,000
77	BG0489	GIRLS INTER COLLEGE SALOOT KOTHIAN BAGH.	9,531,000	8,723,000	10,985,000
<u>HAVELI</u>					
81	HV0067	MUMTAZ HUSSAIN RATHOR BOYS DEGREE COLLEGE KAHUTA.	31,630,000	27,245,000	33,855,000
82	HV0070	BOYS INTER COLLEGE KHURSHID ABAD.	27,704,000	19,153,000	24,479,000
83	HV0075	GIRLS DEGREE COLLEGE KAHUTA.	31,469,000	26,412,000	29,374,000

**EDUCATION (COLLEGES)
Summary (DDO Wise)**

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
<u>RAWALAKOT</u>					
86	PO0077	BOYS POST GRADUATE COLLEGE RAWALAKOT.	70,112,000	72,853,000	84,251,000
87	PO0078	BOYS DEGREE COLLEGE HAJIRA POONCH.	41,425,000	35,919,000	44,248,000
88	PO0079	BOYS DEGREE COLLEGE ABBASPUR POONCH.	34,506,000	32,507,000	39,325,000
89	PO0080	BOYS DEGREE COLLEGE THORAR POONCH.	21,766,000	18,823,000	23,116,000
90	PO0081	BOYS INTER COLLEGE DATOTE POONCH.	26,145,000	22,481,000	27,318,000
91	PO0082	BOYS INTER COLLEGE DEVIGALI.	20,949,000	18,495,000	22,617,000
92	PO0470	BOYS INTER COLLEGE REHARAH.	12,460,000	10,337,000	12,722,000
93	PO0083	BOYS INTER COLLEGE MOHRI FARMAN SHAH POONCH.	12,955,000	12,312,000	15,276,000
94	PO0084	GIRLS POST GRADUATE COLLEGE KHARICK POONCH.	55,669,000	57,150,000	70,973,000
95	PO0085	GIRLS DEGREE COLLEGE HAJIRA POONCH.	20,286,000	18,331,000	22,552,000
96	PO0086	GIRLS DEGREE COLLEGE ABBASPUR POONCH.	26,856,000	24,652,000	30,185,000
97	PO0087	GIRLS DEGREE COLLEGE MANDHOL POONCH.	15,658,000	12,592,000	15,093,000
98	PO0088	GIRLS INTER COLLEGE THORAR POONCH.	11,404,000	9,747,000	12,005,000
99	PO0089	GIRLS DEGREE COLLEGE ALI SOJEL POONCH.	17,608,000	13,691,000	16,364,000
100	PO0090	GIRLS INTER COLLEGE TAIN POONCH.	12,795,000	10,847,000	11,053,000
101	PO0091	GIRLS INTER COLLEGE JANDALA POONCH.	16,380,000	15,682,000	18,947,000
102	PO0092	GIRLS INTER COLLEGE KOYIAN KHAIGALA POONCH.	11,639,000	10,406,000	11,027,000
103	PO0093	GIRLS DEGREE COLLEGE DREAK.	23,210,000	21,421,000	27,077,000
104	PO0094	GIRLS INTER COLLEGE JANDALI.	13,277,000	11,784,000	14,671,000
105	PO0095	GIRLS INTER COLLEGE SEHRA	17,011,000	15,226,000	19,005,000
106	PO0173	GIRLS INTER COLLEGE HURNAMERA	9,830,000	11,226,000	13,934,000
107	PO0096	GIRLS INTER COLLEGE REHRR BAN BAGLA PAKHER	12,719,000	11,212,000	12,983,000
116	PO0487	MODEL SCIENCE COLLEGE RAWALAKOT	0	0	4,184,000
<u>SUDHNOTI</u>					
117	SJ0034	BOYS POST GRADUATE COLLEGE PALLANDRI.	58,638,000	51,174,000	64,471,000
118	SJ0035	BOYS DEGREE COLLEGE MANG SUDHANOTI	26,570,000	26,147,000	35,101,000
119	SJ0036	BOYS DEGREE COLLEGE TRARKHAL SUDHNOTI.	29,011,000	18,276,000	20,170,000
120	SJ0037	BOYS INTER COLLEGE BALOCH.	23,861,000	18,771,000	24,619,000
121	SJ0038	BOYS INTER COLLEGE NALIAN.	15,764,000	14,787,000	19,357,000
122	SJ0039	BOYS INTER COLLEGE BARAL SUDHNOTI.	21,696,000	17,699,000	22,775,000
123	SJ0223	BOYS INTER COLLEGE GALA CHOKIAN SUDHNOTI.	12,549,000	11,455,000	15,082,000
124	SJ0221	BOYS INTER COLLEGE AZAD PATAN SUDHNOTI.	14,015,000	12,984,000	16,239,000
125	SJ0040	GIRLS POST GRADUATE COLLEGE PALLANDRI.	59,139,000	32,257,000	38,012,000
126	SJ0041	GIRLS DEGREE COLLEGE MANG.	23,298,000	19,780,000	22,634,000
127	SJ0042	GIRLS DEGREE COLLEGE TRARKHAL.	29,036,000	23,503,000	27,840,000
128	SJ0043	GIRLS DEGREE COLLEGE QILLAN.	17,823,000	14,787,000	19,090,000
129	SJ0203	GIRLS INTER COLLEGE BESSARI SUDHNOTI	12,122,000	9,984,000	13,370,000
130	SJ0044	GIRLS INTER COLLEGE BALOCH.	16,527,000	13,861,000	17,814,000

**EDUCATION (COLLEGES)
Summary (DDO Wise)**

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
<u>KOTLI</u>					
139	KJ0072	BOYS POST GRADUATE COLLEGE KOTLI.	67,105,000	63,209,000	78,357,000
140	KJ0073	BOYS DEGREE COLLEGE KHUIRATTA.	43,290,000	39,643,000	52,010,000
141	KJ0074	BOYS DEGREE COLLEGE SEHNSAH.	33,080,000	27,796,000	32,805,000
142	KJ0075	BOYS DEGREE COLLEGE FATEHPUR.	28,959,000	23,431,000	30,843,000
143	KJ0076	BOYS DEGREE COLLEGE PANJAN CHARHOI.	22,210,000	17,981,000	24,023,000
144	KJ0077	BOYS INTER COLLEGE PANJERA.	33,642,000	29,980,000	39,451,000
145	KJ0078	BOYS INTER COLLEGE NAR.	24,050,000	21,998,000	28,808,000
146	KJ0079	BOYS DEGREE COLLEGE TATTA PANI.	25,769,000	20,036,000	22,996,000
147	KJ0080	BOYS DEGREE COLLEGE DOULYA JATTAN.	14,292,000	11,580,000	15,541,000
148	KJ0081	BOYS INTER COLLEGE GULPUR.	18,805,000	15,853,000	20,599,000
149	KJ0082	BOYS INTER COLLEGE AGHAR.	23,059,000	20,344,000	26,433,000
150	KJ0083	BOYS INTER COLLEGE KARAILA MAJHAN.	19,061,000	15,513,000	19,301,000
151	KJ0084	BOYS INTER COLLEGE DHAROTI MOHRA.	17,490,000	14,761,000	17,621,000
152	KJ0085	BOYS INTER COLLEGE GOI.	13,857,000	11,895,000	15,805,000
153	KJ0535	BOYS INTER COLLEGE PALYAT SYEDAN KOTLI	16,560,000	14,788,000	15,612,000
154	KJ0086	MODEL SCIENCE COLLEGE KOTLI.	11,580,000	8,006,000	10,087,000
155	KJ0087	GIRLS DEGREE COLLEGE KOTLI.	40,540,000	39,184,000	45,868,000
156	KJ0088	GIRLS DEGREE COLLEGE SEHNSAH.	20,047,000	19,685,000	20,272,000
157	KJ0089	GIRLS DEGREE COLLEGE FATEHPUR.	22,515,000	18,024,000	21,296,000
158	KJ0090	GIRLS DEGREE COLLEGE KHUIRATTA.	26,531,000	24,108,000	31,175,000
159	KJ0091	GIRLS DEGREE COLLEGE CHARHOI	12,960,000	9,323,000	10,666,000
160	KJ0092	GIRLS SCIENCE COLLEGE KARALA MAJHAN.	16,528,000	12,821,000	17,113,000
161	KJ0093	GIRLS INTER COLLEGE SARSAWA.	12,927,000	12,040,000	10,706,000
162	KJ0094	GIRLS INTER COLLEGE CHANGPUR KHAWAS.	11,159,000	9,321,000	12,100,000
163	KJ0095	GIRLS INTER COLLEGE SERI.	20,515,000	20,113,000	25,084,000
164	KJ0096	GIRLS INTER COLLEGE DABSI.	18,665,000	16,668,000	19,397,000
165	KJ0097	GIRLS INTER COLLEGE TARHAIR.	17,380,000	17,807,000	20,868,000
166	KJ0098	GIRLS INTER COLLEGE SARHOTTA NO.2.	22,714,000	19,127,000	19,056,000
167	KJ0099	GIRLS DEGREE COLLEGE CHOWK SAHIBAN.	12,181,000	10,928,000	12,987,000
168	KJ0523	GIRLS INTER COLLEGE BARHATLA.	8,627,000	7,200,000	7,958,000
169	KJ0524	GIRLS INTER COLLEGE KHANKA KATERA.	9,202,000	6,683,000	8,224,000
170	KJ0525	GIRLS INTER COLLEGE PALAHAL KALAN.	7,708,000	5,994,000	6,863,000
171	KJ0513	GIRLS DEGREE COLLEGE NAR KOTLI.	10,952,000	12,287,000	16,103,000
175	KJ0165	GIRLS DEGREE COLLEGE TATA PANI KOTLI	0	0	3,695,000
<u>MIRPUR</u>					
194	MJ0082	BOYS POST GRADUATE COLLEGE MIRPUR.	124,027,000	103,559,000	121,491,000
195	MJ0083	BOYS DEGREE COLLEGE ISLAMGARH MIRPUR.	22,377,000	21,310,000	25,997,000
196	MJ0084	BOYS DEGREE COLLEGE CHAKSWARI.	23,058,000	21,546,000	26,376,000
197	MJ0085	BOYS DEGREE COLLEGE DADYAL.	43,664,000	40,704,000	50,088,000
198	MJ0086	MAJOR M. AFZAL KHAN BOYS DEGREE COLLEGE AFZALPUR.	34,709,000	28,886,000	35,524,000
199	MJ0087	BOYS INTER COLLEGE KATHAR DILAWARHAN.	18,956,000	19,657,000	21,168,000

**EDUCATION (COLLEGES)
Summary (DDO Wise)**

S.#	DDO Code	DDO Name	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
200	MJ0088	BOYS MODEL SCIENCE COLLEGE MIRPUR.	23,762,000	16,352,000	18,989,000
201	MJ0411	BOYS INTER COLLEGE KHAARAK MIRPUR.	11,149,000	8,898,000	8,779,000
202	MJ0410	BOYS INTER COLLEGE KALYAL SHEROO MIRPUR.	9,368,000	9,059,000	7,374,000
203	MJ0089	GIRLS DEGREE COLLEGE MIRPUR.	87,818,000	78,953,000	99,090,000
204	MJ0090	GIRLS DEGREE COLLEGE ISLAMGARH.	24,897,000	22,792,000	24,633,000
205	MJ0091	GIRLS DEGREE COLLEGE CHAKSWARI.	19,606,000	18,620,000	22,062,000
206	MJ0092	GIRLS DEGREE COLLEGE DADYAL.	25,866,000	24,140,000	28,087,000
207	MJ0093	GIRLS DEGREE COLLEGE AFZALPUR.	32,146,000	15,710,000	19,343,000
208	MJ0094	GIRLS DEGREE COLLEGE CHECHIAN.	19,157,000	19,754,000	20,464,000
209	MJ0095	GIRLS INTER COLLEGE DADYAL.	14,411,000	13,531,000	16,860,000
210	MJ0096	GIRLS DEGREE COLLEGE THOTHAL.	31,634,000	28,323,000	36,597,000
211	MJ0097	GIRLS INTER COLLEGE CHATROH.	17,370,000	16,104,000	17,810,000
212	MJ0098	GIRLS INTER COLLEGE MANGLA HAMLAT.	18,254,000	16,516,000	21,347,000
213	MJ0421	GIRLS INTER COLLEGE THARRA MIRPUR.	28,083,000	13,001,000	16,212,000
214	MJ0407	GIRLS INTER COLLEGE KHAARAK MIRPUR.	22,278,000	5,650,000	6,503,000
215	MJ0409	GIRLS INTER COLLEGE BAN KHURMA MIRPUR.	7,724,000	6,645,000	6,537,000
216	MJ0408	GIRLS INTER COLLEGE KHALIQ ABAD MIRPUR.	7,152,000	5,987,000	5,291,000
219	MJ0440	GIRLS DEGREE COLLEGE NEW CITY MIRPUR	0	0	6,506,000
<u>BHIMBER</u>					
227	BB0039	BOYS DEGREE COLLEGE BHIMBER.	56,308,000	54,645,000	62,028,000
228	BB0040	BOYS DEGREE COLLEGE SMAHNI.	30,853,000	26,995,000	34,240,000
229	BB0041	BOYS DEGREE COLLEGE BARNALA.	30,162,000	26,891,000	28,024,000
230	BB0042	BOYS INTER COLLEGE POONA.	21,597,000	19,278,000	23,551,000
231	BB0043	BOYS INTER COLLEGE KHEROWAL.	18,250,000	18,073,000	19,769,000
232	BB0044	BOYS INTER COLLEGE SOKASEN.	17,579,000	15,990,000	20,196,000
233	BB0045	BOYS INTER COLLEGE DHANDER KLAN.	33,003,000	27,526,000	33,937,000
234	BB0046	BOYS INTER COLLEGE PANJERI.	16,779,000	14,660,000	18,517,000
235	BB0047	BOYS INTER COLLEGE KASGUMMA.	16,082,000	11,567,000	14,851,000
236	BB0048	BOYS INTER COLLEGE CHOWKI.	14,157,000	13,140,000	16,655,000
237	BB0049	GIRLS DEGREE COLLEGE BHIMBER.	34,427,000	34,702,000	41,863,000
238	BB0050	GIRLS DEGREE COLLEGE CHOWKI.	20,118,000	15,041,000	20,699,000
239	BB0051	GIRLS DEGREE COLLEGE BARNALA.	21,798,000	17,279,000	25,025,000
240	BB0052	GIRLS DEGREE COLLEGE PANJERI.	22,295,000	19,511,000	25,525,000
241	BB0053	GIRLS INTER COLLEGE POONA.	13,931,000	12,270,000	15,169,000
242	BB0054	GIRLS DEGREE COLLEGE SAMAHNI.	16,652,000	13,086,000	15,572,000
243	BB0055	GIRLS INTER COLLEGE THATHI KASGUMMA.	15,547,000	14,259,000	19,135,000
244	BB0056	GIRLS INTER COLLEGE DUB.	11,013,000	9,588,000	12,505,000
246	BB0372	GIRLS DEGREE COLLEGE SOKASAN	0	0	3,738,000
Total (Colleges)			3,962,852,000	3,498,576,000	4,253,189,000
Grand Total (Vol. II Education Part-I)			4,202,683,000	3,750,000,000	4,525,000,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MZ0244	<u>SECRETARIAT EDUCATION(COLLEGES)</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,202,000</u>	<u>24,120,000</u>	<u>26,988,000</u>	
A011	TOTAL PAY		<u>12,675,000</u>	<u>14,741,000</u>	<u>15,271,000</u>	
A01101	PAY OF OFFICERS		<u>9,664,000</u>	<u>10,998,000</u>	<u>11,399,000</u>	
S012	Secretary	BPS-20	1	1	1,386,000	1,668,000
A022	Additional Secretary	BPS-19	1	1	884,000	1,452,000
D059	Deputy Secretary	BPS-18	1	1	1,062,000	1,304,000
S027	Section Officer	BPS-17	3	3	2,732,000	2,653,000
P056	Private Secretary	BPS-17	1	1	780,000	958,000
S129	Superintendent	BPS-17	2	2	1,051,000	1,253,000
P014	Personal Assistant	BPS-16	1	1	567,000	674,000
S062	Senior Scale Stenographer	BPS-16	1	1	398,000	473,000
A053	Assistant	BPS-16	3	3	804,000	964,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>18</u>	<u>3,011,000</u>	<u>3,743,000</u>
S102	Stenographer	BPS-14	3	3	640,000	764,000
S026	Section Clerk	BPS-14	2	2	388,000	463,000
M002	Machine Operator	BPS-05	1	1	211,000	252,000
D128	Driver	BPS-04	2	2	428,000	512,000
N004	Naib Qasid	BPS-01	8	10	1,344,000	1,881,000
A012	TOTAL ALLOWANCES		<u>10,527,000</u>	<u>9,379,000</u>	<u>11,717,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,466,000</u>	<u>9,318,000</u>	<u>11,656,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,104,000	1,787,000
A01203	Conveyance Allowance				1,070,000	1,114,000
A01207	Washing Allowance				18,000	22,000
A01208	Dress Allowance				15,000	18,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				2,070,000	1,917,000
A0120X	Ad-hoc Allowance - 2010				1,733,000	
A01211	Hill Allow.(Personal Allowance)				33,000	36,000
A01217	Medical Allowance				802,000	841,000
A0122M	Ad-hoc Relief Allowance - 2016				1,901,000	1,211,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,749,000
A01224	Entertainment Allowance				13,000	14,000
A01228	Orderly Allowance				144,000	168,000
A0122S	Utility Allowance					1,704,000
A01240	Utility Allowance for Gas				1,548,000	
A01270	Other					60,000
13	Ph.D/M.Phil Allowance					60,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			61,000	61,000	61,000
A01271 Over Time Allowance			60,000	60,000	60,000
A01273 Honoraria			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			3,232,000	4,232,000	3,232,000
A031 TOTAL FEES			1,200,000	1,200,000	1,200,000
A03102 Legal Fee			1,200,000	1,200,000	1,200,000
A032 TOTAL COMMUNICATION			305,000	305,000	305,000
A03201 Postage & Telegraph			42,000	42,000	42,000
A03202 Telephone & Trunk Call			263,000	263,000	263,000
A033 TOTAL UTILITIES			10,000	10,000	10,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,141,000	2,091,000	1,141,000
A03805 Travelling Allowance			312,000	1,132,000	312,000
002 Gazetted			200,000	950,000	200,000
003 Non-Gazetted			112,000	182,000	112,000
A03807 POL			829,000	959,000	829,000
A039 TOTAL GENERAL			576,000	626,000	576,000
A03901 Stationery			261,000	311,000	261,000
A03902 Printing			22,000	22,000	22,000
A03905 Newspapers, Periodicals and Books			48,000	48,000	48,000
A03906 Uniforms & Liveries			5,000	5,000	5,000
A03970 Others			240,000	240,000	240,000
A06 TOTAL TRANSFERS			21,861,000	21,646,000	21,861,000
A061 SCHOLARSHIPS/AWARDS (Non- Transferable)			21,835,000	21,600,000	21,835,000
A06101 Merit Scholarships			21,400,000	21,400,000	21,400,000
002 State Telant Scholarship			20,000,000	20,000,000	20,000,000
003 Prize for HSSC Position Holders			1,400,000	1,400,000	1,400,000
A06103 Cash Awards			435,000	200,000	435,000
004 Quaid-e-Azam Award			10,000		10,000
005 Ch. Ghulam Abbass Award			10,000		10,000
006 Presidential Award			15,000		15,000
008 Mujahid-e-Awal Award			200,000		200,000
009 Ghazi-e-Millat Award			200,000	200,000	200,000
A063 ENTERTAINMENTS AND GIFTS			26,000	46,000	26,000
A06301 Entertainment Charges			26,000	46,000	26,000
A13 TOTAL REPAIR & MAINTENANCE			843,000	1,308,000	843,000
A13001 Transport			820,000	1,255,000	820,000
A13101 Machinery/Equipment			23,000	53,000	23,000
GRAND TOTAL			49,138,000	51,306,000	52,924,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
097	EDUCATION AFFAIRS AND SERVICES AND NOT ELSWHERE CLASSIFIED					
0971	EDUCATION AFFAIRS AND SERVICES AND NOT ELSWHERE CLASSIFIED					
097120	OTHERS					
MZ0245	<u>PLANNING CELL</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,453,000</u>	<u>19,559,000</u>	<u>18,323,000</u>	
A011	TOTAL PAY		<u>12,757,000</u>	<u>12,687,000</u>	<u>10,934,000</u>	
A01101	PAY OF OFFICERS		<u>9,462,000</u>	<u>9,395,000</u>	<u>7,845,000</u>	
S174	Senior Chief (Development)	BPS-20	1	1	560,000	957,000
D073	Director	BPS-19	2	2	1,900,000	1,576,000
D026	Deputy Director	BPS-18	2	2	1,630,000	1,306,000
S149	System Analyst	BPS-18	1	1	670,000	630,000
P031	Planning Officer	BPS-17	1	1	478,000	261,000
A100	Assistant Engineer	BPS-17	2	2	1,000,000	490,000
R017	Research Officer	BPS-17	1	1	420,000	406,000
S101	Statistical Officer	BPS-17	1	1	554,000	245,000
S129	Superintendent	BPS-17	1	1	440,000	438,000
B030	Budget Officer	BPS-16	1	1	482,000	303,000
C084	Computer Operator	BPS-16	1	1	359,000	357,000
H004	Head Clerk	BPS-16	2	2	576,000	499,000
S062	Senior Scale Stenographer	BPS-16	1	1	393,000	377,000
A01151	PAY OF OTHER STAFF		<u>3,295,000</u>	<u>3,292,000</u>	<u>3,089,000</u>	
S102	Stenographer	BPS-14	2	2	278,000	303,000
D007	Data Entry Operator	BPS-12	2	2	501,000	469,000
O024	Overseer	BPS-11	1	1	181,000	174,000
S042	Senior Clerk	BPS-14	2	2	422,000	393,000
J016	Junior Clerk	BPS-11	2	2	206,000	201,000
M002	Machine Operator	BPS-05	1	1	201,000	163,000
D128	Driver	BPS-04	2	2	376,000	364,000
N004	Naib Qasid	BPS-01	6	6	886,000	762,000
C061	Chowkidar	BPS-01	1	1	107,000	130,000
S148	Sweeper	BPS-01	1	1	137,000	130,000
A012	TOTAL ALLOWANCES		<u>9,696,000</u>	<u>6,872,000</u>	<u>7,389,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,696,000</u>	<u>6,872,000</u>	<u>7,389,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,100,000	2,190,000
A01203	Conveyance Allowance				1,066,000	606,000
A01207	Washing Allowance				9,000	14,000
A01208	Dress Allowance				9,000	16,000
A0120X	Ad-hoc Allowance - 2010				2,119,000	
A01211	Hill Allow.(Personal Allowance)				53,000	67,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01217	Medical Allowance		888,000		1,036,000
A0121T	Ad-hoc Relief Allowance - 2013		804,000		
A0121Z	Ad-hoc Relief Allowance - 2014		804,000		
A0122C	Ad-hoc Relief Allowance - 2015		848,000		
A0122M	Ad-hoc Relief Allowance - 2016		1,914,000		1,420,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,968,000
A01224	Entertainment Allowance		13,000		19,000
A01226	Computer Allowance		54,000		38,000
A03	TOTAL OPERATING EXPENSES		690,000	690,000	690,000
A032	TOTAL COMMUNICATION		85,000	85,000	85,000
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		79,000	79,000	79,000
A033	TOTAL UTILITIES		5,000	5,000	5,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		480,000	480,000	480,000
A03805	Travelling Allowance		238,000	238,000	238,000
002	Gazetted		177,000	177,000	177,000
003	Non-Gazetted		61,000	61,000	61,000
A03807	POL		242,000	242,000	242,000
A039	TOTAL GENERAL		120,000	120,000	120,000
A03901	Stationery		62,000	62,000	62,000
A03902	Printing		6,000	6,000	6,000
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		44,000	44,000	44,000
A13	TOTAL REPAIR & MAINTENANCE		400,000	400,000	400,000
A13001	Transport		388,000	388,000	388,000
A13101	Machinery/Equipment		12,000	12,000	12,000
GRAND TOTAL			23,543,000	20,649,000	19,413,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
097	EDUCATION AFFAIRS AND SERVICES AND NOT ELSWHERE CLASSIFIED					
0971	EDUCATION AFFAIRS AND SERVICES AND NOT ELSWHERE CLASSIFIED					
097120	OTHERS					
MZ0246	ENGINEERING CELL					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,960,000	22,420,000	26,793,000	
A011	TOTAL PAY		13,746,000	14,845,000	17,551,000	
A01101	PAY OF OFFICERS		5,839,000	5,471,000	6,793,000	
E031	Executive Engineer	BPS-18	1	1	863,000	1,338,000
A100	Assistant Engineer	BPS-17	5	5	3,279,000	3,734,000
D118	Divisional Accounts Officer	BPS-17	1	1	748,000	847,000
S129	Superintendent	BPS-17	1	1	748,000	542,000
S062	Senior Scale Stenographer	BPS-16	1	1	201,000	332,000
A01151	PAY OF OTHER STAFF		7,907,000	9,374,000	10,758,000	
H010	Head Draftsman	BPS-13	1	1	282,000	429,000
D007	Data Entry Operator	BPS-12	1	1	284,000	442,000
O024	Overseer	BPS-11	13	13	3,017,000	3,900,000
S042	Senior Clerk	BPS-14	6	6	1,652,000	2,368,000
J016	Junior Clerk	BPS-11	1	1	136,000	219,000
D128	Driver	BPS-04	5	5	931,000	972,000
N004	Naib Qasid	BPS-01	7	7	980,000	1,433,000
S148	Sweeper	BPS-01	5	5	625,000	995,000
A012	TOTAL ALLOWANCES		12,214,000	7,575,000	9,242,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,214,000	7,575,000	9,242,000	
A01202	House Rent Allowance				1,221,000	2,072,000
A01203	Conveyance Allowance				1,226,000	1,278,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A0120X	Ad-hoc Allowance - 2010				3,534,000	
A01211	Hill Allow.(Personal Allowance)				72,000	48,000
A01217	Medical Allowance				973,000	1,230,000
A0121T	Ad-hoc Relief Allowance - 2013				1,029,000	
A0121Z	Ad-hoc Relief Allowance - 2014				1,029,000	
A0122C	Ad-hoc Relief Allowance - 2015				1,031,000	
A0122M	Ad-hoc Relief Allowance - 2016				2,062,000	1,418,000
A0122Y	Ad-hoc Relief Allowance - 2017					3,159,000
A01226	Computer Allowance				9,000	9,000
A03	TOTAL OPERATING EXPENSES		2,755,000	2,906,000	2,906,000	
A032	TOTAL COMMUNICATION		124,000	124,000	124,000	
A03201	Postage & Telegraph				19,000	19,000
A03202	Telephone & Trunk Call				105,000	105,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>512,000</u>	<u>512,000</u>	<u>512,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			490,000	490,000	490,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A034 TOTAL OCCUPANCY COST			<u>744,000</u>	<u>895,000</u>	<u>895,000</u>
A03402 Rent for Office Buildings-			<u>744,000</u>	<u>895,000</u>	<u>895,000</u>
001 Rent for Office Buildings			360,000	360,000	360,000
002 District Offices			384,000	535,000	535,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,192,000</u>	<u>1,192,000</u>	<u>1,192,000</u>
A03805 Travelling Allowance			<u>453,000</u>	<u>453,000</u>	<u>453,000</u>
002 Gazetted			305,000	305,000	305,000
003 Non-Gazetted			148,000	148,000	148,000
A03807 POL			739,000	739,000	739,000
A039 TOTAL GENERAL			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03901 Stationery			72,000	72,000	72,000
A03902 Printing			22,000	22,000	22,000
A03906 Uniforms & Liveries			5,000	5,000	5,000
A03970 Others			84,000	84,000	84,000
A13 TOTAL REPAIR & MAINTENANCE			<u>757,000</u>	<u>757,000</u>	<u>757,000</u>
A13001 Transport			751,000	751,000	751,000
A13101 Machinery/Equipment			6,000	6,000	6,000
GRAND TOTAL			<u>29,472,000</u>	<u>26,083,000</u>	<u>30,456,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2017-18	2018-19	2017-18	2017-18	2018-19		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
MZ0268	<u>KHURSHID NATIONAL LIBRARY MUZAFFARABAD</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,785,000</u>	<u>13,772,000</u>	<u>15,372,000</u>		
A011	TOTAL PAY		<u>5,977,000</u>	<u>9,680,000</u>	<u>10,080,000</u>		
A01101	PAY OF OFFICERS		<u>2,138,000</u>	<u>4,124,000</u>	<u>4,353,000</u>		
D073	Director	BPS-20	1	1	0	1,343,000	
D026	Deputy Director	BPS-18	1	1	871,000	960,000	
L029	Librarian	BPS-17	1	1	546,000	903,000	
H004	Head Clerk	BPS-16	1	1	376,000	601,000	
C067	Classifier	BPS-16	1	1	345,000	546,000	
A01151	PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>3,839,000</u>	<u>5,556,000</u>	<u>5,727,000</u>
A116	Assistant Librarian	BPS-14	1	1	278,000	442,000	
S102	Stenographer	BPS-14	2	2	501,000	778,000	
A147	Audio & Video Technician	BPS-11	1	1	280,000	431,000	
S042	Senior Clerk	BPS-14	1	1	224,000	203,000	
C014	Cataloger	BPS-08	2	2	237,000	297,000	
L030	Library Assistant	BPS-05	1	1	159,000	263,000	
M002	Machine Operator	BPS-05	1	1	172,000	272,000	
D128	Driver	BPS-04	1	1	141,000	228,000	
B026	Book Binder	BPS-02	1	1	168,000	264,000	
L031	Library Attendant	BPS-01	6	6	856,000	1,233,000	
N004	Naib Qasid	BPS-01	4	4	522,000	838,000	
C061	Chowkidar	BPS-01	1	1	141,000	225,000	
S148	Sweeper	BPS-01	1	1	160,000	253,000	
A012	TOTAL ALLOWANCES		<u>5,808,000</u>	<u>4,092,000</u>	<u>5,292,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,808,000</u>	<u>4,092,000</u>	<u>5,292,000</u>		
A01202	House Rent Allowance				700,000	1,134,000	
A01203	Conveyance Allowance				766,000	866,000	
A01207	Washing Allowance				7,000	11,000	
A01208	Dress Allowance				7,000	11,000	
A0120X	Ad-hoc Allowance - 2010				1,317,000		
A01211	Hill Allow.(Personal Allowance)				48,000	43,000	
A01217	Medical Allowance				538,000	610,000	
A0121T	Ad-hoc Relief Allowance - 2013				507,000		
A0121Z	Ad-hoc Relief Allowance - 2014				507,000		
A0122C	Ad-hoc Relief Allowance - 2015				508,000		
A0122M	Ad-hoc Relief Allowance - 2016				897,000	797,000	
A0122Y	Ad-hoc Relief Allowance - 2017					1,814,000	
A01224	Entertainment Allowance				6,000	6,000	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>1,423,000</u>	<u>1,423,000</u>	<u>1,423,000</u>
A032	TOTAL COMMUNICATION		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03201	Postage & Telegraph		5,000	5,000	5,000
A03202	Telephone & Trunk Call		74,000	74,000	74,000
A033	TOTAL UTILITIES		<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A03302	Water		50,000	50,000	50,000
A03303	Electricity		150,000	150,000	150,000
A03304	Hot & Cold Weather Charges		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A03805	Travelling Allowance		<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
002	Gazetted		81,000	81,000	81,000
003	Non-Gazetted		40,000	40,000	40,000
A03807	POL		200,000	200,000	200,000
A039	TOTAL GENERAL		<u>817,000</u>	<u>817,000</u>	<u>817,000</u>
A03901	Stationery		63,000	63,000	63,000
A03902	Printing		33,000	33,000	33,000
A03905	Newspapers, Periodicals and Books		500,000	500,000	500,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others-		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001	Others		120,000	120,000	120,000
014	Books/Newspaper Binding		100,000	100,000	100,000
A063	ENTERTAINMENTS AND GIFTS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A06301	Entertainment Charges		20,000	20,000	20,000
A09	TOTAL ACQUIRING OF PHYSICAL ASSETS		<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A09601	Machinery & Equipment		200,000	200,000	200,000
A09701	Purchase of Furniture & Fixture		500,000	500,000	500,000
A13	TOTAL REPAIR & MAINTENANCE		<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A13001	Transport		278,000	278,000	278,000
A13101	Machinery/Equipment		23,000	23,000	23,000
A13201	Furniture		20,000	20,000	20,000
GRAND TOTAL			<u>14,249,000</u>	<u>16,236,000</u>	<u>17,836,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MZ0247	<u>DIRECTORATE OF COLLEGES</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>39,521,000</u>	<u>44,998,000</u>	<u>50,307,000</u>	
A011	TOTAL PAY		<u>25,793,000</u>	<u>30,642,000</u>	<u>31,883,000</u>	
A01101	PAY OF OFFICERS		<u>18,860,000</u>	<u>21,779,000</u>	<u>22,654,000</u>	
D092	Director Public Instructions	BPS-20	1	1	1,274,000	1,235,000
D026	Deputy Director	BPS-18	3	3	2,746,000	3,265,000
C085	Computer Programmer	BPS-17	1	1	433,000	433,000
A075	Assistant Director	BPS-17	1	1	803,000	903,000
L026	Legal Officer	BPS-17	1	1	572,000	709,000
C122	College Teacher(Reserve Post for Higher Edu.)	BPS-17	16	16	9,423,000	11,783,000
S129	Superintendent	BPS-17	2	2	1,213,000	1,364,000
B030	Budget Officer	BPS-16	1	1	521,000	656,000
C084	Computer Operator	BPS-16	1	1	252,000	437,000
H004	Head Clerk	BPS-16	3	3	1,148,000	1,286,000
S062	Senior Scale Stenographer	BPS-16	1	1	475,000	583,000
A01151	PAY OF OTHER STAFF		<u>43</u>	<u>40</u>	<u>6,933,000</u>	<u>8,863,000</u>
S102	Stenographer	BPS-14	6	6	1,469,000	1,598,000
S042	Senior Clerk	BPS-14	4	4	893,000	926,000
J016	Junior Clerk	BPS-11	7	8	1,048,000	2,182,000
M002	Machine Operator	BPS-05	1	1	245,000	299,000
D128	Driver	BPS-04	3	3	600,000	584,000
C068	Cleaner	BPS-01	1	1	96,000	122,000
N004	Naib Qasid	BPS-01	17	13	2,200,000	2,999,000
C061	Chowkidar	BPS-01	2	2	190,000	283,000
C094	Cook	BPS-01	1	1	96,000	118,000
S148	Sweeper	BPS-01	1	1	96,000	118,000
A012	TOTAL ALLOWANCES		<u>13,728,000</u>	<u>14,356,000</u>	<u>18,424,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,728,000</u>	<u>14,356,000</u>	<u>18,424,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,430,000	3,645,000
A01203	Conveyance Allowance				1,569,000	1,730,000
A01207	Washing Allowance				31,000	40,000
A01208	Dress Allowance				31,000	40,000
A0120X	Ad-hoc Allowance - 2010				4,039,000	
A01211	Hill Allow.(Personal Allowance)				72,000	77,000
A01216	Qualification Allowance					2,820,000
A01217	Medical Allowance				1,647,000	1,647,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A0122M Ad-hoc Relief Allowance - 2016			3,869,000		2,646,000
A0122Y Ad-hoc Relief Allowance - 2017					5,739,000
A01224 Entertainment Allowance			7,000		7,000
A01226 Computer Allowance			18,000		18,000
A03 TOTAL OPERATING EXPENSES			<u>1,957,000</u>	<u>1,957,000</u>	<u>1,957,000</u>
A032 TOTAL COMMUNICATION			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A03201 Postage & Telegraph			53,000	53,000	53,000
A03202 Telephone & Trunk Call			158,000	158,000	158,000
A033 TOTAL UTILITIES			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03304 Hot & Cold Weather Charges			18,000	18,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>795,000</u>	<u>795,000</u>	<u>795,000</u>
A03805 Travelling Allowance			<u>291,000</u>	<u>291,000</u>	<u>291,000</u>
002 Gazetted			162,000	162,000	162,000
003 Non-Gazetted			129,000	129,000	129,000
A03807 POL			504,000	504,000	504,000
A039 TOTAL GENERAL			<u>933,000</u>	<u>933,000</u>	<u>933,000</u>
A03901 Stationery			222,000	222,000	222,000
A03902 Printing			55,000	55,000	55,000
A03905 Newspaper/Books			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001 Newspapers, Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms & Liveries			5,000	5,000	5,000
A03903 Educational Seminars/Conference			200,000	200,000	200,000
A03970 Others-			<u>443,000</u>	<u>443,000</u>	<u>443,000</u>
001 Others			358,000	358,000	358,000
047 Study Tours (Teachers/Students)			85,000	85,000	85,000
A063 ENTERTAINMENTS AND GIFTS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A06301 Entertainment Charges			20,000	20,000	20,000
A13 TOTAL REPAIR & MAINTENANCE			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
A13001 Transport			838,000	838,000	838,000
A13101 Machinery/Equipment			12,000	12,000	12,000
GRAND TOTAL			<u>42,348,000</u>	<u>47,825,000</u>	<u>53,134,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT/POLICY/CURRICULUM					
MZ0248	<u>DIVISIONAL DIRECTOR COLLEGES MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,273,000</u>	<u>11,259,000</u>	<u>12,341,000</u>	
A011	TOTAL PAY		<u>7,396,000</u>	<u>7,802,000</u>	<u>8,021,000</u>	
A01101	PAY OF OFFICERS		<u>5,531,000</u>	<u>5,943,000</u>	<u>6,093,000</u>	
D119	Divisional Director	BPS-19	1	1	1,146,000	1,695,000
D026	Deputy Director	BPS-18	1	1	1,252,000	1,424,000
A075	Assistant Director	BPS-17	1	1	1,252,000	971,000
S129	Superintendent	BPS-17	1	1	595,000	682,000
H004	Head Clerk	BPS-16	2	2	719,000	873,000
S062	Senior Scale Stenographer	BPS-16	1	1	567,000	448,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>1,865,000</u>	<u>1,859,000</u>
S042	Senior Clerk	BPS-14	1	1	206,000	302,000
J016	Junior Clerk	BPS-11	2	2	600,000	418,000
D128	Driver	BPS-04	1	1	186,000	234,000
N004	Naib Qasid	BPS-01	4	4	600,000	655,000
C061	Chowkidar	BPS-01	1	1	138,000	118,000
S148	Sweeper	BPS-01	1	1	135,000	201,000
A012	TOTAL ALLOWANCES		<u>3,877,000</u>	<u>3,457,000</u>	<u>4,320,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,877,000</u>	<u>3,457,000</u>	<u>4,320,000</u>	
A01202	House Rent Allowance				620,000	1,068,000
A01203	Conveyance Allowance				524,000	615,000
A01207	Washing Allowance				7,000	11,000
A01208	Dress Allowance				7,000	11,000
A0120X	Ad-hoc Allowance - 2010				1,182,000	
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				392,000	523,000
A0122M	Ad-hoc Relief Allowance - 2016				1,109,000	769,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,287,000
A01224	Entertainment Allowance				22,000	22,000
A03	TOTAL OPERATING EXPENSES		<u>620,000</u>	<u>620,000</u>	<u>777,000</u>	
A032	TOTAL COMMUNICATION		<u>75,000</u>	<u>75,000</u>	<u>140,000</u>	
A03201	Postage & Telegraph				7,000	40,000
A03202	Telephone & Trunk Call				68,000	100,000
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03304	Hot & Cold Weather Charges				5,000	5,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>464,000</u>	<u>464,000</u>	<u>508,000</u>
A03805 Travelling Allowance			<u>178,000</u>	<u>178,000</u>	<u>222,000</u>
002 Gazetted			106,000	106,000	150,000
003 Non-Gazetted			72,000	72,000	72,000
A03807 POL			286,000	286,000	286,000
A039 TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>124,000</u>
A03901 Stationery			40,000	40,000	70,000
A03902 Printing			3,000	3,000	3,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			32,000	32,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13001 Transport			184,000	184,000	184,000
GRAND TOTAL			<u>12,077,000</u>	<u>12,063,000</u>	<u>13,302,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CURRICULUM				
MJ0081	<u>DIVISIONAL DIRECTOR COLLEGES MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,217,000</u>	<u>10,707,000</u>	<u>11,582,000</u>
A011	TOTAL PAY		<u>7,314,000</u>	<u>7,417,000</u>	<u>7,349,000</u>
A01101	PAY OF OFFICERS		<u>5,549,000</u>	<u>5,732,000</u>	<u>5,933,000</u>
D119	Divisional Director	BPS-19	1	1	1,164,000
D026	Deputy Director	BPS-18	1	1	1,252,000
A075	Assistant Director	BPS-17	1	1	1,252,000
S129	Superintendent	BPS-17	1	1	595,000
H004	Head Clerk	BPS-16	2	2	719,000
S062	Senior Scale Stenographer	BPS-16	1	1	567,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>8</u>	<u>1,765,000</u>
S042	Senior Clerk	BPS-14	1	1	206,000
J016	Junior Clerk	BPS-11	2	1	600,000
D128	Driver	BPS-04	1	1	186,000
N004	Naib Qasid	BPS-01	4	3	500,000
C061	Chowkidar	BPS-01	1	1	138,000
S148	Sweeper	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		<u>3,903,000</u>	<u>3,290,000</u>	<u>4,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,903,000</u>	<u>3,290,000</u>	<u>4,233,000</u>
A01202	House Rent Allowance				620,000
A01203	Conveyance Allowance				524,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,182,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				392,000
A0122M	Ad-hoc Relief Allowance - 2016				1,097,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				60,000
A03	TOTAL OPERATING EXPENSES		<u>1,143,000</u>	<u>1,143,000</u>	<u>1,143,000</u>
A032	TOTAL COMMUNICATION		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				68,000
A033	TOTAL UTILITIES		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03302	Water				12,000
A03303	Electricity				163,000
A03304	Hot & Cold Weather Charges				5,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03402	Rent for Office Buildings		360,000	360,000	360,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>464,000</u>	<u>464,000</u>	<u>464,000</u>
A03805	Travelling Allowance		<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
002	Gazetted		106,000	106,000	106,000
003	Non-Gazetted		72,000	72,000	72,000
A03807	POL		286,000	286,000	286,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03901	Stationery		40,000	40,000	40,000
A03902	Printing		3,000	3,000	3,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others		21,000	21,000	21,000
A13	TOTAL REPAIR & MAINTENANCE		<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13001	Transport		184,000	184,000	184,000
GRAND TOTAL			<u>12,544,000</u>	<u>12,034,000</u>	<u>12,909,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0822	COLLEGE TEACHER TRAINING INSTITUTE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,542,000	6,820,000	7,762,000	
A011	TOTAL PAY		4,656,000	3,994,000	4,230,000	
A01101	PAY OF OFFICERS		4,017,000	3,261,000	3,466,000	
D073	Director	BPS-19	1	1	915,000	802,000
D026	Deputy Director	BPS-18	1	1	685,000	546,000
C038	Chief Instructor	BPS-18	1	1	685,000	546,000
T070	Training Coordinator	BPS-17	1	1	433,000	433,000
I019	Instructor	BPS-17	1	1	433,000	433,000
H004	Head Clerk	BPS-16	1	1	433,000	273,000
A027	Admin Officer	BPS-17	1	1	433,000	433,000
A01151	PAY OF OTHER STAFF		639,000	733,000	764,000	
J016	Junior Clerk	BPS-11	1	1	157,000	177,000
D128	Driver	BPS-04	1	1	98,000	127,000
N004	Naib Qasid	BPS-01	2	2	192,000	230,000
C061	Chowkidar	BPS-01	1	1	96,000	115,000
S148	Sweeper	BPS-01	1	1	96,000	115,000
A012	TOTAL ALLOWANCES		3,886,000	2,826,000	3,532,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,886,000	2,826,000	3,532,000	
A01202	House Rent Allowance				692,000	1,038,000
A01203	Conveyance Allowance				819,000	819,000
A01207	Washing Allowance				1,000	9,000
A01208	Dress Allowance				1,000	7,000
A0120X	Ad-hoc Allowance - 2010				768,000	
A01217	Medical Allowance				234,000	432,000
A0121T	Ad-hoc Relief Allowance - 2013				245,000	
A0121Z	Ad-hoc Relief Allowance - 2014				245,000	
A0122C	Ad-hoc Relief Allowance - 2015				183,000	
A0122M	Ad-hoc Relief Allowance - 2016				698,000	466,000
A0122Y	Ad-hoc Relief Allowance - 2017					761,000
A03	TOTAL OPERATING EXPENSES		155,000	155,000	155,000	
A032	TOTAL COMMUNICATION		25,000	25,000	25,000	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				20,000	20,000
A033	TOTAL UTILITIES		55,000	55,000	55,000	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				5,000	5,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03970 Others			30,000	30,000	30,000
GRAND TOTAL			<u>8,697,000</u>	<u>6,975,000</u>	<u>7,917,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES INSTITUTES					
MJ0099	<u>COLLEGE OF EDUCATION AFZALPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>32,383,000</u>	<u>39,576,000</u>	<u>43,528,000</u>	
A011	TOTAL PAY		<u>19,458,000</u>	<u>28,588,000</u>	<u>29,214,000</u>	
A01101	PAY OF OFFICERS		<u>13,939,000</u>	<u>22,252,000</u>	<u>22,651,000</u>	
P050	Principal	BPS-19	1	1	1,521,000	1,776,000
A147	Associate Professor	BPS-19	4	4	5,240,000	5,477,000
D123	DPE	BPS-19	1	1	771,000	775,000
A124	Assistant Professor	BPS-18	9	9	1,745,000	8,602,000
L022	Lecturer	BPS-17	11	10	4,172,000	5,165,000
H004	Head Clerk	BPS-16	1	1	490,000	492,000
L029	Librarian	BPS-16	1	1	0	364,000
A01151	PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>5,519,000</u>	<u>6,336,000</u>
S042	Senior Clerk	BPS-14	1	1	300,000	358,000
J016	Junior Clerk	BPS-11	2	2	332,000	386,000
L003	Laboratory Assistant	BPS-07	5	5	1,462,000	1,798,000
L030	Library Assistant	BPS-05	1	1	272,000	336,000
D128	Driver	BPS-04	1	1	133,000	164,000
L004	Laboratory Attendant	BPS-01	4	4	615,000	853,000
C068	Cleaner	BPS-01	1	1	108,000	132,000
N004	Naib Qasid	BPS-01	3	3	596,000	727,000
C098	Cook/Waiter	BPS-01	3	3	393,000	481,000
W013	Water Carrier	BPS-01	1	1	212,000	258,000
M005	Mali	BPS-01	1	1	110,000	136,000
C061	Chowkidar	BPS-01	3	3	525,000	507,000
C094	Cook	BPS-01	1	1	204,000	111,000
S148	Sweeper	BPS-01	2	2	257,000	316,000
A012	TOTAL ALLOWANCES		<u>12,925,000</u>	<u>10,988,000</u>	<u>14,314,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,925,000</u>	<u>10,988,000</u>	<u>14,314,000</u>	
A01202	House Rent Allowance				1,721,000	2,582,000
A01203	Conveyance Allowance				2,099,000	2,099,000
A01207	Washing Allowance				10,000	10,000
A01208	Dress Allowance				10,000	10,000
A0120X	Ad-hoc Allowance - 2010				4,000,000	
A01211	Hill Allow.(Personal Allowance)				72,000	72,000
A01217	Medical Allowance				1,809,000	1,809,000
A0122M	Ad-hoc Relief Allowance - 2016				2,919,000	2,046,000
A0122Y	Ad-hoc Relief Allowance - 2017					5,401,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01224			36,000		36,000
A01238			7,000		7,000
A01255			2,000		2,000
A01270			240,000		240,000
013			240,000	240,000	240,000
A03			492,000	492,000	492,000
A032			42,000	42,000	42,000
A03201			7,000	7,000	7,000
A03202			35,000	35,000	35,000
A033			220,000	220,000	220,000
A03303			215,000	215,000	215,000
A03304			5,000	5,000	5,000
A038			149,000	149,000	149,000
A03805			149,000	149,000	149,000
002			83,000	83,000	83,000
003			66,000	66,000	66,000
A039			81,000	81,000	81,000
A03901			39,000	39,000	39,000
A03906			1,000	1,000	1,000
A03970			41,000	41,000	41,000
GRAND TOTAL			32,875,000	40,068,000	44,020,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/TECHNICAL/UNIVERSITIES/COLLEGES INSTITUTES					
BG0081	COLLEGE OF EDUCATION BAGH (FEMALE)					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,130,000	17,427,000	19,409,000	
A011	TOTAL PAY		8,829,000	12,051,000	12,580,000	
A01101	PAY OF OFFICERS		7,097,000	9,999,000	10,459,000	
P050	Principal	BPS-19	1	1	884,000	1,022,000
A147	Associate Professor	BPS-19	2	2	729,000	2,043,000
A124	Assistant Professor	BPS-18	4	4	1,871,000	3,150,000
D123	DPE	BPS-18	1	1	548,000	682,000
L022	Lecturer	BPS-17	5	5	2,150,000	2,443,000
H004	Head Clerk	BPS-16	1	1	367,000	437,000
L029	Librarian	BPS-16	1	1	548,000	682,000
A01151	PAY OF OTHER STAFF		1,732,000	2,052,000	2,121,000	
S042	Senior Clerk	BPS-14	1	1	276,000	344,000
J016	Junior Clerk	BPS-11	2	2	403,000	492,000
L003	Laboratory Assistant	BPS-07	1	1	230,000	282,000
L030	Library Assistant	BPS-05	1	1	131,000	162,000
L004	Laboratory Attendant	BPS-01	1	1	135,000	165,000
C094	Cook	BPS-01	1	1	96,000	115,000
C061	Chowkidar	BPS-01	1	1	96,000	115,000
N004	Naib Qasid	BPS-01	2	2	365,000	446,000
A012	TOTAL ALLOWANCES		5,301,000	5,376,000	6,829,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,301,000	5,376,000	6,829,000	
A01202	House Rent Allowance				712,000	1,196,000
A01203	Conveyance Allowance				1,088,000	1,191,000
A01207	Washing Allowance				4,000	5,000
A01208	Dress Allowance				4,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,117,000	
A01211	Hill Allow.(Personal Allowance)				26,000	7,000
A01217	Medical Allowance				833,000	623,000
A0122M	Ad-hoc Relief Allowance - 2016				1,324,000	985,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,264,000
A01224	Entertainment Allowance				6,000	6,000
A01270	Other				180,000	540,000
013	Ph.D/M.Phil Allowance				180,000	540,000
A01238	Charge Allowance				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>758,000</u>	<u>758,000</u>	<u>491,000</u>
A032	TOTAL COMMUNICATION		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03201	Postage & Telegraph		7,000	7,000	7,000
A03202	Telephone & Trunk Call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A03302	Water		3,000	3,000	3,000
A03303	Electricity		215,000	215,000	215,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A034	TOTAL OCCUPANCY COST		<u>266,000</u>	<u>266,000</u>	<u>0</u>
A03402	Rent for Office Buildings		266,000	266,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A03805	Travelling Allowance		<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
002	Gazetted		83,000	83,000	83,000
003	Non-Gazetted		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>81,000</u>	<u>81,000</u>	<u>80,000</u>
A03901	Stationery		39,000	39,000	39,000
A03906	Uniforms & Liveries		1,000	1,000	
A03970	Others		41,000	41,000	41,000
GRAND TOTAL			<u>14,888,000</u>	<u>18,185,000</u>	<u>19,900,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
<u>SUMMARY (OFFICES)</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		200,466,000	210,658,000	232,405,000	
A011	TOTAL PAY	346	342	118,601,000	142,447,000	147,113,000
A01101	PAY OF OFFICERS	140	139	82,096,000	98,954,000	101,646,000
A01151	PAY OF OTHER STAFF	206	203	36,505,000	43,493,000	45,467,000
A012	TOTAL ALLOWANCES		81,865,000	68,211,000	85,292,000	
A012-1	TOTAL REGULAR ALLOWANCES		81,804,000	68,150,000	85,231,000	
A01201	Senior Post Allowance		45,000	0	45,000	
A01202	House Rent Allowance		10,920,000	0	17,642,000	
A01203	Conveyance Allowance		10,751,000	0	10,957,000	
A01207	Washing Allowance		108,000	0	143,000	
A01208	Dress Allowance		105,000	0	139,000	
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees		2,070,000	0	1,917,000	
A0120X	Ad-hoc Allowance - 2010		20,991,000	0	0	
A01211	Hill Allow.(Personal Allowance)		404,000	0	374,000	
A01216	Qualification Allowance		0	0	2,820,000	
A01217	Medical Allowance		8,508,000	0	9,203,000	
A0121T	Ad-hoc Relief Allowance - 2013		2,585,000	0	0	
A0121Z	Ad-hoc Relief Allowance - 2014		2,585,000	0	0	
A0122C	Ad-hoc Relief Allowance - 2015		2,570,000	0	0	
A0122M	Ad-hoc Relief Allowance - 2016		17,790,000	0	12,503,000	
A0122Y	Ad-hoc Relief Allowance - 2017		0	0	26,525,000	
A01224	Entertainment Allowance		163,000	0	170,000	
A01226	Computer Allowance		81,000	0	65,000	
A01228	Orderly Allowance		144,000	0	168,000	
A01238	Charge Allowance		14,000	0	14,000	
A0122S	Utility Allowance		0	0	1,704,000	
A01240	Utility Allowance for Gas		1,548,000	0	0	
A01255	Hostel Superintendent Allowance		2,000	0	2,000	
A01270	Other		420,000	0	840,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		61,000	61,000	61,000	
A01271	Over Time Allowance		60,000	60,000	60,000	
A01273	Honoraria		1,000	1,000	1,000	
A03	TOTAL OPERATING EXPENSES		13,225,000	14,376,000	13,266,000	
A031	TOTAL FEES		1,200,000	1,200,000	1,200,000	
A03102	Legal Fee		1,200,000	1,200,000	1,200,000	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A032	TOTAL COMMUNICATION		<u>1,059,000</u>	<u>1,059,000</u>	<u>1,124,000</u>
A03201	Postage & Telegraph		157,000	157,000	190,000
A03202	Telephone & Trunk Call		902,000	902,000	934,000
A033	TOTAL UTILITIES		<u>1,434,000</u>	<u>1,434,000</u>	<u>1,434,000</u>
A03302	Water		77,000	77,000	77,000
A03303	Electricity		1,283,000	1,283,000	1,283,000
A03304	Hot & Cold Weather Charges		74,000	74,000	74,000
A034	TOTAL OCCUPANCY COST		<u>1,370,000</u>	<u>1,521,000</u>	<u>1,255,000</u>
A03402	Rent for Office Buildings		<u>1,370,000</u>	<u>1,521,000</u>	<u>1,255,000</u>
001	Rent for Office Buildings		986,000	986,000	720,000
002	District Offices		384,000	535,000	535,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>5,200,000</u>	<u>6,150,000</u>	<u>5,244,000</u>
A03805	Travelling Allowance		<u>2,114,000</u>	<u>2,934,000</u>	<u>2,158,000</u>
002	Gazetted		1,333,000	2,083,000	1,377,000
003	Non-Gazetted		781,000	851,000	781,000
A03807	POL		3,086,000	3,216,000	3,086,000
A039	TOTAL GENERAL		<u>2,962,000</u>	<u>3,012,000</u>	<u>3,009,000</u>
A03901	Stationery		838,000	888,000	868,000
A03902	Printing		144,000	144,000	144,000
A03906	Uniforms & Liveries		22,000	22,000	21,000
A03905	Newspaper/Books		<u>562,000</u>	<u>562,000</u>	<u>562,000</u>
001	Newspapers, Periodicals and Books		562,000	562,000	562,000
A03903	Educational Seminars/Conference		200,000	200,000	200,000
A03970	Others		<u>1,196,000</u>	<u>1,196,000</u>	<u>1,214,000</u>
001	Others		1,011,000	1,011,000	1,029,000
014	Books/Newspaper Binding		100,000	100,000	100,000
047	Study Tours (Teachers/Students)		85,000	85,000	85,000
A06	TOTAL TRANSFERS		<u>21,901,000</u>	<u>21,686,000</u>	<u>21,901,000</u>
A061	SCHOLARSHIPS/AWARDS (Non- Transferable)		<u>21,835,000</u>	<u>21,600,000</u>	<u>21,835,000</u>
A06101	Merit Scholarships		<u>21,400,000</u>	<u>21,400,000</u>	<u>21,400,000</u>
002	State Telant Scholarship		20,000,000	20,000,000	20,000,000
003	Prize for HSSC Position Holders		1,400,000	1,400,000	1,400,000
A06103	Cash Awards		<u>435,000</u>	<u>200,000</u>	<u>435,000</u>
004	Quaid-e-Azam Award		10,000	0	10,000
005	Ch. Ghulam Abbass Award		10,000	0	10,000
006	Presidential Award		15,000	0	15,000
008	Mujahid-e-Awal Award		200,000	0	200,000
009	Ghazi-e-Millat Award		200,000	200,000	200,000
A063	ENTERTAINMENTS AND GIFTS		<u>66,000</u>	<u>86,000</u>	<u>66,000</u>
A06301	Entertainment Charges		66,000	86,000	66,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A09	TOTAL ACQUIRING OF PHYSICAL ASSETS		700,000	700,000	700,000
A09601	Machinery & Equipment		200,000	200,000	200,000
A09701	Purchase of Furniture & Fixture		500,000	500,000	500,000
A13	TOTAL REPAIR & MAINTENANCE		3,539,000	4,004,000	3,539,000
A13001	Transport		3,443,000	3,878,000	3,443,000
A13101	Machinery/Equipment		76,000	106,000	76,000
A13201	Furniture		20,000	20,000	20,000
GRAND TOTAL			239,831,000	251,424,000	271,811,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0249	<u>BOYS POST GRADUATE COLLEGE MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		84,445,000	90,382,000	107,325,000	
A011	TOTAL PAY		51,672,000	64,574,000	72,031,000	
A01101	PAY OF OFFICERS		45,190,000	57,553,000	64,328,000	
P050	Principal (Professor)	BPS-20	1	1	1,090,000	1,722,000
A147	Associate Professor	BPS-19	10	8	9,150,000	8,266,000
D123	DPE	BPS-19	1	1	915,000	1,204,000
A124	Assistant Professor	BPS-18	22	21	15,071,000	22,374,000
D123	DPE	BPS-18	1	1	685,000	1,204,000
L022	Lecturer	BPS-17	27	27	14,692,000	21,036,000
S050	Senior Instructor Commerce	BPS-17	4	4	548,000	4,840,000
C083	Computer Instructor	BPS-17	2	2	1,005,000	1,143,000
L029	Librarian	BPS-16	1	1	734,000	571,000
H004	Head Clerk	BPS-16	2	2	796,000	1,204,000
D010	Demonstrator	BPS-16	2	2	504,000	764,000
A01151	PAY OF OTHER STAFF		6,482,000	7,021,000	7,703,000	
J016	Junior Clerk	BPS-11	1	1	157,000	198,000
C082	Computer Assistant	BPS-07	1	1	150,000	320,000
L003	Laboratory Assistant	BPS-07	6	6	1,990,000	1,938,000
L030	Library Assistant	BPS-05	1	1	247,000	258,000
D128	Driver	BPS-04	1	1	175,000	222,000
C068	Cleaner	BPS-01	1	1	138,000	173,000
L004	Laboratory Attendant	BPS-01	5	5	912,000	1,136,000
N004	Naib Qasid	BPS-01	7	7	971,000	1,110,000
M005	Mali	BPS-01	4	4	772,000	996,000
C094	Cook	BPS-01	2	2	145,000	306,000
C061	Chowkidar	BPS-01	4	4	476,000	647,000
S148	Sweeper	BPS-01	2	2	349,000	399,000
A012	TOTAL ALLOWANCES		32,773,000	25,808,000	35,294,000	
A012-1	TOTAL REGULAR ALLOWANCES		32,773,000	25,808,000	35,294,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			5,455,000	8,007,000	
A01203	Conveyance Allowance			4,871,000	4,846,000	
A01207	Washing Allowance			40,000	31,000	
A01208	Dress Allowance			40,000	31,000	
A0120X	Ad-hoc Allowance - 2010			9,753,000		
A01211	Hill Allow.(Personal Allowance)			103,000	192,000	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01217	Medical Allowance		3,571,000		3,676,000
A0122M	Ad-hoc Relief Allowance - 2016		7,751,000		6,539,000
A0122Y	Ad-hoc Relief Allowance - 2017				10,123,000
A01224	Entertainment Allowance		78,000		72,000
A01226	Computer Allowance		45,000		45,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		60,000		60,000
A01270	Other		240,000		660,000
013	Ph.D/M.Phil Allowance		240,000		660,000
A01289	Teaching Allowance		744,000		990,000
A03	TOTAL OPERATING EXPENSES		<u>1,124,000</u>	<u>1,124,000</u>	<u>1,124,000</u>
A032	TOTAL COMMUNICATION		<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A03201	Postage & Telegraph		20,000	20,000	20,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>1,015,000</u>	<u>1,015,000</u>	<u>1,015,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		1,000,000	1,000,000	1,000,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
GRAND TOTAL			85,569,000	91,506,000	108,449,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0250	<u>BOYS DEGREE COLLEGE GHARI DUPATTA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>39,514,000</u>	<u>40,320,000</u>	<u>40,162,000</u>	
A011	TOTAL PAY		<u>25,367,000</u>	<u>29,151,000</u>	<u>25,104,000</u>	
A01101	PAY OF OFFICERS		<u>21,056,000</u>	<u>23,977,000</u>	<u>19,791,000</u>	
P050	Principal	BPS-19	1	1	1,274,000	1,776,000
A147	Associate Professor	BPS-19	4	4	3,660,000	4,483,000
A124	Assistant Professor	BPS-18	9	7	6,165,000	4,307,000
D123	DPE	BPS-18	1	1	525,000	654,000
L022	Lecturer	BPS-17	13	9	6,871,000	5,415,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,120,000	1,391,000
C083	Computer Instructor	BPS-17	1	1	572,000	769,000
H004	Head Clerk	BPS-16	1	1	398,000	418,000
L029	Librarian	BPS-16	1	1	471,000	578,000
A01151	PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>4,311,000</u>	<u>5,174,000</u>
S042	Senior Clerk	BPS-14	1	1	253,000	302,000
J016	Junior Clerk	BPS-11	1	1	273,000	188,000
L003	Laboratory Assistant	BPS-07	3	3	786,000	987,000
C082	Computer Assistant	BPS-07	1	1	175,000	216,000
L030	Library Assistant	BPS-05	1	1	176,000	217,000
D128	Driver	BPS-04	1	1	280,000	348,000
L004	Laboratory Attendant	BPS-01	3	3	541,000	671,000
C068	Cleaner	BPS-01	1	1	204,000	249,000
N004	Naib Qasid	BPS-01	4	4	440,000	672,000
G015	Ground-Man	BPS-01	1	1	145,000	177,000
M005	Mali	BPS-01	2	2	293,000	358,000
C094	Cook	BPS-01	2	2	274,000	336,000
C061	Chowkidar	BPS-01	3	3	302,000	386,000
S148	Sweeper	BPS-01	1	1	169,000	206,000
A012	TOTAL ALLOWANCES		<u>14,147,000</u>	<u>11,169,000</u>	<u>15,058,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,147,000</u>	<u>11,169,000</u>	<u>15,058,000</u>	
A01202	House Rent Allowance				2,207,000	4,161,000
A01203	Conveyance Allowance				2,409,000	2,708,000
A01207	Washing Allowance				31,000	32,000
A01208	Dress Allowance				31,000	32,000
A0120X	Ad-hoc Allowance - 2010				3,676,000	
A01211	Hill Allow.(Personal Allowance)				120,000	161,000
A01217	Medical Allowance				1,492,000	1,664,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A0122M Ad-hoc Relief Allowance - 2016			3,805,000		2,301,000
A0122Y Ad-hoc Relief Allowance - 2017					3,515,000
A01224 Entertainment Allowance			6,000		6,000
A01226 Computer Allowance			27,000		27,000
A01238 Charge Allowance			7,000		7,000
A01289 Teaching Allowance			336,000		444,000
A03 TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A032 TOTAL COMMUNICATION			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			8,000	8,000	8,000
A033 TOTAL UTILITIES			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303 Electricity			63,000	63,000	63,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>39,658,000</u>	<u>40,464,000</u>	<u>40,306,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0251	<u>BOYS DEGREE COLLEGE DANA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,058,000</u>	<u>21,754,000</u>	<u>22,320,000</u>	
A011	TOTAL PAY		<u>14,329,000</u>	<u>15,155,000</u>	<u>14,796,000</u>	
A01101	PAY OF OFFICERS		<u>12,237,000</u>	<u>12,207,000</u>	<u>11,973,000</u>	
P050	Principal	BPS-19	1	1	976,000	1,204,000
A147	Associate Professor	BPS-19	2	2	1,830,000	2,066,000
A124	Assistant Professor	BPS-18	4	3	2,740,000	2,435,000
L022	Lecturer	BPS-17	9	6	4,586,000	3,484,000
C083	Computer Instructor	BPS-17	1	1	433,000	682,000
D123	DPE	BPS-17	1	1	572,000	709,000
L029	Librarian	BPS-16	1	1	687,000	847,000
H004	Head Clerk	BPS-16	1	1	413,000	546,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>13</u>	<u>2,092,000</u>	<u>2,948,000</u>
C082	Computer Assistant	BPS-07	1	1	132,000	163,000
L003	Laboratory Assistant	BPS-07	3	3	951,000	1,173,000
L030	Library Assistant	BPS-05		1		133,000
L004	Laboratory Attendant	BPS-01	3	3	472,000	577,000
N004	Naib Qasid	BPS-01	1	2	110,000	253,000
M005	Mali	BPS-01	1	1	207,000	252,000
C061	Chowkidar	BPS-01	1	1	110,000	136,000
S148	Sweeper	BPS-01	1	1	110,000	136,000
A012	TOTAL ALLOWANCES				<u>9,729,000</u>	<u>6,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,729,000</u>	<u>6,599,000</u>
A01202	House Rent Allowance				1,679,000	1,901,000
A01203	Conveyance Allowance				1,821,000	1,203,000
A01207	Washing Allowance				10,000	13,000
A01208	Dress Allowance				10,000	13,000
A0120X	Ad-hoc Allowance - 2010				2,619,000	
A01211	Hill Allow.(Personal Allowance)				55,000	43,000
A01217	Medical Allowance				1,094,000	775,000
A0122M	Ad-hoc Relief Allowance - 2016				2,149,000	1,273,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,071,000
A01224	Entertainment Allowance				6,000	18,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				252,000	180,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity		49,000	49,000	49,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03805	Travelling Allowance		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>24,183,000</u>	<u>21,879,000</u>	<u>22,445,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0254	<u>BOYS DEGREE COLLEGE BALSARI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,001,000	25,307,000	27,466,000	
A011	TOTAL PAY		17,405,000	18,212,000	19,042,000	
A01101	PAY OF OFFICERS		14,337,000	14,870,000	15,605,000	
P050	Principal	BPS-18	1	1	1,120,000	1,387,000
A124	Assistant Professor	BPS-18	3	3	2,109,000	2,638,000
L022	Lecturer	BPS-17	8	9	4,568,000	4,375,000
C083	Computer Instructor	BPS-17	1	1	865,000	406,000
D123	DPE	BPS-17	1	1	887,000	1,097,000
S071	Senior Teacher	BPS-16	5	5	3,047,000	3,573,000
S072	Senior Teacher Technical	BPS-16	1	1	976,000	1,205,000
H004	Head Clerk	BPS-16	1	1	367,000	437,000
L029	Librarian	BPS-16	1	1	398,000	487,000
A01151	PAY OF OTHER STAFF		3,068,000	3,342,000	3,437,000	
Q003	Qari	BPS-09	1	1	521,000	632,000
J038	Junior Teacher Technical	BPS-09	1	1	536,000	656,000
J016	Junior Clerk	BPS-11	1	1	175,000	209,000
L003	Laboratory Assistant	BPS-07	2	2	399,000	491,000
L004	Laboratory Attendant	BPS-01	2	2	254,000	312,000
N004	Naib Qasid	BPS-01	3	3	694,000	539,000
M005	Mali	BPS-01	1	1	212,000	258,000
C061	Chowkidar	BPS-01	1	1	116,000	143,000
S148	Sweeper	BPS-01	1	1	161,000	197,000
A012	TOTAL ALLOWANCES		9,596,000	7,095,000	8,424,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,596,000	7,095,000	8,424,000	
A01202	House Rent Allowance				1,151,000	1,587,000
A01203	Conveyance Allowance				1,742,000	1,692,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A0120X	Ad-hoc Allowance - 2010				2,575,000	
A01211	Hill Allow.(Personal Allowance)				34,000	31,000
A01217	Medical Allowance				1,026,000	951,000
A0122M	Ad-hoc Relief Allowance - 2016				2,611,000	1,182,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,666,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		180,000		60,000	
013	Ph.D/M.Phil Allowance				180,000	60,000
A01289	Teaching Allowance				246,000	222,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>171,000</u>	<u>171,000</u>	<u>171,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03303	Electricity		104,000	104,000	104,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03805	Travelling Allowance		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>27,172,000</u>	<u>25,478,000</u>	<u>27,637,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MZ0255	<u>BOYS INTER SCIENCE COLLEGE BHERI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,417,000	15,912,000	17,430,000
A011	TOTAL PAY		28	23	13,144,000
A01101	PAY OF OFFICERS		18	13	10,500,000
P050	Principal	BPS-18	1	1	1,088,000
A124	Assistant Professor	BPS-18	1	1	1,088,000
L022	Lecturer	BPS-17	7	2	3,260,000
C083	Computer Instructor	BPS-17	1	1	865,000
S071	Senior Teacher	BPS-16	4	4	2,063,000
S072	Senior Teacher Technical	BPS-16	3	3	1,680,000
L029	Librarian	BPS-16	1	1	456,000
A01151	PAY OF OTHER STAFF		10	10	2,644,000
S042	Senior Clerk	BPS-14	1	1	241,000
Q003	Qari	BPS-09	1	1	444,000
J038	Junior Teacher Technical	BPS-09	1	1	505,000
D125	Drawing Teacher	BPS-09	1	1	405,000
L003	Laboratory Assistant	BPS-07	1	1	301,000
L004	Laboratory Attendant	BPS-01	1	1	138,000
N004	Naib Qasid	BPS-01	2	2	360,000
C061	Chowkidar	BPS-01	1	1	148,000
S148	Sweeper	BPS-01	1	1	102,000
A012	TOTAL ALLOWANCES		9,273,000	5,012,000	6,556,000
A012-1	TOTAL REGULAR ALLOWANCES		9,273,000	5,012,000	6,556,000
A01202	House Rent Allowance				1,118,000
A01203	Conveyance Allowance				2,032,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				14,000
A0120X	Ad-hoc Allowance - 2010				2,692,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				1,068,000
A0122M	Ad-hoc Relief Allowance - 2016				1,972,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				270,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002	Gazetted		23,000	23,000	23,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>22,512,000</u>	<u>16,007,000</u>	<u>17,525,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0257	<u>BOYS INTER COLLEGE RAHEEM KOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,399,000</u>	<u>20,499,000</u>	<u>21,659,000</u>	
A011	TOTAL PAY		<u>13,737,000</u>	<u>14,599,000</u>	<u>15,086,000</u>	
A01101	PAY OF OFFICERS		<u>11,627,000</u>	<u>12,115,000</u>	<u>12,522,000</u>	
P050	Principal	BPS-18	1	1	743,000	948,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,736,000
L022	Lecturer	BPS-17	7	4	3,278,000	1,923,000
D123	DPE	BPS-17	1	1	525,000	654,000
S071	Senior Teacher	BPS-16	6	6	2,759,000	4,441,000
S072	Senior Teacher Technical	BPS-16	2	2	1,875,000	1,490,000
H004	Head Clerk	BPS-16	1	1	413,000	510,000
L029	Librarian	BPS-16	1	1	664,000	820,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,110,000</u>	<u>2,484,000</u>
Q003	Qari	BPS-09	1	1	151,000	163,000
J038	Junior Teacher Technical	BPS-09	1	1	490,000	601,000
A048	Arabic Teacher	BPS-09	1	1	264,000	330,000
D125	Drawing Teacher	BPS-09	1	1	224,000	277,000
J016	Junior Clerk	BPS-11	1	1	290,000	346,000
N004	Naib Qasid	BPS-01	2	2	302,000	370,000
C061	Chowkidar	BPS-01	1	1	138,000	169,000
W013	Water Carrier	BPS-01	1	1	113,000	139,000
S148	Sweeper	BPS-01	1	1	138,000	169,000
A012	TOTAL ALLOWANCES		<u>7,662,000</u>	<u>5,900,000</u>	<u>6,573,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,662,000</u>	<u>5,900,000</u>	<u>6,573,000</u>	
A01202	House Rent Allowance				961,000	756,000
A01203	Conveyance Allowance				1,426,000	1,122,000
A01207	Washing Allowance				7,000	9,000
A01208	Dress Allowance				7,000	9,000
A0120X	Ad-hoc Allowance - 2010				2,111,000	
A01211	Hill Allow.(Personal Allowance)				36,000	38,000
A01217	Medical Allowance				770,000	633,000
A0122M	Ad-hoc Relief Allowance - 2016				2,061,000	1,648,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,112,000
A01238	Charge Allowance				4,000	6,000
A01289	Teaching Allowance				279,000	240,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002	Gazetted		23,000	23,000	23,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>21,494,000</u>	<u>20,594,000</u>	<u>21,754,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0259	<u>BOYS DEGREE COLLEGE BALGRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,535,000</u>	<u>21,100,000</u>	<u>23,156,000</u>	
A011	TOTAL PAY		<u>12,264,000</u>	<u>15,031,000</u>	<u>15,431,000</u>	
A01101	PAY OF OFFICERS		<u>10,413,000</u>	<u>13,068,000</u>	<u>13,403,000</u>	
P050	Principal	BPS-18	1	1	973,000	1,238,000
A124	Assistant Professor	BPS-18	3	3	2,055,000	1,966,000
L022	Lecturer	BPS-17	9	9	4,364,000	6,313,000
D123	DPE	BPS-17	1	1	410,000	544,000
L029	Librarian	BPS-16	1	1	803,000	1,068,000
S071	Senior Teacher	BPS-16	4	4	1,808,000	2,274,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>1,851,000</u>	<u>1,963,000</u>
J016	Junior Clerk	BPS-11	1	1	290,000	177,000
L003	Laboratory Assistant	BPS-07	2	3	325,000	480,000
L004	Laboratory Attendant	BPS-01	2	2	238,000	293,000
N004	Naib Qasid	BPS-01	3	3	424,000	520,000
S148	Sweeper	BPS-01	1	1	212,000	150,000
M005	Mali	BPS-01	1	1	150,000	150,000
C061	Chowkidar	BPS-01	1	1	212,000	258,000
A012	TOTAL ALLOWANCES		<u>7,271,000</u>	<u>6,069,000</u>	<u>7,725,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,271,000</u>	<u>6,069,000</u>	<u>7,725,000</u>	
A01202	House Rent Allowance				995,000	1,479,000
A01203	Conveyance Allowance				1,430,000	1,503,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A0120X	Ad-hoc Allowance - 2010				1,801,000	
A01211	Hill Allow.(Personal Allowance)				22,000	29,000
A01217	Medical Allowance				895,000	1,000,000
A0122M	Ad-hoc Relief Allowance - 2016				1,817,000	1,171,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,160,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>60,000</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance				60,000	120,000
A01289	Teaching Allowance				216,000	228,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A032	TOTAL COMMUNICATION			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			9,000	9,000	9,000
A033	TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity			38,000	38,000	38,000
A03304	Hot & Cold Weather Charges			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03805	Travelling Allowance			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
	002	Gazetted		29,000	29,000	29,000
	003	Non-Gazetted		20,000	20,000	20,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03402	Rent for Office Buildings			28,000	28,000	28,000
A03970	Others			15,000	15,000	15,000
GRAND TOTAL				<u>19,679,000</u>	<u>21,244,000</u>	<u>23,300,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0671	BOYS DEGREE COLLEGE ANWAR SHARIF MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,991,000	19,332,000	23,412,000	
A011	TOTAL PAY		14,822,000	13,263,000	14,813,000	
A01101	PAY OF OFFICERS		13,223,000	11,799,000	13,759,000	
P050	Principal	BPS-19	1	1	1,342,000	1,461,000
A124	Assistant Professor	BPS-18	2	2	2,102,000	1,713,000
L022	Lecturer	BPS-17	15	11	6,916,000	7,600,000
C083	Computer Instructor	BPS-17	1	1	433,000	510,000
H004	Head Clerk	BPS-16	1	1	413,000	382,000
S071	Senior Teacher	BPS-16	4	4	2,017,000	2,093,000
A01151	PAY OF OTHER STAFF		8	5	1,599,000	1,464,000
Q003	Qari	BPS-09	1	1	166,000	207,000
J016	Junior Clerk	BPS-11	1	1	273,000	336,000
L003	Laboratory Assistant	BPS-07	1	0	301,000	0
L030	Library Assistant	BPS-05	1	0	288,000	0
N004	Naib Qasid	BPS-01	2	1	304,000	184,000
S148	Sweeper	BPS-01	1	1	145,000	177,000
C061	Chowkidar	BPS-01	1	1	122,000	150,000
A012	TOTAL ALLOWANCES		8,169,000	6,069,000	8,599,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,169,000	6,069,000	8,599,000	
A01202	House Rent Allowance				1,315,000	2,055,000
A01203	Conveyance Allowance				1,502,000	1,618,000
A01207	Washing Allowance				5,000	7,000
A01208	Dress Allowance				5,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,868,000	
A01211	Hill Allow.(Personal Allowance)				29,000	38,000
A01217	Medical Allowance				789,000	884,000
A0122M	Ad-hoc Relief Allowance - 2016				2,223,000	1,351,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,074,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		180,000		300,000	
013	Ph.D/M.Phil Allowance				180,000	300,000
A01289	Teaching Allowance				240,000	252,000
A03	TOTAL OPERATING EXPENSES		78,000	78,000	78,000	
A032	TOTAL COMMUNICATION		2,000	2,000	2,000	
A03201	Postage & Telegraph				2,000	2,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			26,000	26,000	26,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>23,069,000</u>	<u>19,410,000</u>	<u>23,490,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MZ0828	<u>BOYS INTER COLLEGE THARIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>0</u>	<u>0</u>	<u>18,254,000</u>
A011	TOTAL PAY		<u>0</u>	<u>33</u>	<u>11,998,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>22</u>	<u>9,966,000</u>
P050	Principal	BPS-18		1	495,000
L022	Lecturer	BPS-17		15	5,881,000
S071	Senior Teacher	BPS-16		3	2,636,000
S064	Senior Science Teacher	BPS-16		2	709,000
H004	Head Clerk	BPS-16		1	245,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>11</u>	<u>2,032,000</u>
J016	Junior Clerk	BPS-11		2	328,000
Q003	Qari	BPS-09		1	674,000
L003	Laboratory Assistant	BPS-07		1	139,000
L031	Library Attendant	BPS-01		1	113,000
N004	Naib Qasid	BPS-01		2	279,000
M005	Mali	BPS-01		2	273,000
C061	Chowkidar	BPS-01		1	113,000
S148	Sweeper	BPS-01		1	113,000
A012	TOTAL ALLOWANCES		<u>0</u>	<u>0</u>	<u>6,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>0</u>	<u>0</u>	<u>6,256,000</u>
A01202	House Rent Allowance				1,398,000
A01203	Conveyance Allowance				1,550,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				725,000
A0122M	Ad-hoc Relief Allowance - 2016				798,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,680,000
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				60,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>0</u>	<u>0</u>	<u>95,000</u>
A032	TOTAL COMMUNICATION			<u>0</u>	<u>0</u>	<u>2,000</u>
A03201	Postage & Telegraph					2,000
A033	TOTAL UTILITIES			<u>0</u>	<u>0</u>	<u>41,000</u>
A03303	Electricity					38,000
A03304	Hot & Cold Weather Charges					3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>37,000</u>
A03805	Travelling Allowance			<u>0</u>	<u>0</u>	<u>37,000</u>
002	Gazetted					23,000
003	Non-Gazetted					14,000
A039	TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>15,000</u>
A03970	Others					15,000
GRAND TOTAL				0	0	18,349,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MZ0261	<u>MODEL SCIENCE COLLEGE MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,831,000	36,239,000	40,893,000
A011	TOTAL PAY		47	46	26,212,000
A01101	PAY OF OFFICERS		31	30	23,708,000
P050	Principal	BPS-19	1	1	1,386,000
A147	Associate Professor	BPS-19	4	4	5,097,000
A124	Assistant Professor	BPS-18	10	10	7,769,000
L022	Lecturer	BPS-17	12	11	7,444,000
C083	Computer Instructor	BPS-17	1	1	456,000
D123	DPE	BPS-17	1	1	548,000
H004	Head Clerk	BPS-16	1	1	367,000
L029	Librarian	BPS-16	1	1	641,000
A01151	PAY OF OTHER STAFF		16	16	2,504,000
J016	Junior Clerk	BPS-11	1	1	184,000
C082	Computer Assistant	BPS-07	1	1	163,000
L003	Laboratory Assistant	BPS-07	3	3	464,000
L030	Library Assistant	BPS-05	1	1	206,000
D128	Driver	BPS-04	1	1	196,000
L004	Laboratory Attendant	BPS-01	1	1	96,000
N004	Naib Qasid	BPS-01	4	4	515,000
M005	Mali	BPS-01	1	1	192,000
S148	Sweeper	BPS-01	1	1	192,000
C061	Chowkidar	BPS-01	2	2	296,000
A012	TOTAL ALLOWANCES		15,619,000	10,785,000	13,911,000
A012-1	TOTAL REGULAR ALLOWANCES		15,619,000	10,785,000	13,911,000
A01202	House Rent Allowance				2,456,000
A01203	Conveyance Allowance				2,119,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A0120X	Ad-hoc Allowance - 2010				5,489,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				1,329,000
A0122M	Ad-hoc Relief Allowance - 2016				3,932,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				30,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				206,000
					300,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>727,000</u>	<u>727,000</u>	<u>581,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>515,000</u>	<u>515,000</u>	<u>515,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		500,000	500,000	500,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>188,000</u>	<u>188,000</u>	<u>42,000</u>
A03805	Travelling Allowance		<u>188,000</u>	<u>188,000</u>	<u>42,000</u>
002	Gazetted		174,000	174,000	28,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>42,558,000</u>	<u>36,966,000</u>	<u>41,474,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MZ0262	<u>GIRLS POST GRADUATE COLLEGE MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>82,962,000</u>	<u>84,789,000</u>	<u>95,396,000</u>
A011	TOTAL PAY		<u>86</u>	<u>84</u>	<u>50,937,000</u>
A01101	PAY OF OFFICERS		<u>61</u>	<u>59</u>	<u>46,989,000</u>
P050	Principal (Professor)	BPS-20	1	1	3,054,000
A147	Associate Professor	BPS-19	9	9	10,864,000
D123	DPE	BPS-19	1	1	947,000
A124	Assistant Professor	BPS-18	19	17	16,605,000
L022	Lecturer	BPS-17	27	27	13,460,000
C083	Computer Instructor	BPS-17	1	1	456,000
S050	Senior Instructor Commerce	BPS-17	1	1	456,000
H004	Head Clerk	BPS-16	1	1	413,000
L029	Librarian	BPS-16	1	1	734,000
A01151	PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>3,948,000</u>
S042	Senior Clerk	BPS-14	1	1	276,000
J016	Junior Clerk	BPS-11	1	1	175,000
C082	Computer Assistant	BPS-07	1	1	169,000
L003	Laboratory Assistant	BPS-07	4	4	876,000
L030	Library Assistant	BPS-05	1	1	156,000
D128	Driver	BPS-04	1	1	106,000
L004	Laboratory Attendant	BPS-01	4	4	588,000
N004	Naib Qasid	BPS-01	3	3	411,000
M005	Mali	BPS-01	2	2	206,000
C061	Chowkidar	BPS-01	3	3	534,000
C094	Cook	BPS-01	2	2	250,000
S148	Sweeper	BPS-01	2	2	201,000
A012	TOTAL ALLOWANCES		<u>32,025,000</u>	<u>24,449,000</u>	<u>32,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>32,025,000</u>	<u>24,449,000</u>	<u>32,132,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			5,794,000	8,030,000
A01203	Conveyance Allowance			4,247,000	4,100,000
A01207	Washing Allowance			29,000	31,000
A01208	Dress Allowance			29,000	31,000
A0120X	Ad-hoc Allowance - 2010			9,081,000	
A01211	Hill Allow.(Personal Allowance)			139,000	142,000
A01217	Medical Allowance			3,702,000	4,104,000
A0122M	Ad-hoc Relief Allowance - 2016			7,641,000	5,780,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017					8,857,000
A01224 Entertainment Allowance			210,000		216,000
A01226 Computer Allowance			27,000		27,000
A01238 Charge Allowance			7,000		7,000
A01270 Other			120,000		120,000
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			984,000		672,000
A03 TOTAL OPERATING EXPENSES			611,000	611,000	611,000
A032 TOTAL COMMUNICATION			10,000	10,000	10,000
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			8,000	8,000	8,000
A033 TOTAL UTILITIES			515,000	515,000	515,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			500,000	500,000	500,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			59,000	59,000	59,000
A03805 Travelling Allowance			59,000	59,000	59,000
002 Gazetted			43,000	43,000	43,000
003 Non-Gazetted			16,000	16,000	16,000
A039 TOTAL GENERAL			27,000	27,000	27,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			26,000	26,000	26,000
GRAND TOTAL			83,573,000	85,400,000	96,007,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0263	<u>GIRLS DEGREE COLLEGE HATTIAN DUPATTA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,041,000</u>	<u>27,494,000</u>	<u>29,446,000</u>	
A011	TOTAL PAY		<u>17,876,000</u>	<u>19,639,000</u>	<u>19,450,000</u>	
A01101	PAY OF OFFICERS		<u>14,874,000</u>	<u>16,133,000</u>	<u>15,851,000</u>	
P050	Principal	BPS-19	1	1	1,296,000	1,668,000
A147	Associate Professor	BPS-19	2	2	2,014,000	2,409,000
A124	Assistant Professor	BPS-18	6	5	4,542,000	4,365,000
D123	DPE	BPS-18	1	1	456,000	571,000
L022	Lecturer	BPS-17	9	8	4,940,000	4,873,000
C083	Computer Instructor	BPS-17	1	1	456,000	544,000
H004	Head Clerk	BPS-16	1	1	459,000	546,000
L029	Librarian	BPS-16	1	1	711,000	875,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>3,002,000</u>	<u>3,506,000</u>
J016	Junior Clerk	BPS-11	1	1	166,000	198,000
C082	Computer Assistant	BPS-07	1	1	164,000	223,000
L003	Laboratory Assistant	BPS-07	3	3	705,000	853,000
L030	Library Assistant	BPS-05	1	1	192,000	132,000
L004	Laboratory Attendant	BPS-01	3	3	424,000	519,000
N004	Naib Qasid	BPS-01	3	3	422,000	515,000
D128	Driver	BPS-04	1	1	279,000	348,000
C068	Cleaner	BPS-01	1	1	204,000	249,000
C061	Chowkidar	BPS-01	1	1	113,000	140,000
M005	Mali	BPS-01	1	1	192,000	249,000
S148	Sweeper	BPS-01	1	1	141,000	173,000
A012	TOTAL ALLOWANCES		<u>10,165,000</u>	<u>7,855,000</u>	<u>9,996,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,165,000</u>	<u>7,855,000</u>	<u>9,996,000</u>	
A01202	House Rent Allowance				1,431,000	2,368,000
A01203	Conveyance Allowance				1,775,000	1,575,000
A01207	Washing Allowance				16,000	20,000
A01208	Dress Allowance				16,000	20,000
A0120X	Ad-hoc Allowance - 2010				2,735,000	
A01211	Hill Allow.(Personal Allowance)				19,000	62,000
A01217	Medical Allowance				1,185,000	794,000
A0122M	Ad-hoc Relief Allowance - 2016				2,681,000	1,947,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,723,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				18,000	18,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01238 Charge Allowance			7,000		7,000
A01270 Other			120,000		240,000
013 Ph.D/M.Phil Allowance			120,000		240,000
A01289 Teaching Allowance			144,000		204,000
A03 TOTAL OPERATING EXPENSES			139,000	139,000	139,000
A032 TOTAL COMMUNICATION			9,000	9,000	9,000
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			66,000	66,000	66,000
A03303 Electricity			63,000	63,000	63,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A03805 Travelling Allowance			41,000	41,000	41,000
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			23,000	23,000	23,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			28,180,000	27,633,000	29,585,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0655	<u>GIRLS DEGREE COLLEGE KUNDI PEERAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,911,000</u>	<u>16,041,000</u>	<u>17,740,000</u>	
A011	TOTAL PAY		<u>11,088,000</u>	<u>11,372,000</u>	<u>12,244,000</u>	
A01101	PAY OF OFFICERS		<u>9,995,000</u>	<u>10,044,000</u>	<u>10,878,000</u>	
P050	Principal	BPS-19	1	1	685,000	936,000
A147	Associate Professor	BPS-19	1	1	685,000	1,722,000
A124	Assistant Professor	BPS-18	4	4	2,580,000	3,600,000
L022	Lecturer	BPS-17	6	5	4,095,000	2,691,000
C083	Computer Instructor	BPS-17	1	1	865,000	839,000
H004	Head Clerk	BPS-16	1	1	444,000	546,000
D123	DPE	BPS-16	1	1	641,000	544,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,093,000</u>	<u>1,328,000</u>
L003	Laboratory Assistant	BPS-07	2	2	258,000	388,000
L030	Library Assistant	BPS-05	1	1	144,000	132,000
L004	Laboratory Attendant	BPS-01	2	2	232,000	285,000
N004	Naib Qasid	BPS-01	1	1	138,000	169,000
C061	Chowkidar	BPS-01	1	1	208,000	253,000
S148	Sweeper	BPS-01	1	1	113,000	139,000
A012	TOTAL ALLOWANCES		<u>5,823,000</u>	<u>4,669,000</u>	<u>5,496,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,823,000</u>	<u>4,669,000</u>	<u>5,496,000</u>	
A01202	House Rent Allowance				767,000	1,032,000
A01203	Conveyance Allowance				1,124,000	1,137,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,360,000	
A01211	Hill Allow.(Personal Allowance)				3,000	10,000
A01217	Medical Allowance				609,000	605,000
A0122M	Ad-hoc Relief Allowance - 2016				1,663,000	568,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,714,000
A01224	Entertainment Allowance				12,000	7,000
A01226	Computer Allowance					18,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		<u>120,000</u>		<u>240,000</u>	
013	Ph.D/M.Phil Allowance				120,000	240,000
A01289	Teaching Allowance				144,000	144,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>208,000</u>	<u>208,000</u>	<u>141,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>110,000</u>	<u>43,000</u>
A03805	Travelling Allowance		<u>110,000</u>	<u>110,000</u>	<u>43,000</u>
002	Gazetted		95,000	95,000	28,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>17,119,000</u>	<u>16,249,000</u>	<u>17,881,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MZ0654	TASLEEM SHAHEED GIRLS DEGREE COLLEGE KAHORI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,201,000	16,903,000	18,828,000
A011	TOTAL PAY		23	22	11,517,000
A01101	PAY OF OFFICERS		16	15	10,526,000
P050	Principal	BPS-19	1	1	1,099,000
A147	Associate Professor	BPS-19	2	2	2,168,000
A124	Assistant Professor	BPS-18	3	3	2,055,000
L022	Lecturer	BPS-17	6	5	3,086,000
C083	Computer Instructor	BPS-17	1	1	866,000
D123	DPE	BPS-17	1	1	548,000
H004	Head Clerk	BPS-16	1	1	306,000
L029	Librarian	BPS-16	1	1	398,000
A01151	PAY OF OTHER STAFF		7	7	991,000
L003	Laboratory Assistant	BPS-07	2	2	313,000
L004	Laboratory Attendant	BPS-01	2	2	232,000
N004	Naib Qasid	BPS-01	1	1	198,000
C061	Chowkidar	BPS-01	1	1	110,000
S148	Sweeper	BPS-01	1	1	138,000
A012	TOTAL ALLOWANCES		6,684,000	5,104,000	6,347,000
A012-1	TOTAL REGULAR ALLOWANCES		6,684,000	5,104,000	6,347,000
A01202	House Rent Allowance				1,108,000
A01203	Conveyance Allowance				1,184,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A0120X	Ad-hoc Allowance - 2010				1,736,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				739,000
A0122M	Ad-hoc Relief Allowance - 2016				1,728,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				144,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A032	TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303	Electricity			63,000	63,000	63,000
A03304	Hot & Cold Weather Charges			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03805	Travelling Allowance			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
	002	Gazetted		26,000	26,000	26,000
	003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others			21,000	21,000	21,000
GRAND TOTAL				<u>18,340,000</u>	<u>17,042,000</u>	<u>18,967,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0720	<u>SYED SHOKAT HUSSAIN GIRLS DEGREE COLLEGE MIANI BANDI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,246,000</u>	<u>12,545,000</u>	<u>13,183,000</u>	
A011	TOTAL PAY		<u>9,289,000</u>	<u>8,831,000</u>	<u>8,677,000</u>	
A01101	PAY OF OFFICERS		<u>8,399,000</u>	<u>7,392,000</u>	<u>7,540,000</u>	
P050	Principal	BPS-19	1	1	944,000	1,205,000
A147	Associate Professor	BPS-19	1	1	944,000	710,000
A124	Assistant Professor	BPS-18	5	3	3,454,000	2,207,000
L022	Lecturer	BPS-17	4	2	1,885,000	2,272,000
C083	Computer Instructor	BPS-17	0	1	0	382,000
D123	DPE	BPS-17	1	1	866,000	382,000
H004	Head Clerk	BPS-16	1	1	306,000	382,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>890,000</u>	<u>1,439,000</u>
L003	Laboratory Assistant	BPS-07	1	1	138,000	172,000
C082	Computer Assistant	BPS-07	0	1	0	172,000
L004	Laboratory Attendant	BPS-01	1	1	108,000	132,000
N004	Naib Qasid	BPS-01	3	2	403,000	397,000
M005	Mali	BPS-01	1	1	96,000	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000	132,000
A012	TOTAL ALLOWANCES		<u>7,957,000</u>	<u>3,714,000</u>	<u>4,506,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,957,000</u>	<u>3,714,000</u>	<u>4,506,000</u>	
A01202	House Rent Allowance				1,393,000	1,005,000
A01203	Conveyance Allowance				1,563,000	692,000
A01207	Washing Allowance				13,000	11,000
A01208	Dress Allowance				13,000	11,000
A0120X	Ad-hoc Allowance - 2010				2,124,000	
A01211	Hill Allow.(Personal Allowance)				84,000	41,000
A01217	Medical Allowance				956,000	488,000
A0122M	Ad-hoc Relief Allowance - 2016				1,393,000	883,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,215,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				4,000	7,000
A01289	Teaching Allowance				381,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>424,000</u>	<u>424,000</u>	<u>424,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303 Electricity			63,000	63,000	63,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A034 TOTAL OCCUPANCY COST			<u>285,000</u>	<u>285,000</u>	<u>285,000</u>
A03402 Rent for Office Buildings-			<u>285,000</u>	<u>285,000</u>	<u>285,000</u>
001 Rent for Office Buildings			285,000	285,000	285,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03805 Travelling Allowance			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>17,670,000</u>	<u>12,969,000</u>	<u>13,607,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MZ0656	<u>GIRLS INTER COLLEGE KOMIKOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,052,000	14,881,000	15,478,000	
A011	TOTAL PAY		10,138,000	10,478,000	10,798,000	
A01101	PAY OF OFFICERS		8,796,000	8,911,000	9,174,000	
P050	Principal	BPS-18	1	1	714,000	885,000
A124	Assistant Professor	BPS-18	3	3	2,139,000	2,719,000
L022	Lecturer	BPS-17	6	5	2,842,000	2,088,000
C083	Computer Instructor	BPS-17	1	1	866,000	709,000
L029	Librarian	BPS-16	1	1	456,000	571,000
H004	Head Clerk	BPS-16	1	1	367,000	437,000
S071	Senior Teacher	BPS-16	4	4	1,412,000	1,765,000
A01151	PAY OF OTHER STAFF		1,342,000	1,567,000	1,624,000	
S042	Senior Clerk	BPS-14	1	1	170,000	344,000
J016	Junior Clerk	BPS-11	1	1	299,000	198,000
L003	Laboratory Assistant	BPS-07	2	2	308,000	388,000
L004	Laboratory Attendant	BPS-01	1	1	116,000	143,000
N004	Naib Qasid	BPS-01	2	2	218,000	268,000
C061	Chowkidar	BPS-01	1	1	135,000	165,000
S148	Sweeper	BPS-01	1	1	96,000	118,000
A012	TOTAL ALLOWANCES		5,914,000	4,403,000	4,680,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,914,000	4,403,000	4,680,000	
A01202	House Rent Allowance				777,000	773,000
A01203	Conveyance Allowance				1,267,000	956,000
A01207	Washing Allowance				7,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,363,000	
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				584,000	446,000
A0122M	Ad-hoc Relief Allowance - 2016				1,521,000	717,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,512,000
A01238	Charge Allowance				4,000	8,000
A01270	Other		180,000		120,000	
013	Ph.D/M.Phil Allowance				180,000	120,000
A01289	Teaching Allowance				192,000	120,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303	Electricity		63,000	63,000	63,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03805	Travelling Allowance		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>16,185,000</u>	<u>15,014,000</u>	<u>15,611,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0022	<u>BOYS DEGREE COLLEGE CHINARI JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>30,489,000</u>	<u>25,017,000</u>	<u>33,132,000</u>	
A011	TOTAL PAY		<u>19,511,000</u>	<u>17,601,000</u>	<u>22,719,000</u>	
A01101	PAY OF OFFICERS		<u>15,692,000</u>	<u>13,540,000</u>	<u>17,929,000</u>	
P050	Principal	BPS-19	1	1	1,376,000	1,388,000
A147	Associate Professor	BPS-19	3	3	2,530,000	3,176,000
A124	Assistant Professor	BPS-18	7	7	4,709,000	5,305,000
D123	DPE	BPS-18	1	1	656,000	753,000
L022	Lecturer	BPS-17	10	10	4,218,000	5,245,000
C083	Computer Instructor	BPS-17	1	1	572,000	709,000
S050	Senior Instructor Commerce	BPS-17	1	1	958,000	516,000
H004	Head Clerk	BPS-16	1	1	352,000	437,000
L029	Librarian	BPS-16	1	1	321,000	400,000
A01151	PAY OF OTHER STAFF		<u>3,819,000</u>	<u>4,061,000</u>	<u>4,790,000</u>	
S042	Senior Clerk	BPS-14	1	1	300,000	372,000
J016	Junior Clerk	BPS-11	1	1	139,000	177,000
L003	Laboratory Assistant	BPS-07	3	3	1,169,000	1,423,000
C082	Computer Assistant	BPS-07	1	1	193,000	238,000
L030	Library Assistant	BPS-05	1	1	166,000	204,000
D128	Driver	BPS-04	1	1	206,000	252,000
L004	Laboratory Attendant	BPS-01	3	3	518,000	634,000
N004	Naib Qasid	BPS-01	4	4	445,000	656,000
M005	Mali	BPS-01	1	1	96,000	118,000
C068	Cleaner	BPS-01	1	1	155,000	189,000
C061	Chowkidar	BPS-01	2	2	198,000	243,000
W013	Water Carrier	BPS-01	1	1	96,000	115,000
S148	Sweeper	BPS-01	1	1	138,000	169,000
A012	TOTAL ALLOWANCES		<u>10,978,000</u>	<u>7,416,000</u>	<u>10,413,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,978,000</u>	<u>7,416,000</u>	<u>10,413,000</u>	
A01202	House Rent Allowance				1,368,000	2,067,000
A01203	Conveyance Allowance				1,954,000	2,046,000
A01207	Washing Allowance				22,000	23,000
A01208	Dress Allowance				22,000	23,000
A0120X	Ad-hoc Allowance - 2010				2,933,000	
A01211	Hill Allow.(Personal Allowance)				29,000	31,000
A01217	Medical Allowance				1,277,000	1,288,000
A0122M	Ad-hoc Relief Allowance - 2016				2,927,000	1,341,000
A0122Y	Ad-hoc Relief Allowance - 2017					3,181,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		24,000		6,000
A01226	Computer Allowance		18,000		27,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		180,000		180,000
013	Ph.D/M.Phil Allowance		180,000		180,000
A01289	Teaching Allowance		216,000		192,000
A03	TOTAL OPERATING EXPENSES		136,000	136,000	136,000
A032	TOTAL COMMUNICATION		10,000	10,000	10,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		64,000	64,000	64,000
A03303	Electricity		61,000	61,000	61,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	45,000	45,000
A03805	Travelling Allowance		45,000	45,000	45,000
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		17,000	17,000	17,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			30,625,000	25,153,000	33,268,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2017-18	2018-19	2017-18	2017-18	2018-19		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HT0023	<u>BOYS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,600,000</u>	<u>29,447,000</u>	<u>38,945,000</u>		
A011	TOTAL PAY		<u>18,866,000</u>	<u>21,669,000</u>	<u>27,764,000</u>		
A01101	PAY OF OFFICERS		<u>15,324,000</u>	<u>17,909,000</u>	<u>23,336,000</u>		
P050	Principal	BPS-19	1	1	1,376,000	1,506,000	
A147	Associate Professor	BPS-19	3	3	3,484,000	2,979,000	
A124	Assistant Professor	BPS-18	5	5	4,021,000	3,974,000	
D123	DPE	BPS-18	1	1	711,000	8,102,000	
L022	Lecturer	BPS-17	6	6	3,274,000	3,456,000	
S050	Senior Instructor Commerce	BPS-17	2	2	912,000	1,143,000	
C083	Computer Instructor	BPS-17	1	1	456,000	571,000	
H004	Head Clerk	BPS-16	1	1	321,000	400,000	
L029	Librarian	BPS-16	1	1	769,000	1,205,000	
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,542,000</u>	<u>3,760,000</u>	<u>4,428,000</u>
J016	Junior Clerk	BPS-11	1	1	175,000	219,000	
C082	Computer Assistant	BPS-07	1	1	170,000	209,000	
L003	Laboratory Assistant	BPS-07	3	3	1,098,000	1,336,000	
L030	Library Assistant	BPS-05	1	1	144,000	132,000	
L004	Laboratory Attendant	BPS-01	3	3	623,000	760,000	
N004	Naib Qasid	BPS-01	3	3	444,000	541,000	
M005	Mali	BPS-01	1	1	204,000	249,000	
G015	Ground-Man	BPS-01	1	1	204,000	249,000	
C061	Chowkidar	BPS-01	2	2	180,000	254,000	
S148	Sweeper	BPS-01	1	1	204,000	249,000	
W013	Water Carrier	BPS-01	2	2	96,000	230,000	
A012	TOTAL ALLOWANCES		<u>9,734,000</u>	<u>7,778,000</u>	<u>11,181,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,734,000</u>	<u>7,778,000</u>	<u>11,181,000</u>		
A01202	House Rent Allowance				1,169,000	2,532,000	
A01203	Conveyance Allowance				1,792,000	1,689,000	
A01207	Washing Allowance				13,000	16,000	
A01208	Dress Allowance				13,000	16,000	
A0120X	Ad-hoc Allowance - 2010				2,574,000		
A01211	Hill Allow.(Personal Allowance)				43,000	38,000	
A01217	Medical Allowance				1,072,000	1,023,000	
A0122M	Ad-hoc Relief Allowance - 2016				2,830,000	1,574,000	
A0122Y	Ad-hoc Relief Allowance - 2017					3,887,000	
A01224	Entertainment Allowance				24,000	13,000	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01270	Other		60,000		180,000
013	Ph.D/M.Phil Allowance		60,000		180,000
A01289	Teaching Allowance		120,000		189,000
A03	TOTAL OPERATING EXPENSES		<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03805	Travelling Allowance		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
002	Gazetted		26,000	26,000	26,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>28,718,000</u>	<u>29,565,000</u>	<u>39,063,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0163	<u>BOYS DEGREE COLLEGE LEEPA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,766,000</u>	<u>23,991,000</u>	<u>28,479,000</u>	
A011	TOTAL PAY		<u>17,750,000</u>	<u>16,755,000</u>	<u>19,044,000</u>	
A01101	PAY OF OFFICERS		<u>15,361,000</u>	<u>14,056,000</u>	<u>15,863,000</u>	
P050	Principal	BPS-19	1	1	1,251,000	1,506,000
A147	Associate Professor	BPS-19	3	3	3,482,000	3,450,000
A124	Assistant Professor	BPS-18	5	5	4,117,000	4,229,000
D123	DPE	BPS-18	1	1	646,000	1,388,000
L022	Lecturer	BPS-17	11	7	4,944,000	3,807,000
H004	Head Clerk	BPS-16	1	1	367,000	455,000
L029	Librarian	BPS-16	1	1	554,000	1,028,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>2,389,000</u>	<u>2,699,000</u>
J016	Junior Clerk	BPS-11	1	1	148,000	167,000
L003	Laboratory Assistant	BPS-07	3	3	1,019,000	1,275,000
L004	Laboratory Attendant	BPS-01	3	3	447,000	596,000
N004	Naib Qasid	BPS-01	2	2	212,000	261,000
M005	Mali	BPS-01	2	2	96,000	303,000
C061	Chowkidar	BPS-01	2	2	215,000	264,000
W013	Water Carrier	BPS-01	1	1	144,000	183,000
S148	Sweeper	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		<u>11,016,000</u>	<u>7,236,000</u>	<u>9,435,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,016,000</u>	<u>7,236,000</u>	<u>9,435,000</u>	
A01202	House Rent Allowance				1,229,000	1,677,000
A01203	Conveyance Allowance				1,649,000	1,659,000
A01207	Washing Allowance				11,000	9,000
A01208	Dress Allowance				11,000	9,000
A0120X	Ad-hoc Allowance - 2010				3,857,000	
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				1,135,000	1,170,000
A0122M	Ad-hoc Relief Allowance - 2016				2,663,000	1,830,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,666,000
A01224	Entertainment Allowance				24,000	25,000
A01233	Unattractive Area Allowance(Karnah Allowance)				150,000	330,000
A01238	Charge Allowance				7,000	8,000
A01289	Teaching Allowance				254,000	26,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A032 TOTAL COMMUNICATION			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			9,000	9,000	9,000
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A034 TOTAL OCCUPANCY COST			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03402 Rent for Office Buildings			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03805 Travelling Allowance			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
002 Gazetted			29,000	29,000	29,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>28,932,000</u>	<u>24,157,000</u>	<u>28,645,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0028	<u>BOYS INTER COLLEGE JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,937,000</u>	<u>14,888,000</u>	<u>25,119,000</u>	
A011	TOTAL PAY		<u>16,603,000</u>	<u>14,888,000</u>	<u>16,554,000</u>	
A01101	PAY OF OFFICERS		<u>13,999,000</u>	<u>12,861,000</u>	<u>14,063,000</u>	
P050	Principal	BPS-18	1	1	1,314,000	1,713,000
A124	Assistant Professor	BPS-18	1	1	944,000	1,166,000
L022	Lecturer	BPS-17	8	3	4,133,000	1,716,000
C083	Computer Instructor	BPS-17	1	1	433,000	510,000
S071	Senior Teacher	BPS-16	8	8	5,191,000	6,512,000
S072	Senior Teacher Technical	BPS-16	2	2	1,984,000	2,446,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>11</u>	<u>2,604,000</u>	<u>2,027,000</u>
J016	Junior Clerk	BPS-11	1	1	184,000	230,000
Q003	Qari	BPS-09	1	1	173,000	216,000
J038	Junior Teacher Technical	BPS-09	1	1	490,000	601,000
A048	Arabic Teacher	BPS-09	1	1	490,000	189,000
D125	Drawing Teacher	BPS-09	1	1	173,000	216,000
L030	Library Assistant	BPS-05	1	1	144,000	133,000
L004	Laboratory Attendant	BPS-01	1	1	208,000	253,000
N004	Naib Qasid	BPS-01	2	1	396,000	219,000
C061	Chowkidar	BPS-01	1	1	125,000	153,000
M005	Mali	BPS-01	1	1	96,000	116,000
S148	Sweeper	BPS-01	1	1	125,000	165,000
A012	TOTAL ALLOWANCES				<u>9,334,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,334,000</u>	<u>0</u>
A01202	House Rent Allowance				1,324,000	2,027,000
A01203	Conveyance Allowance				1,559,000	1,264,000
A01207	Washing Allowance				12,000	11,000
A01208	Dress Allowance				12,000	11,000
A0120X	Ad-hoc Allowance - 2010				2,541,000	
A01211	Hill Allow.(Personal Allowance)				43,000	50,000
A01217	Medical Allowance				1,076,000	1,142,000
A0122M	Ad-hoc Relief Allowance - 2016				2,490,000	1,489,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,318,000
A01226	Computer Allowance					18,000
A01238	Charge Allowance				4,000	7,000
A01289	Teaching Allowance				273,000	228,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A032	TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			38,000	38,000	38,000
A03304	Hot & Cold Weather Charges			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03805	Travelling Allowance			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
002	Gazetted			26,000	26,000	26,000
003	Non-Gazetted			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others			15,000	15,000	15,000
GRAND TOTAL				<u>26,046,000</u>	<u>14,997,000</u>	<u>25,228,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0024	<u>BOYS INTER COLLEGE KHALANA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,655,000</u>	<u>9,581,000</u>	<u>12,775,000</u>	
A011	TOTAL PAY		<u>7,407,000</u>	<u>6,688,000</u>	<u>8,723,000</u>	
A01101	PAY OF OFFICERS		<u>6,543,000</u>	<u>5,739,000</u>	<u>7,604,000</u>	
P050	Principal	BPS-18	1	1	829,000	891,000
A124	Assistant Professor	BPS-18	2	2	1,658,000	1,919,000
L022	Lecturer	BPS-17	4	4	1,800,000	2,313,000
S071	Senior Teacher	BPS-16	4	4	1,916,000	2,048,000
D123	DPE	BPS-16	1	1	340,000	433,000
A01151	PAY OF OTHER STAFF		<u>864,000</u>	<u>949,000</u>	<u>1,119,000</u>	
J016	Junior Clerk	BPS-11	1	1	228,000	283,000
N004	Naib Qasid	BPS-01	2	2	244,000	362,000
C061	Chowkidar	BPS-01	1	1	212,000	253,000
S148	Sweeper	BPS-01	1	1	180,000	221,000
A012	TOTAL ALLOWANCES		<u>4,248,000</u>	<u>2,893,000</u>	<u>4,052,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,248,000</u>	<u>2,893,000</u>	<u>4,052,000</u>	
A01202	House Rent Allowance				545,000	737,000
A01203	Conveyance Allowance				847,000	819,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,094,000	
A01211	Hill Allow.(Personal Allowance)				17,000	31,000
A01217	Medical Allowance				455,000	403,000
A0122M	Ad-hoc Relief Allowance - 2016				1,111,000	627,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,221,000
A01238	Charge Allowance				4,000	7,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				96,000	132,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A032	TOTAL COMMUNICATION			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			9,000	9,000	9,000
A033	TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity			38,000	38,000	38,000
A03304	Hot & Cold Weather Charges			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03805	Travelling Allowance			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
	002	Gazetted		29,000	29,000	29,000
	003	Non-Gazetted		20,000	20,000	20,000
A039	TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others			15,000	15,000	15,000
GRAND TOTAL				<u>11,771,000</u>	<u>9,697,000</u>	<u>12,891,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0026	<u>GIRLS DEGREE COLLEGE JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,170,000</u>	<u>21,638,000</u>	<u>24,889,000</u>	
A011	TOTAL PAY		<u>14,593,000</u>	<u>14,417,000</u>	<u>15,841,000</u>	
A01101	PAY OF OFFICERS		<u>12,080,000</u>	<u>11,487,000</u>	<u>12,781,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,130,000	1,506,000
A147	Associate Professor	BPS-19	2	2	854,000	2,019,000
A124	Assistant Professor	BPS-18	6	4	4,997,000	3,606,000
L022	Lecturer	BPS-17	7	6	3,469,000	3,500,000
C083	Computer Instructor	BPS-17	1	1	433,000	571,000
D123	DPE	BPS-16	1	1	386,000	571,000
L029	Librarian	BPS-16	1	1	459,000	571,000
H004	Head Clerk	BPS-16	1	1	352,000	437,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>2,513,000</u>	<u>2,930,000</u>
L003	Laboratory Assistant	BPS-07	3	3	798,000	699,000
D128	Driver	BPS-04	1	1	211,000	256,000
L004	Laboratory Attendant	BPS-01	2	2	215,000	264,000
N004	Naib Qasid	BPS-01	2	2	505,000	882,000
M005	Mali	BPS-01	1	1	204,000	249,000
C068	Cleaner	BPS-01	1	1	145,000	177,000
G006	Gatekeeper	BPS-01	1	1	108,000	132,000
C061	Chowkidar	BPS-01	1	1	151,000	185,000
S148	Sweeper	BPS-01	1	1	176,000	216,000
A012	TOTAL ALLOWANCES		<u>10,577,000</u>	<u>7,221,000</u>	<u>9,048,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,577,000</u>	<u>7,221,000</u>	<u>9,048,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,321,000	1,998,000
A01203	Conveyance Allowance				1,979,000	1,800,000
A01207	Washing Allowance				10,000	18,000
A01208	Dress Allowance				10,000	18,000
A0120X	Ad-hoc Allowance - 2010				3,473,000	
A01211	Hill Allow.(Personal Allowance)				29,000	62,000
A01217	Medical Allowance				1,119,000	1,039,000
A0122M	Ad-hoc Relief Allowance - 2016				2,189,000	1,442,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,218,000
A01224	Entertainment Allowance				12,000	18,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	5,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01270 Other			180,000		180,000
013 Ph.D/M.Phil Allowance			180,000		180,000
A01289 Teaching Allowance			228,000		228,000
A03 TOTAL OPERATING EXPENSES			151,000	151,000	151,000
A032 TOTAL COMMUNICATION			9,000	9,000	9,000
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			78,000	78,000	78,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			63,000	63,000	63,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A03805 Travelling Allowance			41,000	41,000	41,000
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			23,000	23,000	23,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			25,321,000	21,789,000	25,040,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0025	<u>GIRLS DEGREE COLLEGE CHIKAR JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,002,000</u>	<u>23,795,000</u>	<u>31,410,000</u>	
A011	TOTAL PAY		<u>12,540,000</u>	<u>16,916,000</u>	<u>21,896,000</u>	
A01101	PAY OF OFFICERS		<u>9,258,000</u>	<u>13,722,000</u>	<u>18,120,000</u>	
P050	Principal	BPS-18	1	1	1,207,000	1,668,000
A124	Assistant Professor	BPS-18	3	3	2,055,000	2,672,000
L022	Lecturer	BPS-17	8	9	39,000	6,764,000
C083	Computer Instructor	BPS-17	1	1	595,000	406,000
D123	DPE	BPS-16	1	1	456,000	571,000
L029	Librarian	BPS-16	1	1	337,000	564,000
H004	Head Clerk	BPS-16	1	1	459,000	382,000
S071	Senior Teacher	BPS-16	6	6	4,110,000	5,093,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>3,282,000</u>	<u>3,194,000</u>
Q005	Qaria	BPS-09	1	1	217,000	268,000
A048	Arabic Teacher	BPS-09	1	1	173,000	568,000
D125	Drawing Teacher	BPS-09	1	1	464,000	216,000
J016	Junior Clerk	BPS-11	1	1	157,000	198,000
C082	Computer Assistant	BPS-07	1	1	163,000	201,000
L003	Laboratory Assistant	BPS-07	2	2	387,000	476,000
L004	Laboratory Attendant	BPS-01	3	3	493,000	354,000
N004	Naib Qasid	BPS-01	3	3	581,000	700,000
M005	Mali	BPS-01	1	1	158,000	193,000
C061	Chowkidar	BPS-01	1	1	204,000	249,000
W013	Water Carrier	BPS-01	1	1	180,000	221,000
S148	Sweeper	BPS-01	1	1	105,000	132,000
A012	TOTAL ALLOWANCES				<u>8,462,000</u>	<u>6,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,462,000</u>	<u>6,879,000</u>
A01202	House Rent Allowance				1,106,000	1,740,000
A01203	Conveyance Allowance				1,719,000	1,769,000
A01207	Washing Allowance				11,000	9,000
A01208	Dress Allowance				11,000	7,000
A0120X	Ad-hoc Allowance - 2010				2,429,000	
A01211	Hill Allow.(Personal Allowance)				34,000	38,000
A01217	Medical Allowance				1,015,000	1,023,000
A0122M	Ad-hoc Relief Allowance - 2016				1,881,000	1,595,000
A0122Y	Ad-hoc Relief Allowance - 2017					3,065,000
A01226	Computer Allowance				18,000	18,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		234,000		246,000
A03	TOTAL OPERATING EXPENSES		<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>21,119,000</u>	<u>23,912,000</u>	<u>31,527,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0164	<u>GIRLS DEGREE COLLEGE LEEPA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,052,000	16,509,000	19,307,000	
A011	TOTAL PAY		11,759,000	11,338,000	12,673,000	
A01101	PAY OF OFFICERS		9,538,000	9,064,000	9,979,000	
P050	Principal	BPS-18	1	1	915,000	1,168,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,716,000
L022	Lecturer	BPS-17	9	8	4,274,000	3,357,000
D123	DPE	BPS-17	1	1	433,000	571,000
L029	Librarian	BPS-16	1	1	290,000	364,000
H004	Head Clerk	BPS-16	1	1	429,000	528,000
S071	Senior Teacher	BPS-16	3	3	1,827,000	2,275,000
A01151	PAY OF OTHER STAFF		2,221,000	2,274,000	2,694,000	
Q005	Qaria	BPS-09	1	1	181,000	251,000
A048	Arabic Teacher	BPS-09	1	1	203,000	224,000
D125	Drawing Teacher	BPS-09	1	1	417,000	512,000
J016	Junior Clerk	BPS-11	2	2	474,000	566,000
N004	Naib Qasid	BPS-01	3	3	514,000	617,000
C061	Chowkidar	BPS-01	1	1	138,000	169,000
W013	Water Carrier	BPS-01	1	1	96,000	115,000
M005	Mali	BPS-01	1	1	96,000	115,000
S148	Sweeper	BPS-01	1	1	102,000	125,000
A012	TOTAL ALLOWANCES		6,293,000	5,171,000	6,634,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,293,000	5,171,000	6,634,000	
A01202	House Rent Allowance				785,000	1,113,000
A01203	Conveyance Allowance				1,227,000	1,379,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				9,000	13,000
A0120X	Ad-hoc Allowance - 2010				1,503,000	
A01211	Hill Allow.(Personal Allowance)				17,000	31,000
A01217	Medical Allowance				629,000	711,000
A0122M	Ad-hoc Relief Allowance - 2016				1,764,000	1,134,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,774,000
A01233	Unattractive Area Allowance(Karnah Allowance)				120,000	240,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				219,000	219,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A032	TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03303	Electricity			60,000	60,000	60,000
A03304	Hot & Cold Weather Charges			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
	002	Gazetted		25,000	25,000	25,000
	003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others			15,000	15,000	15,000
GRAND TOTAL				<u>18,179,000</u>	<u>16,636,000</u>	<u>19,434,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HT0029	<u>GIRLS INTER COLLEGE CHAKOTHI JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,345,000</u>	<u>9,110,000</u>	<u>10,105,000</u>	
A011	TOTAL PAY		<u>7,074,000</u>	<u>5,983,000</u>	<u>6,678,000</u>	
A01101	PAY OF OFFICERS		<u>6,245,000</u>	<u>5,201,000</u>	<u>5,744,000</u>	
P050	Principal	BPS-18	1	1	771,000	960,000
A124	Assistant Professor	BPS-18	2	2	1,111,000	1,230,000
L022	Lecturer	BPS-17	7	4	2,913,000	2,092,000
D123	DPE	BPS-17	1	1	456,000	571,000
S071	Senior Teacher	BPS-16	3	3	994,000	891,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>829,000</u>	<u>782,000</u>
J016	Junior Clerk	BPS-11	1	1	175,000	167,000
L003	Laboratory Assistant	BPS-07	1	1	157,000	216,000
L030	Library Assistant	BPS-05	1	1	150,000	132,000
N004	Naib Qasid	BPS-01	1	1	96,000	115,000
M005	Mali	BPS-01	1	1	96,000	115,000
C061	Chowkidar	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>4,271,000</u>	<u>3,127,000</u>	<u>3,427,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,271,000</u>	<u>3,127,000</u>	<u>3,427,000</u>	
A01202	House Rent Allowance				654,000	588,000
A01203	Conveyance Allowance				978,000	739,000
A01207	Washing Allowance				6,000	2,000
A01208	Dress Allowance				6,000	2,000
A0120X	Ad-hoc Allowance - 2010				1,003,000	
A01211	Hill Allow.(Personal Allowance)				5,000	60,000
A01216	Qualification Allowance					5,000
A01217	Medical Allowance				422,000	312,000
A0122M	Ad-hoc Relief Allowance - 2016				1,061,000	648,000
A0122Y	Ad-hoc Relief Allowance - 2017					935,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	<u>103,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>	
A03303	Electricity				36,000	36,000
A03304	Hot & Cold Weather Charges				3,000	3,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>11,448,000</u>	<u>9,213,000</u>	<u>10,208,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HT0203	MODEL SCIENCE COLLEGE JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	3,831,000
A011	TOTAL PAY		0	7	2,413,000
A01101	PAY OF OFFICERS		0	6	2,300,000
P050	Principal	BPS-18	0	1	480,000
L022	Lecturer	BPS-17	0	5	1,820,000
A01151	PAY OF OTHER STAFF		0	1	113,000
N004	Naib Qasid	BPS-01	0	1	113,000
A012	TOTAL ALLOWANCES		0	0	1,418,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,418,000
A01202	House Rent Allowance				329,000
A01203	Conveyance Allowance				381,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				200,000
A0122Y	Ad-hoc Relief Allowance - 2017				338,000
A01238	Charge Allowance				4,000
GRAND TOTAL			0	0	3,831,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0032	<u>BOYS DEGREE COLLEGE ATHMUQAM NEELUM.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>30,380,000</u>	<u>33,276,000</u>	<u>36,588,000</u>	
A011	TOTAL PAY		<u>18,924,000</u>	<u>22,606,000</u>	<u>23,392,000</u>	
A01101	PAY OF OFFICERS		<u>14,615,000</u>	<u>17,773,000</u>	<u>18,154,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,038,000	1,314,000
A147	Associate Professor	BPS-19	3	3	2,076,000	3,284,000
A124	Assistant Professor	BPS-18	7	5	3,499,000	4,109,000
D123	DPE	BPS-18	1	1	887,000	1,097,000
L022	Lecturer	BPS-17	8	6	3,863,000	4,322,000
C083	Computer Instructor	BPS-17	2	2	888,000	1,115,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,259,000	1,502,000
H004	Head Clerk	BPS-16	1	1	505,000	619,000
L029	Librarian	BPS-16	1	1	600,000	792,000
A01151	PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>4,309,000</u>	<u>4,833,000</u>
S042	Senior Clerk	BPS-14	1	1	288,000	358,000
J016	Junior Clerk	BPS-11	1	1	210,000	262,000
C082	Computer Assistant	BPS-07	2	2	270,000	337,000
L003	Laboratory Assistant	BPS-07	3	3	917,000	1,079,000
L030	Library Assistant	BPS-05	1	1	262,000	312,000
D128	Driver	BPS-04	1	1	208,000	253,000
L004	Laboratory Attendant	BPS-01	3	3	501,000	612,000
N004	Naib Qasid	BPS-01	3	3	539,000	659,000
M005	Mali	BPS-01	2	2	206,000	254,000
G015	Ground-Man	BPS-01	1	1	96,000	115,000
C068	Cleaner	BPS-01	1	1	204,000	249,000
C061	Chowkidar	BPS-01	3	3	288,000	355,000
C094	Cook	BPS-01	1	1	116,000	143,000
W013	Water Carrier	BPS-01	1	1	108,000	132,000
S148	Sweeper	BPS-01	1	1	96,000	118,000
A012	TOTAL ALLOWANCES		<u>11,456,000</u>	<u>10,670,000</u>	<u>13,196,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,456,000</u>	<u>10,670,000</u>	<u>13,196,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,386,000	2,432,000
A01203	Conveyance Allowance				2,083,000	2,552,000
A01207	Washing Allowance				25,000	25,000
A01208	Dress Allowance				25,000	25,000
A0120X	Ad-hoc Allowance - 2010				3,052,000	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01211	Hill Allow.(Personal Allowance)		55,000		48,000
A01217	Medical Allowance		1,305,000		1,120,000
A0122M	Ad-hoc Relief Allowance - 2016		2,839,000		1,994,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,275,000
A01224	Entertainment Allowance		25,000		25,000
A01226	Computer Allowance		41,000		36,000
A01233	Unattractive Area Allowance(Karnah Allowance)		240,000		540,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		120,000		780,000
013	Ph.D/M.Phil Allowance		120,000		780,000
A01289	Teaching Allowance		237,000		321,000
A03	TOTAL OPERATING EXPENSES		141,000	141,000	141,000
A032	TOTAL COMMUNICATION		10,000	10,000	10,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		64,000	64,000	64,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		49,000	49,000	49,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		44,000	44,000	44,000
A03805	Travelling Allowance		44,000	44,000	44,000
002	Gazetted		29,000	29,000	29,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			30,521,000	33,417,000	36,729,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0033	<u>BOYS INTER COLLEGE KEL NEELUM.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,596,000</u>	<u>23,158,000</u>	<u>27,447,000</u>	
A011	TOTAL PAY		<u>16,445,000</u>	<u>16,531,000</u>	<u>18,794,000</u>	
A01101	PAY OF OFFICERS		<u>13,731,000</u>	<u>13,605,000</u>	<u>15,768,000</u>	
P050	Principal	BPS-18	1	1	1,253,000	1,061,000
A124	Assistant Professor	BPS-18	4	4	2,945,000	2,783,000
L022	Lecturer	BPS-17	7	7	3,467,000	4,400,000
C083	Computer Instructor	BPS-17	1	1	433,000	516,000
D123	DPE	BPS-17	1	1	548,000	682,000
L029	Librarian	BPS-16	1	1	618,000	765,000
H004	Head Clerk	BPS-16	1	1	306,000	546,000
S071	Senior Teacher	BPS-16	7	7	4,161,000	5,015,000
A01151	PAY OF OTHER STAFF		<u>2,714,000</u>	<u>2,926,000</u>	<u>3,026,000</u>	
Q003	Qari	BPS-09	1	1	159,000	196,000
J016	Junior Clerk	BPS-11	1	1	166,000	198,000
L003	Laboratory Assistant	BPS-07	3	3	763,000	934,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
L004	Laboratory Attendant	BPS-01	3	3	588,000	718,000
N004	Naib Qasid	BPS-01	3	2	368,000	301,000
M005	Mali	BPS-01	1	1	212,000	115,000
C061	Chowkidar	BPS-01	1	1	204,000	249,000
S148	Sweeper	BPS-01	1	1	110,000	136,000
A012	TOTAL ALLOWANCES		<u>9,151,000</u>	<u>6,627,000</u>	<u>8,653,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,151,000</u>	<u>6,627,000</u>	<u>8,653,000</u>	
A01202	House Rent Allowance				1,072,000	1,556,000
A01203	Conveyance Allowance				1,723,000	1,680,000
A01207	Washing Allowance				9,000	11,000
A01208	Dress Allowance				9,000	11,000
A0120X	Ad-hoc Allowance - 2010				2,549,000	
A01211	Hill Allow.(Personal Allowance)				47,000	29,000
A01217	Medical Allowance				1,046,000	944,000
A0122M	Ad-hoc Relief Allowance - 2016				2,467,000	1,494,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,631,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000
A01238	Charge Allowance				4,000	6,000
A01289	Teaching Allowance				177,000	243,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A032	TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03303	Electricity			14,000	14,000	14,000
A03304	Hot & Cold Weather Charges			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
	002	Gazetted		25,000	25,000	25,000
	003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others			15,000	15,000	15,000
GRAND TOTAL				<u>25,677,000</u>	<u>23,239,000</u>	<u>27,528,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0034	<u>BOYS INTER COLLEGE MUHAMMAD AZEEM DUDNIAL NEELUM.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,332,000</u>	<u>15,127,000</u>	<u>18,054,000</u>	
A011	TOTAL PAY		<u>10,018,000</u>	<u>10,249,000</u>	<u>11,807,000</u>	
A01101	PAY OF OFFICERS		<u>7,930,000</u>	<u>7,928,000</u>	<u>9,279,000</u>	
P050	Principal	BPS-18	1	1	734,000	925,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,644,000
L022	Lecturer	BPS-17	7	6	2,315,000	2,973,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
D123	DPE	BPS-17	1	1	641,000	792,000
L029	Librarian	BPS-16	1	1	306,000	382,000
H004	Head Clerk	BPS-16	1	1	321,000	400,000
S071	Senior Teacher	BPS-16	4	4	1,810,000	1,619,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,088,000</u>	<u>2,321,000</u>
Q003	Qari	BPS-09	1	1	234,000	154,000
A048	Arabic Teacher	BPS-09	1	1	491,000	600,000
D125	Drawing Teacher	BPS-09	1	1	370,000	553,000
J016	Junior Clerk	BPS-11	1	1	157,000	209,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
N004	Naib Qasid	BPS-01	2	2	396,000	475,000
C061	Chowkidar	BPS-01	1	1	155,000	189,000
S148	Sweeper	BPS-01	1	1	141,000	169,000
A012	TOTAL ALLOWANCES		<u>6,314,000</u>	<u>4,878,000</u>	<u>6,247,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,314,000</u>	<u>4,878,000</u>	<u>6,247,000</u>	
A01202	House Rent Allowance				815,000	1,283,000
A01203	Conveyance Allowance				1,326,000	1,254,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,535,000	
A01211	Hill Allow.(Personal Allowance)				24,000	53,000
A01217	Medical Allowance				832,000	604,000
A0122M	Ad-hoc Relief Allowance - 2016				1,503,000	1,029,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,653,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000	60,000
A01238	Charge Allowance				4,000	6,000
A01289	Teaching Allowance				183,000	213,000
A01270	Other					<u>60,000</u>
013	Ph.D/M.Phil Allowance					60,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03303	Electricity		14,000	14,000	14,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>16,406,000</u>	<u>15,201,000</u>	<u>18,128,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0035	<u>BOYS INTER COLLEGE MIRPURA NEELUM.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,510,000</u>	<u>12,647,000</u>	<u>14,538,000</u>	
A011	TOTAL PAY		<u>9,129,000</u>	<u>8,016,000</u>	<u>9,138,000</u>	
A01101	PAY OF OFFICERS		<u>7,528,000</u>	<u>6,169,000</u>	<u>7,131,000</u>	
P050	Principal	BPS-18	1	1	1,055,000	925,000
A124	Assistant Professor	BPS-18	1	1	685,000	650,000
L022	Lecturer	BPS-17	7	3	3,167,000	1,579,000
C083	Computer Instructor	BPS-17	1	1	479,000	599,000
H004	Head Clerk	BPS-16	1	1	336,000	418,000
S071	Senior Teacher	BPS-16	4	4	1,806,000	2,960,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,601,000</u>	<u>1,847,000</u>
Q003	Qari	BPS-09	1	1	536,000	656,000
J016	Junior Clerk	BPS-11	1	1	255,000	325,000
C082	Computer Assistant	BPS-07	1	1	150,000	187,000
L030	Library Assistant	BPS-05	1	1	150,000	211,000
N004	Naib Qasid	BPS-01	1	1	208,000	258,000
C061	Chowkidar	BPS-01	1	1	164,000	201,000
S148	Sweeper	BPS-01	1	1	138,000	169,000
A012	TOTAL ALLOWANCES		<u>5,381,000</u>	<u>4,631,000</u>	<u>5,400,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,381,000</u>	<u>4,631,000</u>	<u>5,400,000</u>	
A01202	House Rent Allowance				767,000	1,151,000
A01203	Conveyance Allowance				1,105,000	1,105,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,334,000	
A01211	Hill Allow.(Personal Allowance)				15,000	15,000
A01217	Medical Allowance				534,000	534,000
A0122M	Ad-hoc Relief Allowance - 2016				1,369,000	969,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,279,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000	150,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				165,000	165,000
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303 Electricity			24,000	24,000	24,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>14,588,000</u>	<u>12,725,000</u>	<u>14,616,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0119	<u>BOYS INTER COLLEGE SHARDA NEELUM.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,914,000	12,941,000	16,738,000	
A011	TOTAL PAY		8,543,000	8,650,000	11,120,000	
A01101	PAY OF OFFICERS		7,599,000	7,608,000	9,984,000	
P050	Principal	BPS-18	1	1	887,000	1,131,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,364,000
L022	Lecturer	BPS-17	8	8	2,315,000	3,909,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
H004	Head Clerk	BPS-16	1	1	459,000	382,000
S071	Senior Teacher	BPS-16	4	4	2,135,000	2,654,000
A01151	PAY OF OTHER STAFF		944,000	1,042,000	1,136,000	
J016	Junior Clerk	BPS-11	1	1	176,000	219,000
C082	Computer Assistant	BPS-07	1	1	144,000	158,000
N004	Naib Qasid	BPS-01	2	2	331,000	401,000
C061	Chowkidar	BPS-01	1	1	158,000	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000	165,000
A012	TOTAL ALLOWANCES		5,371,000	4,291,000	5,618,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,371,000	4,291,000	5,618,000	
A01202	House Rent Allowance				778,000	1,073,000
A01203	Conveyance Allowance				1,118,000	1,163,000
A01207	Washing Allowance				5,000	7,000
A01208	Dress Allowance				5,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,359,000	
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01217	Medical Allowance				534,000	543,000
A0122M	Ad-hoc Relief Allowance - 2016				1,281,000	981,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,557,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				90,000	90,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				165,000	165,000
A03	TOTAL OPERATING EXPENSES		73,000	73,000	73,000	
A032	TOTAL COMMUNICATION		9,000	9,000	9,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03303 Electricity			9,000	9,000	9,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Gazetted			23,000	23,000	23,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>13,987,000</u>	<u>13,014,000</u>	<u>16,811,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0036	<u>BOYS INTER COLLEGE NAGDER NEELUM.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,709,000</u>	<u>12,370,000</u>	<u>14,768,000</u>	
A011	TOTAL PAY		<u>8,099,000</u>	<u>8,670,000</u>	<u>9,942,000</u>	
A01101	PAY OF OFFICERS		<u>6,306,000</u>	<u>6,660,000</u>	<u>7,746,000</u>	
P050	Principal	BPS-18	1	1	719,000	856,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,308,000
L022	Lecturer	BPS-17	4	4	1,617,000	2,037,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
S071	Senior Teacher	BPS-16	3	3	1,310,000	1,745,000
H004	Head Clerk	BPS-16	1	1	459,000	564,000
S072	Senior Teacher Technical	BPS-16	1	1	398,000	692,000
A01151	PAY OF OTHER STAFF		<u>1,793,000</u>	<u>2,010,000</u>	<u>2,196,000</u>	
A048	Arabic Teacher	BPS-09	1	1	582,000	710,000
C082	Computer Assistant	BPS-07	1	1	126,000	143,000
J016	Junior Clerk	BPS-11	1	1	139,000	177,000
L003	Laboratory Assistant	BPS-07	1	1	163,000	201,000
L004	Laboratory Attendant	BPS-01	1	1	148,000	188,000
N004	Naib Qasid	BPS-01	2	2	331,000	400,000
C061	Chowkidar	BPS-01	1	1	89,000	119,000
W014	Water Carrier/Sweeper	BPS-01	1	1	215,000	258,000
A012	TOTAL ALLOWANCES		<u>4,610,000</u>	<u>3,700,000</u>	<u>4,826,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,610,000</u>	<u>3,700,000</u>	<u>4,826,000</u>	
A01202	House Rent Allowance				548,000	824,000
A01203	Conveyance Allowance				1,028,000	1,028,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,143,000	
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				475,000	463,000
A0122M	Ad-hoc Relief Allowance - 2016				1,215,000	751,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,392,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	6,000
A01289	Teaching Allowance				144,000	132,000
A01270	Other					<u>180,000</u>
013	Ph.D/M.Phil Allowance					180,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		0	0	7,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>12,787,000</u>	<u>12,448,000</u>	<u>14,853,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0037	<u>GIRLS DEGREE COLLEGE AUTHMUQAM NEELUM.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,105,000</u>	<u>17,863,000</u>	<u>22,273,000</u>	
A011	TOTAL PAY		<u>11,465,000</u>	<u>11,631,000</u>	<u>13,880,000</u>	
A01101	PAY OF OFFICERS		<u>9,857,000</u>	<u>9,500,000</u>	<u>11,513,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,130,000	1,351,000
A147	Associate Professor	BPS-19	3	3	2,145,000	2,058,000
A124	Assistant Professor	BPS-18	5	5	2,969,000	3,129,000
L022	Lecturer	BPS-17	6	6	2,415,000	2,959,000
C083	Computer Instructor	BPS-17	0	1	0	544,000
D123	DPE	BPS-16	1	1	479,000	599,000
L029	Librarian	BPS-16	1	1	352,000	418,000
H004	Head Clerk	BPS-16	1	1	367,000	455,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>1,608,000</u>	<u>2,131,000</u>
L003	Laboratory Assistant	BPS-07	2	2	362,000	425,000
C082	Computer Assistant	BPS-07	0	1	0	179,000
L004	Laboratory Attendant	BPS-01	2	2	229,000	278,000
N004	Naib Qasid	BPS-01	2	2	305,000	602,000
C061	Chowkidar	BPS-01	2	2	247,000	314,000
W013	Water Carrier	BPS-01	1	1	148,000	181,000
S148	Sweeper	BPS-01	1	1	113,000	139,000
M005	Mali	BPS-01	1	1	204,000	249,000
A012	TOTAL ALLOWANCES		<u>8,640,000</u>	<u>6,232,000</u>	<u>8,393,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,640,000</u>	<u>6,232,000</u>	<u>8,393,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,101,000	1,652,000
A01203	Conveyance Allowance				1,923,000	1,923,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A0120X	Ad-hoc Allowance - 2010				2,266,000	
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				979,000	979,000
A0122M	Ad-hoc Relief Allowance - 2016				1,720,000	1,245,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,943,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				240,000	240,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				318,000	318,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A032	TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			64,000	64,000	64,000
A03304	Hot & Cold Weather Charges			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
	002	Gazetted		25,000	25,000	25,000
	003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others			21,000	21,000	21,000
GRAND TOTAL				<u>20,254,000</u>	<u>18,012,000</u>	<u>22,422,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NM0038	<u>GIRLS INTER COLLEGE KEL NEELUM .</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,859,000	9,821,000	12,080,000	
A011	TOTAL PAY		6,664,000	6,900,000	7,991,000	
A01101	PAY OF OFFICERS		4,947,000	4,946,000	5,860,000	
P050	Principal	BPS-18	1	1	800,000	1,028,000
A124	Assistant Professor	BPS-18	1	1	685,000	912,000
L022	Lecturer	BPS-17	3	3	1,645,000	1,822,000
C083	Computer Instructor	BPS-17	1	1	456,000	406,000
S071	Senior Teacher	BPS-16	4	4	1,361,000	1,692,000
A01151	PAY OF OTHER STAFF		1,717,000	1,954,000	2,131,000	
Q005	Qaria	BPS-09	1	1	173,000	216,000
A048	Arabic Teacher	BPS-09	1	1	159,000	198,000
D125	Drawing Teacher	BPS-09	1	1	173,000	216,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
J016	Junior Clerk	BPS-11	1	1	299,000	367,000
N004	Naib Qasid	BPS-01	2	1	327,000	403,000
C061	Chowkidar	BPS-01	1	1	105,000	125,000
M005	Mali	BPS-01	1	1	96,000	125,000
C094	Cook	BPS-01	1	1	96,000	125,000
S148	Sweeper	BPS-01	1	1	145,000	177,000
A012	TOTAL ALLOWANCES		4,195,000	2,921,000	4,089,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,195,000	2,921,000	4,089,000	
A01202	House Rent Allowance				523,000	800,000
A01203	Conveyance Allowance				851,000	831,000
A01207	Washing Allowance				9,000	11,000
A01208	Dress Allowance				9,000	11,000
A0120X	Ad-hoc Allowance - 2010				1,198,000	
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				420,000	482,000
A0122M	Ad-hoc Relief Allowance - 2016				1,000,000	655,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,119,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				121,000	114,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03303	Electricity		14,000	14,000	14,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>10,941,000</u>	<u>9,903,000</u>	<u>12,162,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NM0135	MODEL SCIENCE COLLEGE KUNDAL SHAHI NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	4,910,000
A011	TOTAL PAY		0	10	3,038,000
A01101	PAY OF OFFICERS		0	7	2,644,000
P050	Principal	BPS-18	0	1	460,000
L022	Lecturer	BPS-17	0	6	2,184,000
A01151	PAY OF OTHER STAFF		0	3	394,000
J016	Junior Clerk	BPS-11	0	1	161,000
L003	Laboratory Assistant	BPS-07	0	1	139,000
N004	Naib Qasid	BPS-01	0	1	94,000
A012	TOTAL ALLOWANCES		0	0	1,872,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,872,000
A01202	House Rent Allowance				446,000
A01203	Conveyance Allowance				499,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				219,000
A0122M	Ad-hoc Relief Allowance - 2016				275,000
A0122Y	Ad-hoc Relief Allowance - 2017				425,000
A01238	Charge Allowance				4,000
GRAND TOTAL			0	0	4,910,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BG0065	BOYS POST GRADUATE COLLEGE BAGH.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		63,485,000	56,525,000	69,026,000
A011	TOTAL PAY		84	83	40,851,000
A01101	PAY OF OFFICERS		56	55	35,390,000
P050	Principal (Professor)	BPS-20	1	1	1,431,000
A147	Associate Professor	BPS-19	7	7	6,405,000
D123	DPE	BPS-19	1	1	664,000
A124	Assistant Professor	BPS-18	18	17	12,331,000
L022	Lecturer	BPS-17	24	24	12,613,000
S050	Senior Instructor Commerce	BPS-17	2	2	685,000
C083	Computer Instructor	BPS-17	1	1	572,000
H004	Head Clerk	BPS-16	1	1	306,000
L029	Librarian	BPS-16	1	1	383,000
A01151	PAY OF OTHER STAFF		28	28	5,461,000
S042	Senior Clerk	BPS-14	1	1	288,000
J016	Junior Clerk	BPS-11	2	2	439,000
C082	Computer Assistant	BPS-07	1	1	175,000
L003	Laboratory Assistant	BPS-07	4	4	1,226,000
L030	Library Assistant	BPS-05	2	2	483,000
L004	Laboratory Attendant	BPS-01	4	4	655,000
N004	Naib Qasid	BPS-01	3	3	634,000
C061	Chowkidar	BPS-01	3	3	259,000
S148	Sweeper	BPS-01	1	1	207,000
C094	Cook	BPS-01	2	2	269,000
M005	Mali	BPS-01	2	2	263,000
G015	Ground-Man	BPS-01	1	1	184,000
D128	Driver	BPS-04	1	1	171,000
C068	Cleaner	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		22,634,000	15,063,000	22,026,000
A012-1	TOTAL REGULAR ALLOWANCES		22,634,000	15,063,000	22,026,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,823,000	4,134,000
A01203	Conveyance Allowance			3,998,000	4,011,000
A01207	Washing Allowance			30,000	32,000
A01208	Dress Allowance			30,000	32,000
A0120X	Ad-hoc Allowance - 2010			6,062,000	
A01211	Hill Allow.(Personal Allowance)			60,000	53,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01217	Medical Allowance		2,510,000		2,405,000
A0122M	Ad-hoc Relief Allowance - 2016		6,128,000		3,744,000
A0122Y	Ad-hoc Relief Allowance - 2017				6,580,000
A01224	Entertainment Allowance		31,000		7,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		540,000		540,000
013	Ph.D/M.Phil Allowance		540,000		540,000
A01289	Teaching Allowance		372,000		438,000
A03	TOTAL OPERATING EXPENSES		<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A032	TOTAL COMMUNICATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
002	Gazetted		35,000	35,000	35,000
003	Non-Gazetted		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03970	Others		26,000	26,000	26,000
GRAND TOTAL			63,696,000	56,736,000	69,237,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0066	<u>BOYS DEGREE COLLEGE DHIR KOT BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>29,435,000</u>	<u>28,569,000</u>	<u>35,220,000</u>	
A011	TOTAL PAY		<u>18,225,000</u>	<u>20,632,000</u>	<u>23,639,000</u>	
A01101	PAY OF OFFICERS		<u>14,332,000</u>	<u>15,962,000</u>	<u>18,840,000</u>	
P050	Principal	BPS-19	1	1	1,476,000	1,058,000
A147	Associate Professor	BPS-19	3	3	1,916,000	3,175,000
A124	Assistant Professor	BPS-18	7	7	4,235,000	4,994,000
D123	DPE	BPS-18	1	1	664,000	856,000
L022	Lecturer	BPS-17	10	10	4,145,000	5,714,000
S050	Senior Instructor Commerce	BPS-17	2	2	548,000	1,469,000
C083	Computer Instructor	BPS-17	1	1	525,000	682,000
H004	Head Clerk	BPS-16	1	1	413,000	382,000
L029	Librarian	BPS-16	1	1	410,000	510,000
A01151	PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>3,893,000</u>	<u>4,670,000</u>
S042	Senior Clerk	BPS-14	1	1	335,000	428,000
J016	Junior Clerk	BPS-11	1	1	193,000	241,000
C082	Computer Assistant	BPS-07	1	1	175,000	223,000
L003	Laboratory Assistant	BPS-07	3	3	699,000	919,000
L030	Library Assistant	BPS-05	1	1	146,000	186,000
L004	Laboratory Attendant	BPS-01	3	3	433,000	517,000
N004	Naib Qasid	BPS-01	3	3	417,000	523,000
C061	Chowkidar	BPS-01	3	3	354,000	445,000
S148	Sweeper	BPS-01	1	1	135,000	169,000
C094	Cook	BPS-01	2	2	244,000	306,000
M005	Mali	BPS-01	1	1	183,000	230,000
D128	Driver	BPS-04	1	1	170,000	211,000
W013	Water Carrier	BPS-01	1	1	207,000	258,000
C068	Cleaner	BPS-01	1	1	202,000	143,000
A012	TOTAL ALLOWANCES		<u>11,210,000</u>	<u>7,937,000</u>	<u>11,581,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,210,000</u>	<u>7,937,000</u>	<u>11,581,000</u>	
A01202	House Rent Allowance				1,468,000	2,168,000
A01203	Conveyance Allowance				2,123,000	2,149,000
A01207	Washing Allowance				27,000	29,000
A01208	Dress Allowance				27,000	29,000
A0120X	Ad-hoc Allowance - 2010				3,083,000	
A01211	Hill Allow.(Personal Allowance)				31,000	46,000
A01217	Medical Allowance				1,344,000	1,202,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A0122M Ad-hoc Relief Allowance - 2016			2,734,000		1,817,000
A0122Y Ad-hoc Relief Allowance - 2017					3,309,000
A01224 Entertainment Allowance			24,000		6,000
A01226 Computer Allowance			18,000		27,000
A01238 Charge Allowance			7,000		7,000
A01270 Other			120,000		540,000
013 Ph.D/M.Phil Allowance			120,000		540,000
A01289 Teaching Allowance			204,000		252,000
A03 TOTAL OPERATING EXPENSES			143,000	143,000	143,000
A032 TOTAL COMMUNICATION			9,000	9,000	9,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			8,000	8,000	8,000
A033 TOTAL UTILITIES			67,000	67,000	67,000
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A03805 Travelling Allowance			44,000	44,000	44,000
002 Gazetted			29,000	29,000	29,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			23,000	23,000	23,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			29,578,000	28,712,000	35,363,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0068	BOYS INTER COLLEGE MALLOT BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,034,000	24,194,000	29,700,000	
A011	TOTAL PAY		17,074,000	17,739,000	20,254,000	
A01101	PAY OF OFFICERS		13,750,000	13,777,000	16,185,000	
P050	Principal	BPS-18	1	1	1,038,000	1,278,000
A124	Assistant Professor	BPS-18	3	3	1,864,000	3,224,000
L022	Lecturer	BPS-17	7	7	4,650,000	4,110,000
C083	Computer Instructor	BPS-17	1	1	433,000	406,000
D123	DPE	BPS-17	1	1	688,000	875,000
L029	Librarian	BPS-16	1	1	260,000	327,000
H004	Head Clerk	BPS-16	1	1	413,000	491,000
S071	Senior Teacher	BPS-16	7	7	4,404,000	5,474,000
A01151	PAY OF OTHER STAFF		3,324,000	3,962,000	4,069,000	
Q003	Qari	BPS-09	1	1	444,000	546,000
A048	Arabic Teacher	BPS-09	1	1	137,000	172,000
D125	Drawing Teacher	BPS-09	1	1	222,000	287,000
J016	Junior Clerk	BPS-11	1	1	193,000	230,000
L003	Laboratory Assistant	BPS-07	3	3	880,000	1,065,000
L004	Laboratory Attendant	BPS-01	3	3	635,000	774,000
N004	Naib Qasid	BPS-01	2	2	387,000	474,000
C061	Chowkidar	BPS-01	1	1	122,000	150,000
S148	Sweeper	BPS-01	1	1	208,000	253,000
M005	Mali	BPS-01	1	1	96,000	118,000
A012	TOTAL ALLOWANCES		9,960,000	6,455,000	9,446,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,960,000	6,455,000	9,446,000	
A01202	House Rent Allowance				1,245,000	1,697,000
A01203	Conveyance Allowance				1,713,000	1,714,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				2,798,000	
A01211	Hill Allow.(Personal Allowance)				62,000	53,000
A01217	Medical Allowance				1,083,000	992,000
A0122M	Ad-hoc Relief Allowance - 2016				2,561,000	1,611,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,836,000
A01226	Computer Allowance					18,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		300,000		300,000	
013	Ph.D/M.Phil Allowance				300,000	300,000
A01289	Teaching Allowance				180,000	207,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>27,145,000</u>	<u>24,305,000</u>	<u>29,811,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0069	<u>BOYS INTER COLLEGE CHIRALA BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,426,000	14,981,000	19,988,000	
A011	TOTAL PAY		11,008,000	10,612,000	13,460,000	
A01101	PAY OF OFFICERS		9,183,000	8,424,000	11,194,000	
P050	Principal	BPS-18	1	1	1,062,000	1,166,000
A124	Assistant Professor	BPS-18	3	3	1,995,000	1,999,000
L022	Lecturer	BPS-17	7	7	2,956,000	4,563,000
D123	DPE	BPS-17	1	1	572,000	571,000
L029	Librarian	BPS-16	1	1	479,000	599,000
H004	Head Clerk	BPS-16	1	1	413,000	491,000
S071	Senior Teacher	BPS-16	4	4	1,706,000	1,805,000
A01151	PAY OF OTHER STAFF		10	10	1,825,000	2,266,000
Q003	Qari	BPS-09	1	1	417,000	528,000
A048	Arabic Teacher	BPS-09	1	1	338,000	428,000
J016	Junior Clerk	BPS-11	1	1	139,000	167,000
L003	Laboratory Assistant	BPS-07	2	2	264,000	329,000
L004	Laboratory Attendant	BPS-01	1	1	123,000	150,000
N004	Naib Qasid	BPS-01	2	2	316,000	386,000
C061	Chowkidar	BPS-01	1	1	108,000	132,000
S148	Sweeper	BPS-01	1	1	120,000	146,000
A012	TOTAL ALLOWANCES		7,418,000	4,369,000	6,528,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,418,000	4,369,000	6,528,000	
A01202	House Rent Allowance				869,000	1,199,000
A01203	Conveyance Allowance				1,445,000	1,362,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				2,230,000	
A01211	Hill Allow.(Personal Allowance)				15,000	12,000
A01217	Medical Allowance				850,000	652,000
A0122M	Ad-hoc Relief Allowance - 2016				1,651,000	1,001,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,884,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		60,000		120,000	
013	Ph.D/M.Phil Allowance				60,000	120,000
A01289	Teaching Allowance				276,000	276,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>18,520,000</u>	<u>15,075,000</u>	<u>20,082,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0071	<u>BOYS INTER COLLEGE RANGLA BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,448,000	14,117,000	17,455,000	
A011	TOTAL PAY		11,118,000	10,087,000	11,584,000	
A01101	PAY OF OFFICERS		9,919,000	8,663,000	10,120,000	
P050	Principal	BPS-18	1	1	1,038,000	1,063,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,680,000
L022	Lecturer	BPS-17	4	4	2,194,000	1,789,000
D123	DPE	BPS-17	1	1	711,000	406,000
L029	Librarian	BPS-16	1	1	321,000	400,000
S071	Senior Teacher	BPS-16	5	5	2,548,000	2,679,000
H004	Head Clerk	BPS-16	1	1	306,000	364,000
S072	Senior Teacher Technical	BPS-16	2	2	1,431,000	1,739,000
A01151	PAY OF OTHER STAFF		1,199,000	1,424,000	1,464,000	
J016	Junior Clerk	BPS-11	1	1	228,000	272,000
L003	Laboratory Assistant	BPS-07	1	1	187,000	231,000
L004	Laboratory Attendant	BPS-01	2	2	241,000	296,000
N004	Naib Qasid	BPS-01	2	2	316,000	387,000
C061	Chowkidar	BPS-01	1	1	102,000	125,000
S148	Sweeper	BPS-01	1	1	125,000	153,000
A012	TOTAL ALLOWANCES		6,330,000	4,030,000	5,871,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,330,000	4,030,000	5,871,000	
A01202	House Rent Allowance				784,000	1,133,000
A01203	Conveyance Allowance				1,206,000	1,148,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,745,000	
A01211	Hill Allow.(Personal Allowance)				29,000	14,000
A01217	Medical Allowance				708,000	605,000
A0122M	Ad-hoc Relief Allowance - 2016				1,668,000	917,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,622,000
A01238	Charge Allowance				4,000	6,000
A01270	Other					240,000
013	Ph.D/M.Phil Allowance					240,000
A01289	Teaching Allowance				168,000	168,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A032	TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity			38,000	38,000	38,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03805	Travelling Allowance			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
002	Gazetted			21,000	21,000	21,000
003	Non-Gazetted			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others			15,000	15,000	15,000
GRAND TOTAL				<u>17,543,000</u>	<u>14,212,000</u>	<u>17,550,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0485	MODEL SCIENCE COLLEGE BAGH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,204,000	7,995,000	8,731,000	
A011	TOTAL PAY		4,747,000	5,669,000	5,474,000	
A01101	PAY OF OFFICERS		4,260,000	5,185,000	4,969,000	
P050	Principal	BPS-18	1	1	887,000	1,097,000
A124	Assistant Professor	BPS-18	3	3	1,250,000	1,520,000
L022	Lecturer	BPS-17	3	3	1,020,000	1,240,000
C083	Computer Instructor	BPS-17	1	1	433,000	406,000
H004	Head Clerk	BPS-16	1	1	214,000	273,000
D123	DPE	BPS-17	1	1	456,000	433,000
A01151	PAY OF OTHER STAFF		487,000	484,000	505,000	
L003	Laboratory Assistant	BPS-07	1	1	151,000	143,000
L030	Library Assistant	BPS-05	1	1	144,000	132,000
N004	Naib Qasid	BPS-01	1	1	96,000	115,000
C061	Chowkidar	BPS-01	1	1	96,000	115,000
A012	TOTAL ALLOWANCES		3,457,000	2,326,000	3,257,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,457,000	2,326,000	3,257,000	
A01202	House Rent Allowance				549,000	611,000
A01203	Conveyance Allowance				742,000	629,000
A01207	Washing Allowance					4,000
A01208	Dress Allowance					4,000
A0120X	Ad-hoc Allowance - 2010				789,000	
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				299,000	331,000
A0122M	Ad-hoc Relief Allowance - 2016				712,000	486,000
A0122Y	Ad-hoc Relief Allowance - 2017					766,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		240,000		300,000	
013	Ph.D/M.Phil Allowance				240,000	300,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		86,000	86,000	86,000	
A032	TOTAL COMMUNICATION		9,000	9,000	9,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303 Electricity			23,000	23,000	23,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Gazetted			23,000	23,000	23,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970 Others			14,000	14,000	14,000
GRAND TOTAL			<u>8,290,000</u>	<u>8,081,000</u>	<u>8,817,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0072	<u>BOYS INTER COLLEGE CHAMAN KOT BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,472,000</u>	<u>12,682,000</u>	<u>15,850,000</u>	
A011	TOTAL PAY		<u>7,703,000</u>	<u>9,128,000</u>	<u>10,545,000</u>	
A01101	PAY OF OFFICERS		<u>6,638,000</u>	<u>8,067,000</u>	<u>9,456,000</u>	
P050	Principal	BPS-18	1	1	858,000	1,233,000
A124	Assistant Professor	BPS-18	2	2	1,922,000	2,402,000
L022	Lecturer	BPS-17	5	5	2,491,000	2,634,000
S071	Senior Teacher	BPS-16	4	4	1,367,000	3,187,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,065,000</u>	<u>1,061,000</u>
J016	Junior Clerk	BPS-11	1	1	335,000	177,000
L003	Laboratory Assistant	BPS-07	1	1	96,000	143,000
N004	Naib Qasid	BPS-01	1	1	215,000	261,000
C061	Chowkidar	BPS-01	1	1	204,000	247,000
W013	Water Carrier	BPS-01	1	1	215,000	261,000
A012	TOTAL ALLOWANCES		<u>4,769,000</u>	<u>3,554,000</u>	<u>5,305,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,769,000</u>	<u>3,554,000</u>	<u>5,305,000</u>	
A01202	House Rent Allowance				687,000	1,320,000
A01203	Conveyance Allowance				840,000	831,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,377,000	
A01211	Hill Allow.(Personal Allowance)				5,000	14,000
A01217	Medical Allowance				538,000	538,000
A0122M	Ad-hoc Relief Allowance - 2016				1,155,000	915,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,476,000
A01238	Charge Allowance				4,000	7,000
A01253	Science Allowance				5,000	2,000
A01270	Other					<u>60,000</u>
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				144,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>	
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03805 Travelling Allowance			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
002 Gazetted			21,000	21,000	21,000
003 Non-Gazetted			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>12,567,000</u>	<u>12,777,000</u>	<u>15,945,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0073	<u>GIRLS POST GRADUATE COLLEGE BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>37,642,000</u>	<u>35,830,000</u>	<u>43,137,000</u>	
A011	TOTAL PAY		<u>24,147,000</u>	<u>26,321,000</u>	<u>29,249,000</u>	
A01101	PAY OF OFFICERS		<u>20,143,000</u>	<u>21,740,000</u>	<u>24,544,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,521,000	1,614,000
A147	Associate Professor	BPS-19	4	4	2,683,000	4,889,000
A124	Assistant Professor	BPS-18	13	11	7,536,000	7,735,000
L022	Lecturer	BPS-17	14	14	6,775,000	8,193,000
C083	Computer Instructor	BPS-17	1	1	479,000	599,000
D123	DPE	BPS-16	1	1	290,000	406,000
H004	Head Clerk	BPS-16	1	1	459,000	564,000
L029	Librarian	BPS-16	1	1	400,000	544,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>4,004,000</u>	<u>4,581,000</u>
S042	Senior Clerk	BPS-14	1	1	264,000	273,000
J016	Junior Clerk	BPS-11	2	2	439,000	523,000
C082	Computer Assistant	BPS-07	1	1	157,000	194,000
L003	Laboratory Assistant	BPS-07	3	3	982,000	1,195,000
L030	Library Assistant	BPS-05	1	1	116,000	144,000
D128	Driver	BPS-04	1	1	191,000	234,000
C068	Cleaner	BPS-01	1	1	204,000	249,000
L004	Laboratory Attendant	BPS-01	3	3	546,000	667,000
N004	Naib Qasid	BPS-01	3	3	486,000	606,000
C061	Chowkidar	BPS-01	2	2	251,000	304,000
S148	Sweeper	BPS-01	1	1	204,000	115,000
M005	Mali	BPS-01	1	1	164,000	201,000
A012	TOTAL ALLOWANCES		<u>13,495,000</u>	<u>9,509,000</u>	<u>13,888,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,495,000</u>	<u>9,509,000</u>	<u>13,888,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,715,000	2,762,000
A01203	Conveyance Allowance				2,507,000	2,638,000
A01207	Washing Allowance				14,000	20,000
A01208	Dress Allowance				14,000	13,000
A0120X	Ad-hoc Allowance - 2010				3,633,000	
A01211	Hill Allow.(Personal Allowance)				36,000	24,000
A01217	Medical Allowance				1,463,000	1,495,000
A0122M	Ad-hoc Relief Allowance - 2016				3,622,000	2,317,000
A0122Y	Ad-hoc Relief Allowance - 2017					4,095,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		31,000		7,000
A01226	Computer Allowance		18,000		27,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		120,000		120,000
013	Ph.D/M.Phil Allowance		120,000		120,000
A01289	Teaching Allowance		300,000		348,000
A03	TOTAL OPERATING EXPENSES		190,000	190,000	190,000
A032	TOTAL COMMUNICATION		10,000	10,000	10,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		82,000	82,000	82,000
A03302	Water		3,000	3,000	3,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		70,000	70,000	70,000
A03805	Travelling Allowance		70,000	70,000	70,000
002	Gazetted		55,000	55,000	55,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		28,000	28,000	28,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
GRAND TOTAL			37,832,000	36,020,000	43,327,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0074	<u>GIRLS POST GRADUATE COLLEGE DHIRKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,935,000</u>	<u>23,882,000</u>	<u>28,155,000</u>	
A011	TOTAL PAY		<u>15,785,000</u>	<u>17,021,000</u>	<u>18,394,000</u>	
A01101	PAY OF OFFICERS		<u>13,393,000</u>	<u>13,683,000</u>	<u>15,281,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,274,000	1,614,000
A147	Associate Professor	BPS-19	3	3	2,475,000	2,933,000
D123	DPE	BPS-19	1	1	664,000	875,000
A124	Assistant Professor	BPS-18	6	6	4,110,000	3,153,000
L022	Lecturer	BPS-17	8	8	3,839,000	4,792,000
C083	Computer Instructor	BPS-17	0	1	0	406,000
L029	Librarian	BPS-16	1	1	618,000	962,000
H004	Head Clerk	BPS-16	1	1	413,000	546,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>13</u>	<u>2,392,000</u>	<u>3,338,000</u>
L003	Laboratory Assistant	BPS-07	3	3	561,000	895,000
C082	Computer Assistant	BPS-07	0	1	0	194,000
D128	Driver	BPS-04	1	1	206,000	234,000
L004	Laboratory Attendant	BPS-01	3	3	635,000	667,000
N004	Naib Qasid	BPS-01	2	2	505,000	606,000
C061	Chowkidar	BPS-01	1	1	122,000	115,000
S148	Sweeper	BPS-01	1	1	180,000	201,000
M005	Mali	BPS-01	1	1	183,000	201,000
A012	TOTAL ALLOWANCES		<u>10,150,000</u>	<u>6,861,000</u>	<u>9,761,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,150,000</u>	<u>6,861,000</u>	<u>9,761,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,227,000	1,841,000
A01203	Conveyance Allowance				2,079,000	2,079,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A0120X	Ad-hoc Allowance - 2010				2,891,000	
A01211	Hill Allow.(Personal Allowance)				53,000	53,000
A01217	Medical Allowance				1,167,000	1,167,000
A0122M	Ad-hoc Relief Allowance - 2016				2,368,000	1,678,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,575,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				297,000	300,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03303 Electricity			49,000	49,000	49,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>26,058,000</u>	<u>24,005,000</u>	<u>28,278,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0076	<u>GIRLS DEGREE COLLEGE REHRA BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,071,000</u>	<u>21,175,000</u>	<u>26,457,000</u>	
A011	TOTAL PAY		<u>14,519,000</u>	<u>14,170,000</u>	<u>16,433,000</u>	
A01101	PAY OF OFFICERS		<u>13,022,000</u>	<u>12,131,000</u>	<u>14,341,000</u>	
P050	Principal	BPS-19	1	1	946,000	1,205,000
A147	Associate Professor	BPS-19	3	3	2,745,000	3,431,000
A124	Assistant Professor	BPS-18	5	5	3,144,000	2,561,000
D123	DPE	BPS-18	1	1	340,000	438,000
L022	Lecturer	BPS-17	8	8	4,155,000	4,792,000
C083	Computer Instructor	BPS-17	1	1	433,000	406,000
L029	Librarian	BPS-16	1	1	800,000	962,000
H004	Head Clerk	BPS-16	1	1	459,000	546,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>1,497,000</u>	<u>2,039,000</u>
L003	Laboratory Assistant	BPS-07	2	2	399,000	493,000
D128	Driver	BPS-04	1	1	191,000	234,000
L004	Laboratory Attendant	BPS-01	2	2	352,000	430,000
N004	Naib Qasid	BPS-01	1	1	150,000	430,000
C061	Chowkidar	BPS-01	1	1	96,000	121,000
S148	Sweeper	BPS-01	1	1	145,000	177,000
M005	Mali	BPS-01	1	1	164,000	207,000
A012	TOTAL ALLOWANCES		<u>10,552,000</u>	<u>7,005,000</u>	<u>10,024,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,552,000</u>	<u>7,005,000</u>	<u>10,024,000</u>	
A01202	House Rent Allowance				1,275,000	1,913,000
A01203	Conveyance Allowance				1,867,000	1,867,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A0120X	Ad-hoc Allowance - 2010				2,856,000	
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				1,970,000	1,970,000
A0122M	Ad-hoc Relief Allowance - 2016				2,178,000	1,552,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,301,000
A01224	Entertainment Allowance				12,000	24,000
A01238	Charge Allowance				4,000	7,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				276,000	276,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>25,170,000</u>	<u>21,274,000</u>	<u>26,556,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0077	<u>GIRLS DEGREE COLLEGE BIRPANI BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,923,000</u>	<u>12,908,000</u>	<u>15,250,000</u>	
A011	TOTAL PAY		<u>8,555,000</u>	<u>9,067,000</u>	<u>9,758,000</u>	
A01101	PAY OF OFFICERS		<u>8,005,000</u>	<u>8,304,000</u>	<u>8,976,000</u>	
P050	Principal	BPS-19	1	1	1,182,000	1,506,000
A147	Associate Professor	BPS-19	2	2	1,150,000	1,531,000
A124	Assistant Professor	BPS-18	3	3	1,635,000	2,052,000
D123	DPE	BPS-18	1	1	363,000	512,000
L022	Lecturer	BPS-17	6	6	2,573,000	2,260,000
C083	Computer Instructor	BPS-17	1	1	433,000	406,000
L029	Librarian	BPS-16	1	1	363,000	327,000
H004	Head Clerk	BPS-16	1	1	306,000	382,000
A01151	PAY OF OTHER STAFF		<u>550,000</u>	<u>763,000</u>	<u>782,000</u>	
N004	Naib Qasid	BPS-01	1	1	205,000	362,000
C061	Chowkidar	BPS-01	1	1	111,000	136,000
M005	Mali	BPS-01	1	1	96,000	115,000
S148	Sweeper	BPS-01	1	1	138,000	169,000
A012	TOTAL ALLOWANCES		<u>6,368,000</u>	<u>3,841,000</u>	<u>5,492,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,368,000</u>	<u>3,841,000</u>	<u>5,492,000</u>	
A01202	House Rent Allowance				901,000	1,104,000
A01203	Conveyance Allowance				1,449,000	1,046,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,820,000	
A01211	Hill Allow.(Personal Allowance)				12,000	5,000
A01217	Medical Allowance				588,000	606,000
A0122M	Ad-hoc Relief Allowance - 2016				1,283,000	789,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,366,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance					18,000
A01238	Charge Allowance				4,000	7,000
A01270	Other		<u>60,000</u>		<u>300,000</u>	
013	Ph.D/M.Phil Allowance				60,000	300,000
A01289	Teaching Allowance				231,000	231,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph				2,000	2,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>15,017,000</u>	<u>13,002,000</u>	<u>15,344,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0078	<u>GIRLS DEGREE COLLEGE MALLOT BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,730,000	14,481,000	18,094,000	
A011	TOTAL PAY		9,268,000	9,833,000	11,399,000	
A01101	PAY OF OFFICERS		7,762,000	8,170,000	9,678,000	
P050	Principal	BPS-18	1	1	451,000	720,000
A124	Assistant Professor	BPS-18	3	3	2,055,000	2,075,000
L022	Lecturer	BPS-17	6	6	2,155,000	3,318,000
S071	Senior Teacher	BPS-16	5	5	2,761,000	3,132,000
L029	Librarian	BPS-16	1	1	340,000	433,000
A01151	PAY OF OTHER STAFF		7	7	1,506,000	1,663,000
Q005	Qaria	BPS-09	1	1	347,000	428,000
A048	Arabic Teacher	BPS-09	1	1	173,000	216,000
D125	Drawing Teacher	BPS-09	1	1	311,000	386,000
J016	Junior Clerk	BPS-11	1	1	228,000	272,000
N004	Naib Qasid	BPS-01	1	1	138,000	169,000
C061	Chowkidar	BPS-01	1	1	102,000	125,000
S148	Sweeper	BPS-01	1	1	207,000	125,000
A012	TOTAL ALLOWANCES		6,462,000	4,648,000	6,695,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,462,000	4,648,000	6,695,000	
A01202	House Rent Allowance				854,000	1,281,000
A01203	Conveyance Allowance				1,262,000	1,262,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,440,000	
A01211	Hill Allow.(Personal Allowance)				10,000	12,000
A01217	Medical Allowance				1,296,000	1,296,000
A0122M	Ad-hoc Relief Allowance - 2016				1,390,000	978,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,596,000
A01238	Charge Allowance				4,000	4,000
A01270	Other					60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				198,000	198,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>15,830,000</u>	<u>14,581,000</u>	<u>18,194,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0079	<u>GIRLS INTER COLLEGE ARJA BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,779,000</u>	<u>11,420,000</u>	<u>14,365,000</u>	
A011	TOTAL PAY		<u>8,885,000</u>	<u>8,115,000</u>	<u>9,534,000</u>	
A01101	PAY OF OFFICERS		<u>8,238,000</u>	<u>7,346,000</u>	<u>8,743,000</u>	
P050	Principal	BPS-18	1	1	771,000	960,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,334,000
L022	Lecturer	BPS-17	8	8	3,924,000	3,550,000
D123	DPE	BPS-16	1	1	363,000	461,000
S071	Senior Teacher	BPS-16	3	3	1,168,000	1,456,000
H004	Head Clerk	BPS-16	1	1	306,000	564,000
L029	Librarian	BPS-16	1	1	336,000	418,000
A01151	PAY OF OTHER STAFF		<u>647,000</u>	<u>769,000</u>	<u>791,000</u>	
J016	Junior Clerk	BPS-11	1	1	255,000	304,000
C061	Chowkidar	BPS-01	1	1	161,000	202,000
N004	Naib Qasid	BPS-01	1	1	123,000	153,000
S148	Sweeper	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		<u>4,894,000</u>	<u>3,305,000</u>	<u>4,831,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,894,000</u>	<u>3,305,000</u>	<u>4,831,000</u>	
A01202	House Rent Allowance				693,000	933,000
A01203	Conveyance Allowance				1,070,000	1,119,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,154,000	
A01211	Hill Allow.(Personal Allowance)				5,000	14,000
A01217	Medical Allowance				469,000	485,000
A0122M	Ad-hoc Relief Allowance - 2016				1,333,000	737,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,335,000
A01238	Charge Allowance				4,000	6,000
A01289	Teaching Allowance				156,000	192,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03805 Travelling Allowance			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
002 Gazetted			21,000	21,000	21,000
003 Non-Gazetted			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>13,874,000</u>	<u>11,515,000</u>	<u>14,460,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0080	<u>GIRLS INTER COLLEGE SAHLIAN BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,804,000</u>	<u>9,998,000</u>	<u>12,538,000</u>	
A011	TOTAL PAY		<u>7,362,000</u>	<u>6,868,000</u>	<u>7,997,000</u>	
A01101	PAY OF OFFICERS		<u>6,506,000</u>	<u>5,859,000</u>	<u>6,964,000</u>	
P050	Principal	BPS-18	1	1	627,000	787,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,299,000
L022	Lecturer	BPS-17	5	5	2,627,000	2,526,000
S071	Senior Teacher	BPS-16	4	4	1,496,000	1,863,000
D123	DPE	BPS-16	1	1	386,000	489,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>856,000</u>	<u>1,009,000</u>
J016	Junior Clerk	BPS-11	1	1	255,000	304,000
N004	Naib Qasid	BPS-01	1	1	231,000	278,000
C061	Chowkidar	BPS-01	1	1	212,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		<u>4,442,000</u>	<u>3,130,000</u>	<u>4,541,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,442,000</u>	<u>3,130,000</u>	<u>4,541,000</u>	
A01202	House Rent Allowance				619,000	929,000
A01203	Conveyance Allowance				1,010,000	1,010,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,065,000	
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				455,000	455,000
A0122M	Ad-hoc Relief Allowance - 2016				1,104,000	776,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,120,000
A01238	Charge Allowance				4,000	6,000
A01270	Other					<u>60,000</u>
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				168,000	168,000
A03	TOTAL OPERATING EXPENSES		<u>97,000</u>	<u>97,000</u>	<u>97,000</u>	
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303 Electricity			40,000	40,000	40,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03805 Travelling Allowance			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
002 Gazetted			21,000	21,000	21,000
003 Non-Gazetted			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>11,901,000</u>	<u>10,095,000</u>	<u>12,635,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BG0429	<u>GIRLS INTER COLLEGE CHATRA TOPI BAGH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,357,000	8,871,000	11,075,000
A011	TOTAL PAY		16	16	6,248,000
A01101	PAY OF OFFICERS		11	11	5,494,000
P050	Principal	BPS-18	1	1	944,000
A124	Assistant Professor	BPS-18	1	1	627,000
L022	Lecturer	BPS-17	4	4	1,754,000
S071	Senior Teacher	BPS-16	3	3	1,176,000
H004	Head Clerk	BPS-16	1	1	306,000
L029	Librarian	BPS-16	1	1	687,000
A01151	PAY OF OTHER STAFF		5	5	754,000
J016	Junior Clerk	BPS-11	1	1	228,000
L003	Laboratory Assistant	BPS-07	1	1	138,000
L004	Laboratory Attendant	BPS-01	1	1	108,000
N004	Naib Qasid	BPS-01	1	1	119,000
C061	Chowkidar	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		4,109,000	2,584,000	3,773,000
A012-1	TOTAL REGULAR ALLOWANCES		4,109,000	2,584,000	3,773,000
A01202	House Rent Allowance		589,000		732,000
A01203	Conveyance Allowance		913,000		793,000
A01207	Washing Allowance		4,000		5,000
A01208	Dress Allowance		4,000		5,000
A0120X	Ad-hoc Allowance - 2010		1,014,000		
A01211	Hill Allow.(Personal Allowance)		36,000		10,000
A01217	Medical Allowance		488,000		466,000
A0122M	Ad-hoc Relief Allowance - 2016		937,000		628,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,022,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		120,000		108,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		40,000	40,000	40,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
002	Gazetted		21,000	21,000	21,000
003	Non-Gazetted		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>10,454,000</u>	<u>8,968,000</u>	<u>11,172,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0430	<u>GIRLS INTER COLLEGE KAFALGARH BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,809,000</u>	<u>11,443,000</u>	<u>14,056,000</u>	
A011	TOTAL PAY		<u>7,743,000</u>	<u>8,050,000</u>	<u>9,107,000</u>	
A01101	PAY OF OFFICERS		<u>6,451,000</u>	<u>6,677,000</u>	<u>7,697,000</u>	
P050	Principal	BPS-18	1	1	1,222,000	1,461,000
A124	Assistant Professor	BPS-18	1	1	656,000	753,000
L022	Lecturer	BPS-17	5	5	1,561,000	1,940,000
S071	Senior Teacher	BPS-16	4	4	2,181,000	2,590,000
H004	Head Clerk	BPS-16	1	1	352,000	382,000
L029	Librarian	BPS-16	1	1	479,000	571,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,292,000</u>	<u>1,373,000</u>
J016	Junior Clerk	BPS-11	<u>1</u>	<u>1</u>	335,000	388,000
L003	Laboratory Assistant	BPS-07	1	1	169,000	194,000
L004	Laboratory Attendant	BPS-01	1	1	125,000	143,000
N004	Naib Qasid	BPS-01	2	2	247,000	289,000
C061	Chowkidar	BPS-01	1	1	204,000	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000	253,000
A012	TOTAL ALLOWANCES		<u>5,066,000</u>	<u>3,393,000</u>	<u>4,949,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,066,000</u>	<u>3,393,000</u>	<u>4,949,000</u>	
A01202	House Rent Allowance				719,000	1,079,000
A01203	Conveyance Allowance				1,016,000	1,016,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,398,000	
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				541,000	541,000
A0122M	Ad-hoc Relief Allowance - 2016				1,161,000	805,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,275,000
A01238	Charge Allowance				4,000	6,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>97,000</u>	<u>97,000</u>	<u>97,000</u>	
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303 Electricity			40,000	40,000	40,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03805 Travelling Allowance			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
002 Gazetted			21,000	21,000	21,000
003 Non-Gazetted			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>12,906,000</u>	<u>11,540,000</u>	<u>14,153,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BG0486	GIRLS INTER COLLEGE THUB BAGH.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,444,000	12,973,000	14,633,000
A011	TOTAL PAY		19	19	7,739,000
A01101	PAY OF OFFICERS		13	13	6,421,000
P050	Principal	BPS-18	1	1	1,069,000
A124	Assistant Professor	BPS-18	2	2	852,000
L022	Lecturer	BPS-17	6	6	2,410,000
S071	Senior Teacher	BPS-16	4	4	2,090,000
A01151	PAY OF OTHER STAFF		6	6	1,318,000
Q005	Qaria	BPS-09	1	1	370,000
J016	Junior Clerk	BPS-11	1	1	237,000
L004	Laboratory Attendant	BPS-01	1	1	204,000
N004	Naib Qasid	BPS-01	1	1	99,000
C061	Chowkidar	BPS-01	1	1	204,000
S148	Sweeper	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		5,705,000	4,164,000	5,811,000
A012-1	TOTAL REGULAR ALLOWANCES		5,705,000	4,164,000	5,811,000
A01202	House Rent Allowance				809,000
A01203	Conveyance Allowance				987,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,235,000
A01211	Hill Allow.(Personal Allowance)				32,000
A01217	Medical Allowance				1,301,000
A0122M	Ad-hoc Relief Allowance - 2016				1,161,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01270	Other				60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		86,000	86,000	86,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				3,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Gazetted			23,000	23,000	23,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970 Others			14,000	14,000	14,000
GRAND TOTAL			<u>13,530,000</u>	<u>13,059,000</u>	<u>14,719,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0487	<u>GIRLS INTER COLLEGE NARYOLA BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,705,000</u>	<u>9,693,000</u>	<u>12,162,000</u>	
A011	TOTAL PAY		<u>5,703,000</u>	<u>6,887,000</u>	<u>8,052,000</u>	
A01101	PAY OF OFFICERS		<u>5,166,000</u>	<u>6,256,000</u>	<u>7,401,000</u>	
P050	Principal	BPS-18	1	1	944,000	1,166,000
A124	Assistant Professor	BPS-18	2	2	1,255,000	1,816,000
L022	Lecturer	BPS-17	6	6	1,773,000	2,683,000
S071	Senior Teacher	BPS-16	3	3	1,194,000	1,736,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>537,000</u>	<u>631,000</u>
J016	Junior Clerk	BPS-11	1	1	175,000	209,000
N004	Naib Qasid	BPS-01	1	1	204,000	249,000
C061	Chowkidar	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		<u>4,002,000</u>	<u>2,806,000</u>	<u>4,110,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,002,000</u>	<u>2,806,000</u>	<u>4,110,000</u>	
A01202	House Rent Allowance				559,000	839,000
A01203	Conveyance Allowance				868,000	868,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,034,000	
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				439,000	439,000
A0122M	Ad-hoc Relief Allowance - 2016				855,000	590,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,127,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		<u>60,000</u>			<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>86,000</u>	<u>86,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>	
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>	
002	Gazetted				23,000	23,000
003	Non-Gazetted				14,000	14,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03970	Others				14,000	14,000
GRAND TOTAL			<u>9,791,000</u>	<u>9,779,000</u>	<u>12,248,000</u>	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0488	<u>GIRLS INTER COLLEGE HARI GEHL BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,547,000</u>	<u>10,588,000</u>	<u>13,272,000</u>	
A011	TOTAL PAY		<u>7,060,000</u>	<u>7,565,000</u>	<u>8,849,000</u>	
A01101	PAY OF OFFICERS		<u>6,326,000</u>	<u>6,713,000</u>	<u>7,971,000</u>	
P050	Principal	BPS-18	1	1	800,000	994,000
A124	Assistant Professor	BPS-18	2	2	1,255,000	1,403,000
L022	Lecturer	BPS-17	6	6	1,935,000	2,656,000
C083	Computer Instructor	BPS-17	1	1	502,000	627,000
S071	Senior Teacher	BPS-16	3	3	1,834,000	2,291,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>734,000</u>	<u>852,000</u>
J016	Junior Clerk	BPS-11	1	1	228,000	283,000
C082	Computer Assistant	BPS-07	1	1	193,000	229,000
N004	Naib Qasid	BPS-01	1	1	158,000	177,000
C061	Chowkidar	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>4,487,000</u>	<u>3,023,000</u>	<u>4,423,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,487,000</u>	<u>3,023,000</u>	<u>4,423,000</u>	
A01202	House Rent Allowance				659,000	848,000
A01203	Conveyance Allowance				951,000	880,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,164,000	
A01211	Hill Allow.(Personal Allowance)				36,000	36,000
A01217	Medical Allowance				435,000	435,000
A0122M	Ad-hoc Relief Allowance - 2016				1,059,000	689,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,239,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				4,000	6,000
A01270	Other					<u>120,000</u>
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>302,000</u>	<u>302,000</u>	<u>302,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				3,000	3,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A03402 Rent for Office Buildings			216,000	216,000	216,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Gazetted			23,000	23,000	23,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970 Others			14,000	14,000	14,000
GRAND TOTAL			<u>11,849,000</u>	<u>10,890,000</u>	<u>13,574,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BG0489	<u>GIRLS INTER COLLEGE SALOOT KOTHIAN BAGH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,445,000	8,637,000	10,899,000	
A011	TOTAL PAY		5,555,000	6,021,000	7,054,000	
A01101	PAY OF OFFICERS		5,052,000	5,457,000	6,471,000	
P050	Principal	BPS-18	1	1	915,000	1,166,000
A124	Assistant Professor	BPS-18	2	2	1,226,000	1,506,000
L022	Lecturer	BPS-17	5	5	1,645,000	2,250,000
S071	Senior Teacher	BPS-16	3	3	1,266,000	1,549,000
A01151	PAY OF OTHER STAFF		503,000	564,000	583,000	
J016	Junior Clerk	BPS-11	1	1	175,000	209,000
N004	Naib Qasid	BPS-01	1	1	164,000	173,000
C061	Chowkidar	BPS-01	1	1	164,000	201,000
A012	TOTAL ALLOWANCES		3,890,000	2,616,000	3,845,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,890,000	2,616,000	3,845,000	
A01202	House Rent Allowance				583,000	875,000
A01203	Conveyance Allowance				868,000	868,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,008,000	
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				411,000	351,000
A0122M	Ad-hoc Relief Allowance - 2016				833,000	586,000
A0122Y	Ad-hoc Relief Allowance - 2017					988,000
A01238	Charge Allowance				4,000	6,000
A01289	Teaching Allowance				144,000	132,000
A03	TOTAL OPERATING EXPENSES		86,000	86,000	86,000	
A032	TOTAL COMMUNICATION		9,000	9,000	9,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		37,000	37,000	37,000	
A03805	Travelling Allowance		37,000	37,000	37,000	
002	Gazetted				23,000	23,000
003	Non-Gazetted				14,000	14,000
A039	TOTAL GENERAL		14,000	14,000	14,000	
A03970	Others				14,000	14,000
GRAND TOTAL			9,531,000	8,723,000	10,985,000	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HV0067	<u>MUMTAZ HUSSAIN RATHOR BOYS DEGREE COLLEGE KAHUTA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>31,489,000</u>	<u>27,104,000</u>	<u>33,714,000</u>	
A011	TOTAL PAY		<u>20,708,000</u>	<u>20,063,000</u>	<u>23,573,000</u>	
A01101	PAY OF OFFICERS		<u>16,698,000</u>	<u>16,389,000</u>	<u>18,794,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,268,000	1,533,000
A147	Associate Professor	BPS-19	3	3	2,325,000	2,982,000
A124	Assistant Professor	BPS-18	7	6	3,639,000	4,363,000
D123	DPE	BPS-18	1	1	887,000	1,074,000
L022	Lecturer	BPS-17	15	12	6,867,000	6,898,000
C083	Computer Instructor	BPS-17	1	1	525,000	498,000
S050	Senior Instructor Commerce	BPS-17	1	1	410,000	498,000
H004	Head Clerk	BPS-16	1	1	367,000	446,000
L029	Librarian	BPS-16	1	1	410,000	502,000
A01151	PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>4,010,000</u>	<u>3,674,000</u>
J016	Junior Clerk	BPS-11	1	1	193,000	241,000
C082	Computer Assistant	BPS-07	1	1	181,000	223,000
L003	Laboratory Assistant	BPS-07	3	3	928,000	1,096,000
L030	Library Assistant	BPS-05	1	1	121,000	150,000
D128	Driver	BPS-04	1	1	110,000	127,000
L004	Laboratory Attendant	BPS-01	3	3	481,000	501,000
N004	Naib Qasid	BPS-01	3	3	550,000	664,000
C061	Chowkidar	BPS-01	3	3	431,000	528,000
S148	Sweeper	BPS-01	1	1	212,000	258,000
C094	Cook	BPS-01	2	2	275,000	346,000
M005	Mali	BPS-01	2	2	371,000	454,000
C068	Cleaner	BPS-01	1	1	157,000	191,000
A012	TOTAL ALLOWANCES		<u>10,781,000</u>	<u>7,041,000</u>	<u>10,141,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,781,000</u>	<u>7,041,000</u>	<u>10,141,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				1,235,000	1,483,000
A01203	Conveyance Allowance				1,947,000	1,756,000
A01207	Washing Allowance				20,000	29,000
A01208	Dress Allowance				20,000	29,000
A0120X	Ad-hoc Allowance - 2010				2,826,000	
A01211	Hill Allow.(Personal Allowance)				43,000	53,000
A01217	Medical Allowance				1,221,000	1,137,000
A0122M	Ad-hoc Relief Allowance - 2016				3,106,000	1,991,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017					3,300,000
A01224 Entertainment Allowance			6,000		6,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			7,000		7,000
A01255 Hostel Superintendent Allowance			1,000		1,000
A01289 Teaching Allowance			316,000		316,000
A03 TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A032 TOTAL COMMUNICATION			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			8,000	8,000	8,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03302 Water			3,000	3,000	3,000
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
002 Gazetted			29,000	29,000	29,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>31,630,000</u>	<u>27,245,000</u>	<u>33,855,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HV0070	<u>BOYS INTER COLLEGE KHURSHID ABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,606,000</u>	<u>19,055,000</u>	<u>24,381,000</u>	
A011	TOTAL PAY		<u>14,462,000</u>	<u>13,181,000</u>	<u>15,869,000</u>	
A01101	PAY OF OFFICERS		<u>10,762,000</u>	<u>9,163,000</u>	<u>11,516,000</u>	
P050	Principal	BPS-18	1	1	976,000	1,278,000
A124	Assistant Professor	BPS-18	3	3	2,745,000	2,156,000
L022	Lecturer	BPS-17	9	9	4,125,000	4,821,000
H004	Head Clerk	BPS-16	1	1	336,000	254,000
S071	Senior Teacher	BPS-16	4	4	2,580,000	3,007,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,700,000</u>	<u>4,018,000</u>
Q003	Qari	BPS-09	1	1	398,000	491,000
A048	Arabic Teacher	BPS-09	1	1	241,000	302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	159,000	198,000
J016	Junior Clerk	BPS-11	2	2	421,000	523,000
L003	Laboratory Assistant	BPS-07	3	3	525,000	648,000
L004	Laboratory Attendant	BPS-01	3	3	404,000	496,000
N004	Naib Qasid	BPS-01	4	5	576,000	671,000
C061	Chowkidar	BPS-01	3	2	538,000	445,000
S148	Sweeper	BPS-01	2	2	303,000	414,000
M005	Mali	BPS-01	1	1	135,000	165,000
A012	TOTAL ALLOWANCES		<u>13,144,000</u>	<u>5,874,000</u>	<u>8,512,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,144,000</u>	<u>5,874,000</u>	<u>8,512,000</u>	
A01202	House Rent Allowance				2,148,000	1,500,000
A01203	Conveyance Allowance				2,790,000	1,598,000
A01207	Washing Allowance				44,000	23,000
A01208	Dress Allowance				44,000	23,000
A0120X	Ad-hoc Allowance - 2010				3,652,000	
A01211	Hill Allow.(Personal Allowance)				34,000	19,000
A01217	Medical Allowance				1,714,000	872,000
A0122M	Ad-hoc Relief Allowance - 2016				2,169,000	1,646,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,222,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>120,000</u>		<u>180,000</u>	
013	Ph.D/M.Phil Allowance				120,000	180,000
A01289	Teaching Allowance				420,000	420,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>27,704,000</u>	<u>19,153,000</u>	<u>24,479,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HV0075	<u>GIRLS DEGREE COLLEGE KAHUTA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,329,000	26,272,000	29,234,000	
A011	TOTAL PAY		16,166,000	16,809,000	19,834,000	
A01101	PAY OF OFFICERS		13,851,000	14,255,000	17,208,000	
P050	Principal (Professor)	BPS-20	1	1	1,130,000	1,451,000
A147	Associate Professor	BPS-19	3	3	2,745,000	2,882,000
A124	Assistant Professor	BPS-18	8	7	3,998,000	5,447,000
L022	Lecturer	BPS-17	12	12	4,576,000	5,655,000
D123	DPE	BPS-17	1	1	456,000	571,000
H004	Head Clerk	BPS-16	1	1	490,000	619,000
L029	Librarian	BPS-16	1	1	456,000	583,000
A01151	PAY OF OTHER STAFF		14	14	2,315,000	2,554,000
S042	Senior Clerk	BPS-14	1	1	253,000	316,000
L003	Laboratory Assistant	BPS-07	2	2	399,000	486,000
L030	Library Assistant	BPS-05	1	1	247,000	132,000
L004	Laboratory Attendant	BPS-01	2	2	289,000	354,000
N004	Naib Qasid	BPS-01	4	4	505,000	638,000
C061	Chowkidar	BPS-01	1	1	138,000	169,000
S148	Sweeper	BPS-01	1	1	145,000	177,000
W013	Water Carrier	BPS-01	1	1	194,000	177,000
M005	Mali	BPS-01	1	1	145,000	177,000
A012	TOTAL ALLOWANCES		15,163,000	9,463,000	9,400,000	
A012-1	TOTAL REGULAR ALLOWANCES		15,163,000	9,463,000	9,400,000	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,162,000	1,814,000
A01203	Conveyance Allowance				3,426,000	1,713,000
A01207	Washing Allowance				16,000	18,000
A01208	Dress Allowance				16,000	18,000
A0120X	Ad-hoc Allowance - 2010				4,532,000	
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01217	Medical Allowance				1,864,000	932,000
A0122M	Ad-hoc Relief Allowance - 2016				2,425,000	1,591,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,777,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		120,000		180,000	
013	Ph.D/M.Phil Allowance				120,000	180,000
A01289	Teaching Allowance				552,000	312,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03302 Water			3,000	3,000	3,000
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>31,469,000</u>	<u>26,412,000</u>	<u>29,374,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0077	<u>BOYS POST GRADUATE COLLEGE RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>69,899,000</u>	<u>72,640,000</u>	<u>84,038,000</u>	
A011	TOTAL PAY		<u>41,177,000</u>	<u>51,775,000</u>	<u>55,838,000</u>	
A01101	PAY OF OFFICERS		<u>37,320,000</u>	<u>47,246,000</u>	<u>51,190,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,341,000	1,668,000
A147	Associate Professor	BPS-19	9	8	8,235,000	11,920,000
D123	DPE	BPS-19	1	1	687,000	406,000
A124	Assistant Professor	BPS-18	18	16	11,826,000	18,428,000
L022	Lecturer	BPS-17	24	22	12,613,000	14,506,000
S050	Senior Instructor Commerce	BPS-17	2	2	685,000	1,731,000
C083	Computer Instructor	BPS-17	1	1	572,000	709,000
H004	Head Clerk	BPS-16	2	2	719,000	892,000
L029	Librarian	BPS-16	1	1	642,000	930,000
A01151	PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>3,857,000</u>	<u>4,529,000</u>
J016	Junior Clerk	BPS-11	1	1	228,000	283,000
L003	Laboratory Assistant	BPS-07	4	4	932,000	981,000
C082	Computer Assistant	BPS-07	1	1	175,000	362,000
L030	Library Assistant	BPS-05	1	1	247,000	362,000
D128	Driver	BPS-04	1	1	119,000	148,000
C068	Cleaner	BPS-01	1	1	102,000	125,000
L004	Laboratory Attendant	BPS-01	4	4	568,000	566,000
N004	Naib Qasid	BPS-01	2	2	255,000	313,000
C061	Chowkidar	BPS-01	3	3	408,000	500,000
S148	Sweeper	BPS-01	1	1	122,000	149,000
G015	Ground-Man	BPS-01	1	1	184,000	225,000
C094	Cook	BPS-01	2	2	253,000	311,000
M005	Mali	BPS-01	2	2	264,000	323,000
A012	TOTAL ALLOWANCES		<u>28,722,000</u>	<u>20,865,000</u>	<u>28,200,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>28,722,000</u>	<u>20,865,000</u>	<u>28,200,000</u>	
A01201	Senior Post Allowance				90,000	75,000
A01202	House Rent Allowance				5,742,000	7,801,000
A01203	Conveyance Allowance				4,089,000	3,987,000
A01207	Washing Allowance				27,000	22,000
A01208	Dress Allowance				27,000	22,000
A0120X	Ad-hoc Allowance - 2010				8,395,000	
A01211	Hill Allow.(Personal Allowance)				98,000	79,000
A01217	Medical Allowance				3,226,000	2,902,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A0122M Ad-hoc Relief Allowance - 2016			6,177,000		4,610,000
A0122Y Ad-hoc Relief Allowance - 2017					7,817,000
A01224 Entertainment Allowance			121,000		120,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			7,000		6,000
A01270 Other			420,000		420,000
013 Ph.D/M.Phil Allowance			420,000		420,000
A01289 Teaching Allowance			285,000		321,000
A03 TOTAL OPERATING EXPENSES			213,000	213,000	213,000
A032 TOTAL COMMUNICATION			13,000	13,000	13,000
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			11,000	11,000	11,000
A033 TOTAL UTILITIES			117,000	117,000	117,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			102,000	102,000	102,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			55,000	55,000	55,000
A03805 Travelling Allowance			55,000	55,000	55,000
002 Gazetted			35,000	35,000	35,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			28,000	28,000	28,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			26,000	26,000	26,000
GRAND TOTAL			70,112,000	72,853,000	84,251,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2017-18	2018-19	2017-18	2017-18	2018-19		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
PO0078	<u>BOYS DEGREE COLLEGE HAJIRA POONCH.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>41,207,000</u>	<u>35,701,000</u>	<u>44,030,000</u>		
A011	TOTAL PAY		<u>25,912,000</u>	<u>25,317,000</u>	<u>29,438,000</u>		
A01101	PAY OF OFFICERS		<u>21,561,000</u>	<u>20,519,000</u>	<u>24,520,000</u>		
P050	Principal	BPS-19	1	1	1,476,000	1,668,000	
A147	Associate Professor	BPS-19	4	4	4,054,000	4,365,000	
A124	Assistant Professor	BPS-18	8	8	5,884,000	6,988,000	
D123	DPE	BPS-18	1	1	687,000	847,000	
L022	Lecturer	BPS-17	13	13	6,298,000	7,219,000	
S050	Senior Instructor Commerce	BPS-17	2	2	1,259,000	1,638,000	
C083	Computer Instructor	BPS-17	1	1	803,000	439,000	
H004	Head Clerk	BPS-16	1	1	505,000	619,000	
L029	Librarian	BPS-16	1	1	595,000	737,000	
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>4,351,000</u>	<u>4,798,000</u>	<u>4,918,000</u>
S042	Senior Clerk	BPS-14	1	1	253,000	316,000	
J016	Junior Clerk	BPS-11	1	1	210,000	262,000	
L003	Laboratory Assistant	BPS-07	3	3	1,051,000	1,173,000	
C082	Computer Assistant	BPS-07	1	1	181,000	223,000	
L030	Library Assistant	BPS-05	1	1	282,000	312,000	
D128	Driver	BPS-04	1	1	159,000	195,000	
C068	Cleaner	BPS-01	1	1	200,000	244,000	
L004	Laboratory Attendant	BPS-01	3	3	507,000	620,000	
N004	Naib Qasid	BPS-01	3	3	563,000	546,000	
C061	Chowkidar	BPS-01	2	2	215,000	264,000	
S148	Sweeper	BPS-01	1	1	176,000	216,000	
W013	Water Carrier	BPS-01	1	1	158,000	193,000	
G015	Ground-Man	BPS-01	1	1	196,000	239,000	
M005	Mali	BPS-01	1	1	200,000	115,000	
A012	TOTAL ALLOWANCES		<u>15,295,000</u>	<u>10,384,000</u>	<u>14,592,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,295,000</u>	<u>10,384,000</u>	<u>14,592,000</u>		
A01202	House Rent Allowance				2,004,000	3,006,000	
A01203	Conveyance Allowance				2,415,000	2,415,000	
A01207	Washing Allowance				11,000	11,000	
A01208	Dress Allowance				11,000	11,000	
A0120X	Ad-hoc Allowance - 2010				4,729,000		
A01211	Hill Allow.(Personal Allowance)				60,000	58,000	
A01217	Medical Allowance				1,895,000	1,895,000	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A0122M Ad-hoc Relief Allowance - 2016			3,887,000		2,792,000
A0122Y Ad-hoc Relief Allowance - 2017					4,121,000
A01224 Entertainment Allowance			30,000		30,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			7,000		7,000
A01270 Other			60,000		60,000
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			168,000		168,000
A03 TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A032 TOTAL COMMUNICATION			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			8,000	8,000	8,000
A033 TOTAL UTILITIES			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03303 Electricity			76,000	76,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
002 Gazetted			29,000	29,000	29,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03402 Rent for Office Buildings			64,000	64,000	64,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>41,425,000</u>	<u>35,919,000</u>	<u>44,248,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0079	<u>BOYS DEGREE COLLEGE ABBASPUR POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>34,352,000</u>	<u>32,353,000</u>	<u>39,171,000</u>	
A011	TOTAL PAY		<u>22,097,000</u>	<u>23,530,000</u>	<u>27,175,000</u>	
A01101	PAY OF OFFICERS		<u>18,379,000</u>	<u>18,954,000</u>	<u>22,605,000</u>	
P050	Principal	BPS-19	1	1	1,386,000	1,722,000
A147	Associate Professor	BPS-19	3	3	1,386,000	3,467,000
A124	Assistant Professor	BPS-18	7	7	7,295,000	6,545,000
L022	Lecturer	BPS-17	11	11	5,396,000	6,995,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,143,000	1,502,000
C083	Computer Instructor	BPS-17	1	1	572,000	709,000
D123	DPE	BPS-16	1	1	348,000	461,000
H004	Head Clerk	BPS-16	1	1	505,000	633,000
L029	Librarian	BPS-16	1	1	348,000	571,000
A01151	PAY OF OTHER STAFF		<u>22</u>	<u>21</u>	<u>3,718,000</u>	<u>4,576,000</u>
J016	Junior Clerk	BPS-11	1	1	148,000	188,000
L003	Laboratory Assistant	BPS-07	3	3	982,000	1,254,000
C082	Computer Assistant	BPS-07	1	1	181,000	223,000
D128	Driver	BPS-04	1	1	209,000	255,000
C068	Cleaner	BPS-01	1	1	116,000	143,000
L004	Laboratory Attendant	BPS-01	3	3	406,000	432,000
N004	Naib Qasid	BPS-01	3	2	286,000	350,000
C061	Chowkidar	BPS-01	2	2	302,000	394,000
S148	Sweeper	BPS-01	1	1	104,000	136,000
G015	Ground-Man	BPS-01	1	1	102,000	125,000
C094	Cook	BPS-01	3	3	563,000	680,000
M005	Mali	BPS-01	2	2	319,000	390,000
A012	TOTAL ALLOWANCES		<u>12,255,000</u>	<u>8,823,000</u>	<u>11,996,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,255,000</u>	<u>8,823,000</u>	<u>11,996,000</u>	
A01202	House Rent Allowance				1,605,000	2,114,000
A01203	Conveyance Allowance				2,210,000	2,079,000
A01207	Washing Allowance				19,000	20,000
A01208	Dress Allowance				19,000	20,000
A0120X	Ad-hoc Allowance - 2010				3,401,000	
A01211	Hill Allow.(Personal Allowance)				43,000	38,000
A01217	Medical Allowance				1,249,000	1,231,000
A0122M	Ad-hoc Relief Allowance - 2016				3,315,000	2,307,000
A0122Y	Ad-hoc Relief Allowance - 2017					3,805,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		24,000		12,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance		60,000		60,000
A01289	Teaching Allowance		276,000		276,000
A03	TOTAL OPERATING EXPENSES		<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
002	Gazetted		29,000	29,000	29,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>34,506,000</u>	<u>32,507,000</u>	<u>39,325,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0080	<u>BOYS DEGREE COLLEGE THORAR POONCH.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,639,000	18,696,000	22,989,000
A011	TOTAL PAY		29	29	12,330,000
A01101	PAY OF OFFICERS		17	17	10,083,000
P050	Principal	BPS-19	1	1	1,191,000
A147	Associate Professor	BPS-19	2	2	2,150,000
A124	Assistant Professor	BPS-18	4	4	3,057,000
L022	Lecturer	BPS-17	6	6	2,117,000
C083	Computer Instructor	BPS-17	1	1	433,000
D123	DPE	BPS-17	1	1	340,000
L029	Librarian	BPS-16	1	1	290,000
H004	Head Clerk	BPS-16	1	1	505,000
A01151	PAY OF OTHER STAFF		12	12	2,247,000
D125	Drawing Teacher	BPS-09	1	1	309,000
L003	Laboratory Assistant	BPS-07	3	3	843,000
C082	Computer Assistant	BPS-07	1	1	138,000
L004	Laboratory Attendant	BPS-01	3	3	435,000
N004	Naib Qasid	BPS-01	1	1	150,000
C061	Chowkidar	BPS-01	1	1	105,000
S148	Sweeper	BPS-01	1	1	145,000
M005	Mali	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		9,309,000	5,073,000	7,191,000
A012-1	TOTAL REGULAR ALLOWANCES		9,309,000	5,073,000	7,191,000
A01202	House Rent Allowance				1,270,000
A01203	Conveyance Allowance				1,770,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A0120X	Ad-hoc Allowance - 2010				2,815,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				1,144,000
A0122M	Ad-hoc Relief Allowance - 2016				1,850,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				24,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				7,000
A01270	Other		180,000		180,000
013	Ph.D/M.Phil Allowance				180,000
A01289	Teaching Allowance				156,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A032	TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity			49,000	49,000	49,000
A03304	Hot & Cold Weather Charges			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805	Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
	002	Gazetted		25,000	25,000	25,000
	003	Non-Gazetted		20,000	20,000	20,000
A039	TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others			21,000	21,000	21,000
GRAND TOTAL				<u>21,766,000</u>	<u>18,823,000</u>	<u>23,116,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0081	<u>BOYS INTER COLLEGE DATOTE POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,041,000</u>	<u>22,377,000</u>	<u>27,214,000</u>	
A011	TOTAL PAY		<u>16,474,000</u>	<u>16,291,000</u>	<u>18,746,000</u>	
A01101	PAY OF OFFICERS		<u>13,473,000</u>	<u>12,790,000</u>	<u>15,166,000</u>	
P050	Principal	BPS-18	1	1	973,000	1,201,000
A124	Assistant Professor	BPS-18	3	3	2,848,000	2,431,000
L022	Lecturer	BPS-17	6	6	2,828,000	3,078,000
D123	DPE	BPS-17	1	1	887,000	1,132,000
L029	Librarian	BPS-16	1	1	803,000	958,000
H004	Head Clerk	BPS-16	1	1	459,000	523,000
S071	Senior Teacher	BPS-16	8	8	4,675,000	5,843,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,001,000</u>	<u>3,501,000</u>
Q003	Qari	BPS-09	1	1	490,000	619,000
J016	Junior Clerk	BPS-11	1	1	193,000	272,000
L003	Laboratory Assistant	BPS-07	3	3	886,000	958,000
L004	Laboratory Attendant	BPS-01	3	3	560,000	694,000
N004	Naib Qasid	BPS-01	2	2	279,000	348,000
C061	Chowkidar	BPS-01	1	1	96,000	121,000
S148	Sweeper	BPS-01	1	1	204,000	204,000
G015	Ground-Man	BPS-01	1	1	158,000	196,000
M005	Mali	BPS-01	1	1	135,000	168,000
A012	TOTAL ALLOWANCES		<u>9,567,000</u>	<u>6,086,000</u>	<u>8,468,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,567,000</u>	<u>6,086,000</u>	<u>8,468,000</u>	
A01202	House Rent Allowance				992,000	1,379,000
A01203	Conveyance Allowance				1,935,000	1,557,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				2,780,000	
A01211	Hill Allow.(Personal Allowance)				84,000	82,000
A01217	Medical Allowance				982,000	905,000
A0122M	Ad-hoc Relief Allowance - 2016				2,471,000	1,600,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,624,000
A01238	Charge Allowance				4,000	6,000
A01270	Other		<u>180,000</u>		<u>180,000</u>	
013	Ph.D/M.Phil Allowance				180,000	180,000
A01289	Teaching Allowance				121,000	117,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>26,145,000</u>	<u>22,481,000</u>	<u>27,318,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0082	<u>BOYS INTER COLLEGE DEVIGALI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,855,000</u>	<u>18,401,000</u>	<u>22,523,000</u>	
A011	TOTAL PAY		<u>13,139,000</u>	<u>13,123,000</u>	<u>15,363,000</u>	
A01101	PAY OF OFFICERS		<u>11,619,000</u>	<u>11,306,000</u>	<u>13,496,000</u>	
P050	Principal	BPS-18	1	1	1,007,000	1,241,000
A124	Assistant Professor	BPS-18	3	3	1,861,000	2,761,000
L022	Lecturer	BPS-17	6	6	3,740,000	3,456,000
C083	Computer Instructor	BPS-17	1	1	433,000	406,000
D123	DPE	BPS-17	1	1	618,000	765,000
L029	Librarian	BPS-16	1	1	711,000	875,000
H004	Head Clerk	BPS-16	1	1	413,000	510,000
S071	Senior Teacher	BPS-16	4	4	2,836,000	3,482,000
A01151	PAY OF OTHER STAFF		<u>1,520,000</u>	<u>1,817,000</u>	<u>1,867,000</u>	
J016	Junior Clerk	BPS-11	1	1	193,000	241,000
L003	Laboratory Assistant	BPS-07	1	1	175,000	216,000
L004	Laboratory Attendant	BPS-01	3	3	469,000	574,000
N004	Naib Qasid	BPS-01	2	2	245,000	301,000
C061	Chowkidar	BPS-01	1	1	135,000	165,000
M005	Mali	BPS-01	1	1	135,000	165,000
S148	Sweeper	BPS-01	1	1	168,000	205,000
A012	TOTAL ALLOWANCES		<u>7,716,000</u>	<u>5,278,000</u>	<u>7,160,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,716,000</u>	<u>5,278,000</u>	<u>7,160,000</u>	
A01202	House Rent Allowance				1,128,000	1,579,000
A01203	Conveyance Allowance				1,446,000	1,248,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A0120X	Ad-hoc Allowance - 2010				2,086,000	
A01211	Hill Allow.(Personal Allowance)				24,000	26,000
A01217	Medical Allowance				863,000	750,000
A01226	Computer Allowance					18,000
A0122M	Ad-hoc Relief Allowance - 2016				1,971,000	1,213,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017					2,151,000
A01238 Charge Allowance			4,000		6,000
A01289 Teaching Allowance			166,000		141,000
A03 TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>20,949,000</u>	<u>18,495,000</u>	<u>22,617,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0470	<u>BOYS INTER COLLEGE REHARAH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,360,000</u>	<u>10,237,000</u>	<u>12,622,000</u>	
A011	TOTAL PAY		<u>7,851,000</u>	<u>7,188,000</u>	<u>8,363,000</u>	
A01101	PAY OF OFFICERS		<u>6,472,000</u>	<u>5,633,000</u>	<u>6,754,000</u>	
P050	Principal	BPS-18	1	1	1,007,000	1,241,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,143,000
L022	Lecturer	BPS-17	3	3	1,645,000	1,328,000
H004	Head Clerk	BPS-16	1	1	367,000	455,000
S071	Senior Teacher	BPS-16	4	4	2,083,000	2,587,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,379,000</u>	<u>1,555,000</u>
Q003	Qari	BPS-09	1	1	276,000	344,000
J016	Junior Clerk	BPS-11	1	1	166,000	106,000
L003	Laboratory Assistant	BPS-07	1	1	138,000	172,000
L004	Laboratory Attendant	BPS-01	1	1	108,000	132,000
N004	Naib Qasid	BPS-01	2	2	315,000	386,000
C061	Chowkidar	BPS-01	1	1	168,000	216,000
S148	Sweeper	BPS-01	1	1	208,000	253,000
A012	TOTAL ALLOWANCES		<u>4,509,000</u>	<u>3,049,000</u>	<u>4,259,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,509,000</u>	<u>3,049,000</u>	<u>4,259,000</u>	
A01202	House Rent Allowance				560,000	780,000
A01203	Conveyance Allowance				859,000	859,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,250,000	
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				467,000	449,000
A0122M	Ad-hoc Relief Allowance - 2016				1,178,000	805,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,171,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				160,000	160,000
A03	TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>12,460,000</u>	<u>10,337,000</u>	<u>12,722,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0083	BOYS INTER COLLEGE MOHRI FARMAN SHAH POONCH.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,801,000	12,158,000	15,122,000
A011	TOTAL PAY		8,311,000	8,851,000	10,436,000
A01101	PAY OF OFFICERS		7,692,000	8,111,000	9,673,000
P050	Principal	BPS-18	1	1	1,130,000
A124	Assistant Professor	BPS-18	2	2	1,428,000
L022	Lecturer	BPS-17	4	4	1,800,000
S071	Senior Teacher	BPS-16	4	4	2,752,000
S072	Senior Teacher Technical	BPS-16	1	1	582,000
A01151	PAY OF OTHER STAFF		619,000	740,000	763,000
J016	Junior Clerk	BPS-11	1	1	255,000
N004	Naib Qasid	BPS-01	1	1	138,000
C061	Chowkidar	BPS-01	1	1	116,000
W014	Water Carrier/Sweeper	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		4,490,000	3,307,000	4,686,000
A012-1	TOTAL REGULAR ALLOWANCES		4,490,000	3,307,000	4,686,000
A01202	House Rent Allowance				598,000
A01203	Conveyance Allowance				819,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				1,202,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				485,000
A0122M	Ad-hoc Relief Allowance - 2016				1,247,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		154,000	154,000	154,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				24,000
A03304	Hot & Cold Weather Charges				2,000
A034	TOTAL OCCUPANCY COST		76,000	76,000	76,000
A03402	Rent for Office Buildings				76,000
A038	TOTAL TRAVEL & TRANSPORTATION		36,000	36,000	36,000
A03805	Travelling Allowance		36,000	36,000	36,000
002	Gazetted				22,000
003	Non-Gazetted				14,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03970	Others				15,000
GRAND TOTAL			12,955,000	12,312,000	15,276,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0084	<u>GIRLS POST GRADUATE COLLEGE KHARICK POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>55,479,000</u>	<u>56,960,000</u>	<u>70,783,000</u>	
A011	TOTAL PAY		<u>34,120,000</u>	<u>41,246,000</u>	<u>48,172,000</u>	
A01101	PAY OF OFFICERS		<u>29,378,000</u>	<u>35,814,000</u>	<u>42,596,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,386,000	1,830,000
A147	Associate Professor	BPS-19	6	6	5,490,000	8,602,000
D123	DPE	BPS-19	1	1	976,000	1,205,000
A124	Assistant Professor	BPS-18	14	14	9,591,000	15,338,000
L022	Lecturer	BPS-17	20	20	10,420,000	13,739,000
C083	Computer Instructor	BPS-17	1	1	572,000	709,000
H004	Head Clerk	BPS-16	1	1	443,000	546,000
L029	Librarian	BPS-16	1	1	500,000	627,000
A01151	PAY OF OTHER STAFF		<u>4,742,000</u>	<u>5,432,000</u>	<u>5,576,000</u>	
S042	Senior Clerk	BPS-14	1	1	264,000	330,000
J016	Junior Clerk	BPS-11	1	1	139,000	177,000
L003	Laboratory Assistant	BPS-07	4	4	1,130,000	1,373,000
C082	Computer Assistant	BPS-07	1	1	181,000	223,000
D128	Driver	BPS-04	2	2	432,000	333,000
C068	Cleaner	BPS-01	1	1	135,000	115,000
L004	Laboratory Attendant	BPS-01	4	4	737,000	900,000
N004	Naib Qasid	BPS-01	3	3	444,000	555,000
C061	Chowkidar	BPS-01	3	3	451,000	552,000
S148	Sweeper	BPS-01	1	1	219,000	263,000
W013	Water Carrier	BPS-01	1	1	145,000	185,000
C094	Cook	BPS-01	2	2	224,000	275,000
M005	Mali	BPS-01	2	2	241,000	295,000
A012	TOTAL ALLOWANCES		<u>21,359,000</u>	<u>15,714,000</u>	<u>22,611,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,359,000</u>	<u>15,714,000</u>	<u>22,611,000</u>	
A01201	Senior Post Allowance			15,000		15,000
A01202	House Rent Allowance			3,803,000		5,696,000
A01203	Conveyance Allowance			3,256,000		3,291,000
A01207	Washing Allowance			31,000		29,000
A01208	Dress Allowance			31,000		29,000
A0120X	Ad-hoc Allowance - 2010			6,120,000		
A01211	Hill Allow.(Personal Allowance)			58,000		53,000
A01217	Medical Allowance			2,380,000		2,353,000
A0122M	Ad-hoc Relief Allowance - 2016			5,118,000		3,813,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017					6,744,000
A01224 Entertainment Allowance			65,000		71,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			7,000		6,000
A01255 Hostel Superintendent Allowance			1,000		1,000
A01289 Teaching Allowance			456,000		492,000
A03 TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A032 TOTAL COMMUNICATION			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03303 Electricity			102,000	102,000	102,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
002 Gazetted			29,000	29,000	29,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			26,000	26,000	26,000
GRAND TOTAL			<u>55,669,000</u>	<u>57,150,000</u>	<u>70,973,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0085	GIRLS DEGREE COLLEGE HAJIRA POONCH.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,163,000	18,208,000	22,429,000	
A011	TOTAL PAY		13,001,000	13,082,000	15,263,000	
A01101	PAY OF OFFICERS		11,110,000	10,823,000	12,941,000	
P050	Principal	BPS-19	1	1	1,341,000	1,668,000
A147	Associate Professor	BPS-19	2	2	1,830,000	2,164,000
A124	Assistant Professor	BPS-18	4	4	2,740,000	3,494,000
L022	Lecturer	BPS-17	6	6	3,290,000	3,291,000
C083	Computer Instructor	BPS-17	1	1	476,000	654,000
D123	DPE	BPS-17	1	1	525,000	654,000
H004	Head Clerk	BPS-16	1	1	475,000	583,000
L029	Librarian	BPS-16	1	1	433,000	433,000
A01151	PAY OF OTHER STAFF		1,891,000	2,259,000	2,322,000	
J016	Junior Clerk	BPS-11	1	1	228,000	283,000
L003	Laboratory Assistant	BPS-07	2	2	399,000	491,000
C082	Computer Assistant	BPS-07	1	1	174,000	216,000
L004	Laboratory Attendant	BPS-01	2	2	289,000	354,000
N004	Naib Qasid	BPS-01	2	2	326,000	398,000
C061	Chowkidar	BPS-01	1	1	119,000	146,000
S148	Sweeper	BPS-01	1	1	164,000	201,000
W013	Water Carrier	BPS-01	1	1	96,000	118,000
M005	Mali	BPS-01	1	1	96,000	115,000
A012	TOTAL ALLOWANCES		7,162,000	5,126,000	7,166,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,162,000	5,126,000	7,166,000	
A01202	House Rent Allowance				873,000	1,310,000
A01203	Conveyance Allowance				1,257,000	1,257,000
A01207	Washing Allowance				10,000	9,000
A01208	Dress Allowance				10,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,968,000	
A01211	Hill Allow.(Personal Allowance)				70,000	70,000
A01217	Medical Allowance				753,000	753,000
A0122M	Ad-hoc Relief Allowance - 2016				1,950,000	1,350,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,137,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				168,000	168,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303 Electricity			52,000	52,000	52,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>20,286,000</u>	<u>18,331,000</u>	<u>22,552,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0086	<u>GIRLS DEGREE COLLEGE ABBASPUR POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,731,000</u>	<u>24,527,000</u>	<u>30,060,000</u>	
A011	TOTAL PAY		<u>14,735,000</u>	<u>16,875,000</u>	<u>19,595,000</u>	
A01101	PAY OF OFFICERS		<u>11,786,000</u>	<u>13,262,000</u>	<u>15,886,000</u>	
P050	Principal	BPS-19	1	1	1,386,000	1,713,000
A147	Associate Professor	BPS-19	3	3	2,012,000	2,516,000
A124	Assistant Professor	BPS-18	5	5	3,115,000	4,454,000
L022	Lecturer	BPS-17	9	9	3,605,000	5,391,000
C083	Computer Instructor	BPS-17	1	1	525,000	406,000
D123	DPE	BPS-16	1	1	410,000	516,000
H004	Head Clerk	BPS-16	1	1	351,000	437,000
L029	Librarian	BPS-16	1	1	382,000	453,000
A01151	PAY OF OTHER STAFF		<u>2,949,000</u>	<u>3,613,000</u>	<u>3,709,000</u>	
S042	Senior Clerk	BPS-14	1	1	232,000	288,000
L003	Laboratory Assistant	BPS-07	3	3	616,000	751,000
C082	Computer Assistant	BPS-07	1	1	193,000	223,000
L030	Library Assistant	BPS-05	1	1	171,000	210,000
D128	Driver	BPS-04	1	1	208,000	253,000
C068	Cleaner	BPS-01	1	1	108,000	132,000
L004	Laboratory Attendant	BPS-01	3	3	582,000	709,000
N004	Naib Qasid	BPS-01	3	3	422,000	517,000
C061	Chowkidar	BPS-01	1	1	171,000	209,000
S148	Sweeper	BPS-01	1	1	141,000	173,000
M005	Mali	BPS-01	1	1		115,000
C094	Cook	BPS-01	1	1	105,000	129,000
A012	TOTAL ALLOWANCES		<u>11,996,000</u>	<u>7,652,000</u>	<u>10,465,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,996,000</u>	<u>7,652,000</u>	<u>10,465,000</u>	
A01202	House Rent Allowance				991,000	1,646,000
A01203	Conveyance Allowance				3,126,000	3,126,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				4,463,000	
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				934,000	983,000
A0122M	Ad-hoc Relief Allowance - 2016				2,210,000	1,575,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,743,000
A01224	Entertainment Allowance				24,000	24,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
A01270	Other				120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance		174,000		174,000
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>26,856,000</u>	<u>24,652,000</u>	<u>30,185,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0087	<u>GIRLS DEGREE COLLEGE MANDHOL POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,172,000	12,106,000	14,607,000	
A011	TOTAL PAY		9,348,000	8,203,000	9,403,000	
A01101	PAY OF OFFICERS		8,859,000	7,715,000	8,796,000	
P050	Principal	BPS-19	1	1	1,386,000	1,497,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,439,000
D123	DPE	BPS-18	1	1	887,000	1,132,000
L022	Lecturer	BPS-17	9	8	4,241,000	3,885,000
C083	Computer Instructor	BPS-17	1	1	450,000	406,000
L029	Librarian	BPS-16	1	1	525,000	437,000
A01151	PAY OF OTHER STAFF		489,000	488,000	607,000	
L003	Laboratory Assistant	BPS-07	1	1	169,000	216,000
L004	Laboratory Attendant	BPS-01	1	1	128,000	161,000
N004	Naib Qasid	BPS-01	1	1	96,000	115,000
C061	Chowkidar	BPS-01	1	1	96,000	115,000
A012	TOTAL ALLOWANCES		5,824,000	3,903,000	5,204,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,824,000	3,903,000	5,204,000	
A01202	House Rent Allowance				818,000	1,095,000
A01203	Conveyance Allowance				1,050,000	990,000
A01207	Washing Allowance				4,000	5,000
A01208	Dress Allowance				4,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,706,000	
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				654,000	654,000
A0122M	Ad-hoc Relief Allowance - 2016				1,402,000	935,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,316,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance					18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				168,000	168,000
A03	TOTAL OPERATING EXPENSES		486,000	486,000	486,000	
A032	TOTAL COMMUNICATION		9,000	9,000	9,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
A033	TOTAL UTILITIES		48,000	48,000	48,000	
A03303	Electricity				47,000	47,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03805 Travelling Allowance			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002 Gazetted			16,000	16,000	16,000
003 Non-Gazetted			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A03402 Rent for Office Buildings			380,000	380,000	380,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>15,658,000</u>	<u>12,592,000</u>	<u>15,093,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0088	<u>GIRLS INTER COLLEGE THORAR POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,290,000</u>	<u>9,633,000</u>	<u>11,891,000</u>	
A011	TOTAL PAY		<u>7,062,000</u>	<u>6,906,000</u>	<u>8,078,000</u>	
A01101	PAY OF OFFICERS		<u>5,982,000</u>	<u>5,658,000</u>	<u>6,790,000</u>	
P050	Principal	BPS-18	1	1	714,000	856,000
A124	Assistant Professor	BPS-18	2	2	1,538,000	1,781,000
L022	Lecturer	BPS-17	4	4	2,021,000	1,899,000
H004	Head Clerk	BPS-16	1	1	377,000	491,000
S071	Senior Teacher	BPS-16	3	3	1,332,000	1,763,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,080,000</u>	<u>1,248,000</u>
Q005	Qaria	BPS-09	1	1	459,000	546,000
J016	Junior Clerk	BPS-11	1	1	202,000	241,000
N004	Naib Qasid	BPS-01	1	1	235,000	280,000
C061	Chowkidar	BPS-01	1	1	184,000	221,000
A012	TOTAL ALLOWANCES		<u>4,228,000</u>	<u>2,727,000</u>	<u>3,813,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,228,000</u>	<u>2,727,000</u>	<u>3,813,000</u>	
A01202	House Rent Allowance				490,000	686,000
A01203	Conveyance Allowance				797,000	786,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,221,000	
A01211	Hill Allow.(Personal Allowance)				22,000	26,000
A01217	Medical Allowance				501,000	381,000
A0122M	Ad-hoc Relief Allowance - 2016				1,059,000	602,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,131,000
A01238	Charge Allowance				4,000	7,000
A01270	Other					60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				126,000	126,000
A03	TOTAL OPERATING EXPENSES		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>	
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000
A033	TOTAL UTILITIES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A03303	Electricity				52,000	52,000
A03304	Hot & Cold Weather Charges				3,000	3,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>11,404,000</u>	<u>9,747,000</u>	<u>12,005,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0089	<u>GIRLS DEGREE COLLEGE ALI SOJEL POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,498,000</u>	<u>13,581,000</u>	<u>16,254,000</u>	
A011	TOTAL PAY		<u>10,576,000</u>	<u>9,610,000</u>	<u>10,699,000</u>	
A01101	PAY OF OFFICERS		<u>9,340,000</u>	<u>7,667,000</u>	<u>9,249,000</u>	
P050	Principal	BPS-19	1	1	1,069,000	1,314,000
A147	Associate Professor	BPS-19	1	1	685,000	765,000
A124	Assistant Professor	BPS-18	4	4	2,740,000	2,392,000
L022	Lecturer	BPS-17	8	8	4,387,000	4,214,000
H004	Head Clerk	BPS-16	1	1	459,000	564,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>1,236,000</u>	<u>1,943,000</u>
L003	Laboratory Assistant	BPS-07	2	2	295,000	366,000
L030	Library Assistant	BPS-05	1	1	170,000	132,000
D128	Driver	BPS-04	1	1	137,000	169,000
L004	Laboratory Attendant	BPS-01	2	2	224,000	275,000
N004	Naib Qasid	BPS-01	1	1	105,000	132,000
C061	Chowkidar	BPS-01	1	1	105,000	132,000
S148	Sweeper	BPS-01	1	1	200,000	244,000
A012	TOTAL ALLOWANCES		<u>6,922,000</u>	<u>3,971,000</u>	<u>5,555,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,922,000</u>	<u>3,971,000</u>	<u>5,555,000</u>	
A01202	House Rent Allowance				885,000	1,121,000
A01203	Conveyance Allowance				1,572,000	1,098,000
A01207	Washing Allowance				9,000	5,000
A01208	Dress Allowance				9,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,795,000	
A01211	Hill Allow.(Personal Allowance)				44,000	10,000
A01217	Medical Allowance				808,000	623,000
A0122M	Ad-hoc Relief Allowance - 2016				1,586,000	831,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,498,000
A01224	Entertainment Allowance				6,000	12,000
A01238	Charge Allowance				7,000	4,000
A01270	Other					300,000
013	Ph.D/M.Phil Allowance					300,000
A01289	Teaching Allowance				201,000	48,000
A03	TOTAL OPERATING EXPENSES		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			17,608,000	13,691,000	16,364,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0090	<u>GIRLS INTER COLLEGE TAIN POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,695,000</u>	<u>10,747,000</u>	<u>10,953,000</u>	
A011	TOTAL PAY		<u>7,971,000</u>	<u>7,569,000</u>	<u>7,032,000</u>	
A01101	PAY OF OFFICERS		<u>6,431,000</u>	<u>5,729,000</u>	<u>5,129,000</u>	
P050	Principal	BPS-18	1	1	1,031,000	1,270,000
A124	Assistant Professor	BPS-18	1	1	483,000	581,000
L022	Lecturer	BPS-17	7	3	3,004,000	1,350,000
S071	Senior Teacher	BPS-16	5	5	1,913,000	1,928,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,540,000</u>	<u>1,840,000</u>
J016	Junior Clerk	BPS-11	1	1	157,000	198,000
Q005	Qaria	BPS-09	1	1	166,000	207,000
A048	Arabic Teacher	BPS-09	1	1	382,000	470,000
D125	Drawing Teacher	BPS-09	1	1	253,000	316,000
L004	Laboratory Attendant	BPS-01	1	1	141,000	173,000
N004	Naib Qasid	BPS-01	1	1	125,000	153,000
C061	Chowkidar	BPS-01	1	1	161,000	197,000
S148	Sweeper	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>4,724,000</u>	<u>3,178,000</u>	<u>3,921,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,724,000</u>	<u>3,178,000</u>	<u>3,921,000</u>	
A01202	House Rent Allowance				603,000	837,000
A01203	Conveyance Allowance				1,003,000	790,000
A01207	Washing Allowance				5,000	7,000
A01208	Dress Allowance				5,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,243,000	
A01211	Hill Allow.(Personal Allowance)				15,000	12,000
A01217	Medical Allowance				506,000	473,000
A0122M	Ad-hoc Relief Allowance - 2016				1,196,000	687,000
A0122Y	Ad-hoc Relief Allowance - 2017					984,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				144,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>12,795,000</u>	<u>10,847,000</u>	<u>11,053,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0091	<u>GIRLS INTER COLLEGE JANDALA POONCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,302,000</u>	<u>15,604,000</u>	<u>18,869,000</u>	
A011	TOTAL PAY		<u>10,381,000</u>	<u>11,348,000</u>	<u>12,898,000</u>	
A01101	PAY OF OFFICERS		<u>7,034,000</u>	<u>7,148,000</u>	<u>8,570,000</u>	
P050	Principal	BPS-18	1	1	1,035,000	1,343,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,554,000
L022	Lecturer	BPS-17	3	3	1,645,000	1,935,000
L029	Librarian	BPS-16	1	1	364,000	455,000
H004	Head Clerk	BPS-16	1	1	367,000	473,000
S071	Senior Teacher	BPS-16	4	4	2,253,000	2,810,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,347,000</u>	<u>4,200,000</u>
Q005	Qaria	BPS-09	1	1	567,000	710,000
J038	Junior Teacher Technical	BPS-09	1	1	475,000	601,000
A048	Arabic Teacher	BPS-09	1	1	213,000	382,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	536,000	674,000
J016	Junior Clerk	BPS-11	2	2	492,000	629,000
L030	Library Assistant	BPS-05	1	1	166,000	210,000
N004	Naib Qasid	BPS-01	2	2	342,000	427,000
C061	Chowkidar	BPS-01	2	2	273,000	343,000
S148	Sweeper	BPS-01	2	2	283,000	352,000
A012	TOTAL ALLOWANCES		<u>5,921,000</u>	<u>4,256,000</u>	<u>5,971,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,921,000</u>	<u>4,256,000</u>	<u>5,971,000</u>	
A01202	House Rent Allowance				715,000	1,152,000
A01203	Conveyance Allowance				1,107,000	1,180,000
A01207	Washing Allowance				11,000	6,000
A01208	Dress Allowance				11,000	6,000
A0120X	Ad-hoc Allowance - 2010				1,682,000	
A01211	Hill Allow.(Personal Allowance)				19,000	38,000
A01217	Medical Allowance				650,000	619,000
A0122M	Ad-hoc Relief Allowance - 2016				1,557,000	1,001,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,806,000
A01238	Charge Allowance				4,000	7,000
A01289	Teaching Allowance				165,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph				2,000	2,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			26,000	26,000	26,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>16,380,000</u>	<u>15,682,000</u>	<u>18,947,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PO0092	GIRLS INTER COLLEGE KOYIAN KHAIGALA POONCH.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,559,000	10,326,000	10,947,000
A011	TOTAL PAY		16	14	7,098,000
A01101	PAY OF OFFICERS		10	8	5,515,000
P050	Principal	BPS-18	1	1	1,130,000
A124	Assistant Professor	BPS-18	1	1	685,000
L022	Lecturer	BPS-17	5	3	2,371,000
S071	Senior Teacher	BPS-16	3	3	1,329,000
A01151	PAY OF OTHER STAFF		6	6	1,583,000
Q005	Qaria	BPS-09	1	1	129,000
A048	Arabic Teacher	BPS-09	1	1	411,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000
J016	Junior Clerk	BPS-11	1	1	228,000
C061	Chowkidar	BPS-01	1	1	155,000
S148	Sweeper	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		4,461,000	2,849,000	3,499,000
A012-1	TOTAL REGULAR ALLOWANCES		4,461,000	2,849,000	3,499,000
A01202	House Rent Allowance				604,000
A01203	Conveyance Allowance				926,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,219,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				478,000
A0122M	Ad-hoc Relief Allowance - 2016				1,065,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		80,000	80,000	80,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		28,000	28,000	28,000
A03303	Electricity				26,000
A03304	Hot & Cold Weather Charges				2,000
A038	TOTAL TRAVEL & TRANSPORTATION		36,000	36,000	36,000
A03805	Travelling Allowance		36,000	36,000	36,000
002	Gazetted				21,000
003	Non-Gazetted				15,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03970	Others				15,000
GRAND TOTAL			11,639,000	10,406,000	11,027,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0093	<u>GIRLS DEGREE COLLEGE DREAK.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,116,000</u>	<u>21,327,000</u>	<u>26,983,000</u>	
A011	TOTAL PAY		<u>14,384,000</u>	<u>15,113,000</u>	<u>18,079,000</u>	
A01101	PAY OF OFFICERS		<u>12,414,000</u>	<u>12,763,000</u>	<u>15,664,000</u>	
P050	Principal	BPS-18	1	1	1,476,000	512,000
A124	Assistant Professor	BPS-18	4	4	2,740,000	4,114,000
L022	Lecturer	BPS-17	7	8	3,839,000	5,626,000
D123	DPE	BPS-17	1	1	548,000	682,000
C083	Computer Instructor	BPS-17	1	1	456,000	571,000
L029	Librarian	BPS-16	1	1	456,000	571,000
H004	Head Clerk	BPS-16	1	1	413,000	510,000
S071	Senior Teacher	BPS-16	4	4	2,486,000	3,078,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>1,970,000</u>	<u>2,350,000</u>
J016	Junior Clerk	BPS-11	1	1	148,000	177,000
C082	Computer Assistant	BPS-07	1	1	163,000	201,000
L003	Laboratory Assistant	BPS-07	1	1	175,000	216,000
L004	Laboratory Attendant	BPS-01	4	4	544,000	667,000
C061	Chowkidar	BPS-01	2	2	286,000	350,000
N004	Naib Qasid	BPS-01	2	2	350,000	428,000
M005	Mali	BPS-01	1	1	135,000	165,000
S148	Sweeper	BPS-01	1	1	169,000	211,000
A012	TOTAL ALLOWANCES		<u>8,732,000</u>	<u>6,214,000</u>	<u>8,904,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,732,000</u>	<u>6,214,000</u>	<u>8,904,000</u>	
A01202	House Rent Allowance				1,459,000	2,144,000
A01203	Conveyance Allowance				1,495,000	1,495,000
A01207	Washing Allowance				18,000	9,000
A01208	Dress Allowance				18,000	9,000
A0120X	Ad-hoc Allowance - 2010				2,383,000	
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				992,000	931,000
A0122M	Ad-hoc Relief Allowance - 2016				2,158,000	1,392,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,531,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				4,000	4,000
A01270	Other					240,000
013	Ph.D/M.Phil Allowance					240,000
A01289	Teaching Allowance				170,000	108,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>23,210,000</u>	<u>21,421,000</u>	<u>27,077,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0094	<u>GIRLS INTER COLLEGE JANDALI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,212,000</u>	<u>11,719,000</u>	<u>14,606,000</u>	
A011	TOTAL PAY		<u>8,513,000</u>	<u>8,409,000</u>	<u>9,947,000</u>	
A01101	PAY OF OFFICERS		<u>7,752,000</u>	<u>7,656,000</u>	<u>9,171,000</u>	
P050	Principal	BPS-18	1	1	829,000	1,063,000
L022	Lecturer	BPS-17	7	7	3,075,000	3,172,000
S071	Senior Teacher	BPS-16	4	4	2,883,000	3,734,000
H004	Head Clerk	BPS-16	1	1	383,000	473,000
S072	Senior Teacher Technical	BPS-16	1	1	582,000	729,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>761,000</u>	<u>753,000</u>
J016	Junior Clerk	BPS-11	1	1	290,000	177,000
N004	Naib Qasid	BPS-01	1	1	169,000	201,000
C061	Chowkidar	BPS-01	1	1	141,000	221,000
S148	Sweeper	BPS-01	1	1	161,000	177,000
A012	TOTAL ALLOWANCES		<u>4,699,000</u>	<u>3,310,000</u>	<u>4,659,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,699,000</u>	<u>3,310,000</u>	<u>4,659,000</u>	
A01202	House Rent Allowance				670,000	894,000
A01203	Conveyance Allowance				830,000	939,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,263,000	
A01211	Hill Allow.(Personal Allowance)				15,000	14,000
A01217	Medical Allowance				510,000	466,000
A0122M	Ad-hoc Relief Allowance - 2016				1,277,000	781,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,393,000
A01238	Charge Allowance				4,000	6,000
A01289	Teaching Allowance				120,000	156,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
002	Gazetted		15,000	15,000	15,000
003	Non-Gazetted		9,000	9,000	9,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>13,277,000</u>	<u>11,784,000</u>	<u>14,671,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0095	<u>GIRLS INTER COLLEGE SEHRA</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,917,000</u>	<u>15,132,000</u>	<u>18,911,000</u>	
A011	TOTAL PAY		<u>10,682,000</u>	<u>10,747,000</u>	<u>12,711,000</u>	
A01101	PAY OF OFFICERS		<u>9,456,000</u>	<u>9,285,000</u>	<u>11,212,000</u>	
P050	Principal	BPS-18	1	1	1,130,000	1,388,000
A124	Assistant Professor	BPS-18	2	2	852,000	1,093,000
L022	Lecturer	BPS-17	8	8	3,068,000	3,385,000
C083	Computer Instructor	BPS-17	1	1	450,000	406,000
D123	DPE	BPS-16	1	1	502,000	627,000
L029	Librarian	BPS-16	1	1	479,000	599,000
H004	Head Clerk	BPS-16	1	1	290,000	364,000
S071	Senior Teacher	BPS-16	4	4	2,685,000	3,350,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,226,000</u>	<u>1,462,000</u>
J016	Junior Clerk	BPS-11	1	1	308,000	378,000
L003	Laboratory Assistant	BPS-07	1	1	169,000	209,000
L004	Laboratory Attendant	BPS-01	1	1	135,000	165,000
N004	Naib Qasid	BPS-01	2	2	279,000	342,000
C061	Chowkidar	BPS-01	1	1	197,000	236,000
S148	Sweeper	BPS-01	1	1	138,000	169,000
A012	TOTAL ALLOWANCES		<u>6,235,000</u>	<u>4,385,000</u>	<u>6,200,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,235,000</u>	<u>4,385,000</u>	<u>6,200,000</u>	
A01202	House Rent Allowance				915,000	1,322,000
A01203	Conveyance Allowance				1,256,000	1,305,000
A01207	Washing Allowance				9,000	7,000
A01208	Dress Allowance				9,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,616,000	
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				643,000	630,000
A0122M	Ad-hoc Relief Allowance - 2016				1,602,000	988,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,780,000
A01226	Computer Allowance					18,000
A01238	Charge Allowance				4,000	6,000
A01289	Teaching Allowance				164,000	120,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>17,011,000</u>	<u>15,226,000</u>	<u>19,005,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0173	<u>GIRLS INTER COLLEGE HURNAMERA</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,729,000</u>	<u>11,125,000</u>	<u>13,833,000</u>	
A011	TOTAL PAY		<u>5,598,000</u>	<u>8,023,000</u>	<u>9,460,000</u>	
A01101	PAY OF OFFICERS		<u>4,942,000</u>	<u>7,176,000</u>	<u>8,587,000</u>	
P050	Principal	BPS-18	1	1	1,161,000	1,424,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,299,000
L022	Lecturer	BPS-17	4	4	1,815,000	2,396,000
H004	Head Clerk	BPS-16	1	1	352,000	437,000
S071	Senior Teacher	BPS-16	4	4	244,000	3,031,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>656,000</u>	<u>847,000</u>
J016	Junior Clerk	BPS-11	1	1	148,000	188,000
N004	Naib Qasid	BPS-01	2	2	169,000	271,000
C061	Chowkidar	BPS-01	1	1	204,000	249,000
S148	Sweeper	BPS-01	1	1	135,000	165,000
A012	TOTAL ALLOWANCES		<u>4,131,000</u>	<u>3,102,000</u>	<u>4,373,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,131,000</u>	<u>3,102,000</u>	<u>4,373,000</u>	
A01202	House Rent Allowance				764,000	858,000
A01203	Conveyance Allowance				829,000	840,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,063,000	
A01211	Hill Allow.(Personal Allowance)				22,000	10,000
A01217	Medical Allowance				475,000	460,000
A0122M	Ad-hoc Relief Allowance - 2016				840,000	743,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,324,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>101,000</u>	<u>101,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>9,830,000</u>	<u>11,226,000</u>	<u>13,934,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PO0096	<u>GIRLS INTER COLLEGE REHRR BAN BAGLA PAKHER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,621,000</u>	<u>11,114,000</u>	<u>12,885,000</u>	
A011	TOTAL PAY		<u>6,709,000</u>	<u>6,995,000</u>	<u>8,333,000</u>	
A01101	PAY OF OFFICERS		<u>6,291,000</u>	<u>6,752,000</u>	<u>8,083,000</u>	
P050	Principal	BPS-18	1	1	944,000	1,196,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,781,000
L022	Lecturer	BPS-17	4	4	1,972,000	2,396,000
H004	Head Clerk	BPS-16	1	1	413,000	491,000
S071	Senior Teacher	BPS-16	4	4	1,592,000	2,219,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>418,000</u>	<u>243,000</u>
N004	Naib Qasid	BPS-01	1	1	234,000	125,000
C061	Chowkidar	BPS-01	1	1	184,000	125,000
A012	TOTAL ALLOWANCES		<u>5,912,000</u>	<u>4,119,000</u>	<u>4,552,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,912,000</u>	<u>4,119,000</u>	<u>4,552,000</u>	
A01202	House Rent Allowance				828,000	987,000
A01203	Conveyance Allowance				1,339,000	737,000
A0120X	Ad-hoc Allowance - 2010				1,816,000	
A01211	Hill Allow.(Personal Allowance)				10,000	26,000
A01217	Medical Allowance				693,000	693,000
A0122M	Ad-hoc Relief Allowance - 2016				1,006,000	719,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,167,000
A01238	Charge Allowance				4,000	7,000
A01289	Teaching Allowance				216,000	216,000
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>98,000</u>	<u>98,000</u>	
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				6,000	6,000
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	
A03303	Electricity				39,000	39,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>12,719,000</u>	<u>11,212,000</u>	<u>12,983,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
P00487	MODEL SCIENCE COLLEGE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	4,184,000
A011	TOTAL PAY		0	0	2,644,000
A01101	PAY OF OFFICERS		0	0	2,644,000
P050	Principal	BPS-18	0	1	460,000
L022	Lecturer	BPS-17	0	6	2,184,000
A012	TOTAL ALLOWANCES		0	0	1,540,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,540,000
A01202	House Rent Allowance				363,000
A01203	Conveyance Allowance				420,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				370,000
A01238	Charge Allowance				4,000
GRAND TOTAL			0	0	4,184,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0034	<u>BOYS POST GRADUATE COLLEGE PALLANDRI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>58,330,000</u>	<u>50,866,000</u>	<u>63,663,000</u>	
A011	TOTAL PAY		<u>35,140,000</u>	<u>36,031,000</u>	<u>43,412,000</u>	
A01101	PAY OF OFFICERS		<u>29,693,000</u>	<u>29,797,000</u>	<u>37,151,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,161,000	1,560,000
A147	Associate Professor	BPS-19	6	6	7,255,000	8,860,000
D123	DPE	BPS-19	1	1	865,000	925,000
A124	Assistant Professor	BPS-18	12	12	7,779,000	11,517,000
L022	Lecturer	BPS-17	17	17	9,594,000	10,277,000
S050	Senior Instructor Commerce	BPS-17	3	3	1,654,000	2,344,000
C083	Computer Instructor	BPS-17	1	1	479,000	620,000
H004	Head Clerk	BPS-16	1	1	306,000	400,000
L029	Librarian	BPS-16	1	1	600,000	648,000
A01151	PAY OF OTHER STAFF		<u>28</u>	<u>27</u>	<u>5,447,000</u>	<u>6,234,000</u>
S042	Senior Clerk	BPS-14	1	1	253,000	316,000
J016	Junior Clerk	BPS-11	1	1	166,000	209,000
L003	Laboratory Assistant	BPS-07	4	4	1,381,000	1,690,000
C082	Computer Assistant	BPS-07	1	1	193,000	238,000
L030	Library Assistant	BPS-05	1	1	302,000	366,000
D128	Driver	BPS-04	1	1	195,000	240,000
C068	Cleaner	BPS-01	1	1	161,000	197,000
L004	Laboratory Attendant	BPS-01	4	4	608,000	751,000
N004	Naib Qasid	BPS-01	3	2	600,000	336,000
C061	Chowkidar	BPS-01	4	4	564,000	702,000
S148	Sweeper	BPS-01	1	1	147,000	181,000
W013	Water Carrier	BPS-01	1	1	174,000	225,000
G015	Ground-Man	BPS-01	1	1	147,000	263,000
C094	Cook	BPS-01	3	3	428,000	390,000
M005	Mali	BPS-01	1	1	128,000	157,000
A012	TOTAL ALLOWANCES		<u>23,190,000</u>	<u>14,835,000</u>	<u>20,251,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>23,190,000</u>	<u>14,835,000</u>	<u>20,251,000</u>	
A01201	Senior Post Allowance				60,000	30,000
A01202	House Rent Allowance				3,944,000	4,747,000
A01203	Conveyance Allowance				3,742,000	3,196,000
A01207	Washing Allowance				23,000	36,000
A01208	Dress Allowance				23,000	36,000
A0120X	Ad-hoc Allowance - 2010				6,896,000	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01211 Hill Allow.(Personal Allowance)			121,000		84,000
A01217 Medical Allowance			2,663,000		2,029,000
A0122M Ad-hoc Relief Allowance - 2016			5,271,000		3,185,000
A0122Y Ad-hoc Relief Allowance - 2017					5,920,000
A01224 Entertainment Allowance			66,000		56,000
A01226 Computer Allowance			18,000		27,000
A01238 Charge Allowance			7,000		7,000
A01255 Hostel Superintendent Allowance			1,000		1,000
A01270 Other			240,000		480,000
013 Ph.D/M.Phil Allowance			240,000		480,000
A01289 Teaching Allowance			115,000		417,000
A03 TOTAL OPERATING EXPENSES			308,000	308,000	808,000
A032 TOTAL COMMUNICATION			10,000	10,000	10,000
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			8,000	8,000	8,000
A033 TOTAL UTILITIES			226,000	226,000	226,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			213,000	213,000	213,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COST			0	0	500,000
A03402 Rent for Office Buildings					500,000
A038 TOTAL TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A03805 Travelling Allowance			44,000	44,000	44,000
002 Gazetted			29,000	29,000	29,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			28,000	28,000	28,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			26,000	26,000	26,000
GRAND TOTAL			58,638,000	51,174,000	64,471,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0035	<u>BOYS DEGREE COLLEGE MANG SUDHANOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,453,000</u>	<u>26,030,000</u>	<u>34,984,000</u>	
A011	TOTAL PAY		<u>16,274,000</u>	<u>19,448,000</u>	<u>24,380,000</u>	
A01101	PAY OF OFFICERS		<u>12,742,000</u>	<u>14,867,000</u>	<u>19,778,000</u>	
P050	Principal	BPS-18	1	1	1,069,000	1,351,000
A124	Assistant Professor	BPS-18	3	3	2,055,000	3,990,000
L022	Lecturer	BPS-17	7	9	3,839,000	5,744,000
C083	Computer Instructor	BPS-17	1	1	433,000	571,000
D123	DPE	BPS-17	1	1	456,000	599,000
L029	Librarian	BPS-16	1	1	544,000	709,000
H004	Head Clerk	BPS-16	1	1	444,000	564,000
S071	Senior Teacher	BPS-16	7	7	3,902,000	6,250,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>19</u>	<u>3,532,000</u>	<u>4,581,000</u>
Q003	Qari	BPS-09	1	1	444,000	546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	137,000	182,000
J016	Junior Clerk	BPS-11	1	1	246,000	315,000
C082	Computer Assistant	BPS-07	1	1	144,000	209,000
L003	Laboratory Assistant	BPS-07	3	3	925,000	1,058,000
L030	Library Assistant	BPS-05	0	1	0	205,000
L004	Laboratory Attendant	BPS-01	3	3	455,000	583,000
N004	Naib Qasid	BPS-01	2	3	363,000	485,000
C061	Chowkidar	BPS-01	2	2	317,000	398,000
S148	Sweeper	BPS-01	1	1	145,000	181,000
W013	Water Carrier	BPS-01	1	1	141,000	177,000
M005	Mali	BPS-01	1	1	215,000	263,000
A012	TOTAL ALLOWANCES		<u>10,179,000</u>	<u>6,582,000</u>	<u>10,604,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,179,000</u>	<u>6,582,000</u>	<u>10,604,000</u>	
A01202	House Rent Allowance				1,354,000	2,405,000
A01203	Conveyance Allowance				1,670,000	1,579,000
A01207	Washing Allowance				18,000	12,000
A01208	Dress Allowance				18,000	12,000
A0120X	Ad-hoc Allowance - 2010				3,021,000	
A01211	Hill Allow.(Personal Allowance)				94,000	79,000
A01217	Medical Allowance				1,313,000	855,000
A0122M	Ad-hoc Relief Allowance - 2016				2,441,000	1,891,000
A0122Y	Ad-hoc Relief Allowance - 2017					3,413,000
A01226	Computer Allowance				18,000	27,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01238 Charge Allowance			4,000		7,000
A01270 Other					120,000
013 Ph.D/M.Phil Allowance					120,000
A01289 Teaching Allowance			228,000		204,000
A03 TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303 Electricity			52,000	52,000	52,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>26,570,000</u>	<u>26,147,000</u>	<u>35,101,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0036	<u>BOYS DEGREE COLLEGE TRARKHAL SUDHNOTI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,908,000</u>	<u>18,173,000</u>	<u>20,067,000</u>	
A011	TOTAL PAY		<u>16,373,000</u>	<u>11,263,000</u>	<u>13,181,000</u>	
A01101	PAY OF OFFICERS		<u>14,074,000</u>	<u>8,322,000</u>	<u>10,583,000</u>	
P050	Principal	BPS-19	1	1	1,006,000	1,343,000
A147	Associate Professor	BPS-19	3	3	2,745,000	1,560,000
A124	Assistant Professor	BPS-18	5	5	3,425,000	928,000
D123	DPE	BPS-18	1	1	502,000	627,000
L022	Lecturer	BPS-17	9	9	4,935,000	4,481,000
C083	Computer Instructor	BPS-17	1	1	530,000	489,000
L029	Librarian	BPS-16	1	1	502,000	627,000
H004	Head Clerk	BPS-16	1	1	429,000	528,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>11</u>	<u>2,299,000</u>	<u>2,941,000</u>
L003	Laboratory Assistant	BPS-07	3	3	1,030,000	1,314,000
L030	Library Assistant	BPS-05	1	0	170,000	0
L004	Laboratory Attendant	BPS-01	3	3	338,000	449,000
N004	Naib Qasid	BPS-01	1	1	190,000	185,000
C061	Chowkidar	BPS-01	1	1	150,000	132,000
S148	Sweeper	BPS-01	1	1	155,000	193,000
W013	Water Carrier	BPS-01	1	1	108,000	132,000
M005	Mali	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		<u>12,535,000</u>	<u>6,910,000</u>	<u>6,886,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,535,000</u>	<u>6,910,000</u>	<u>6,886,000</u>	
A01202	House Rent Allowance				1,739,000	1,415,000
A01203	Conveyance Allowance				2,463,000	1,441,000
A01207	Washing Allowance				18,000	14,000
A01208	Dress Allowance				16,000	13,000
A0120X	Ad-hoc Allowance - 2010				3,933,000	
A01211	Hill Allow.(Personal Allowance)				46,000	19,000
A01217	Medical Allowance				1,455,000	706,000
A0122M	Ad-hoc Relief Allowance - 2016				2,456,000	1,036,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,845,000
A01224	Entertainment Allowance				24,000	12,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		<u>60,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				318,000	318,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303 Electricity			36,000	36,000	36,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>29,011,000</u>	<u>18,276,000</u>	<u>20,170,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0037	<u>BOYS INTER COLLEGE BALOCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,757,000	18,667,000	24,515,000	
A011	TOTAL PAY		13,677,000	13,678,000	16,757,000	
A01101	PAY OF OFFICERS		11,221,000	11,270,000	14,265,000	
P050	Principal	BPS-18	1	1	829,000	1,028,000
A124	Assistant Professor	BPS-18	3	3	2,305,000	3,114,000
L022	Lecturer	BPS-17	6	6	2,835,000	3,235,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
D123	DPE	BPS-17	1	1	410,000	516,000
L029	Librarian	BPS-16	1	1	714,000	942,000
H004	Head Clerk	BPS-16	1	1	383,000	473,000
S071	Senior Teacher	BPS-16	6	6	3,312,000	4,413,000
A01151	PAY OF OTHER STAFF		11	11	2,456,000	2,408,000
Q003	Qari	BPS-09	1	1	344,000	425,000
A048	Arabic Teacher	BPS-09	1	1	505,000	154,000
D125	Drawing Teacher	BPS-09	1	1	347,000	428,000
J016	Junior Clerk	BPS-11	1	1	193,000	241,000
C082	Computer Assistant	BPS-07	1	1	138,000	172,000
L003	Laboratory Assistant	BPS-07	1	1	170,000	143,000
N004	Naib Qasid	BPS-01	2	2	322,000	394,000
C061	Chowkidar	BPS-01	1	1	151,000	185,000
S148	Sweeper	BPS-01	1	1	125,000	153,000
C094	Cook	BPS-01	1	1	161,000	197,000
A012	TOTAL ALLOWANCES		10,080,000	4,989,000	7,758,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,080,000	4,989,000	7,758,000	
A01202	House Rent Allowance				1,352,000	1,368,000
A01203	Conveyance Allowance				1,992,000	1,479,000
A01207	Washing Allowance				9,000	7,000
A01208	Dress Allowance				9,000	7,000
A0120X	Ad-hoc Allowance - 2010				3,053,000	
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				1,208,000	822,000
A0122M	Ad-hoc Relief Allowance - 2016				2,052,000	1,324,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,346,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				292,000	292,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>23,861,000</u>	<u>18,771,000</u>	<u>24,619,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SJ0038	<u>BOYS INTER COLLEGE NALIAN.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,666,000	14,689,000	19,259,000
A011	TOTAL PAY		26	26	10,083,000
A01101	PAY OF OFFICERS		15	15	8,142,000
P050	Principal	BPS-18	1	1	1,069,000
A124	Assistant Professor	BPS-18	1	1	685,000
L022	Lecturer	BPS-17	7	7	3,375,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	5	5	2,580,000
A01151	PAY OF OTHER STAFF		11	11	1,941,000
Q003	Qari	BPS-09	1	1	173,000
A048	Arabic Teacher	BPS-09	1	1	536,000
D125	Drawing Teacher	BPS-09	1	1	166,000
J016	Junior Clerk	BPS-11	1	1	219,000
C082	Computer Assistant	BPS-07	1	1	144,000
L004	Laboratory Attendant	BPS-01	1	1	135,000
N004	Naib Qasid	BPS-01	2	2	211,000
C061	Chowkidar	BPS-01	1	1	119,000
M005	Mali	BPS-01	1	1	119,000
S148	Sweeper	BPS-01	1	1	119,000
A012	TOTAL ALLOWANCES		5,583,000	3,913,000	6,167,000
A012-1	TOTAL REGULAR ALLOWANCES		5,583,000	3,913,000	6,167,000
A01202	House Rent Allowance				704,000
A01203	Conveyance Allowance				1,099,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				1,442,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				613,000
A0122M	Ad-hoc Relief Allowance - 2016				1,495,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				174,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>15,764,000</u>	<u>14,787,000</u>	<u>19,357,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0039	<u>BOYS INTER COLLEGE BARAL SUDHNOTI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,610,000	17,613,000	22,689,000	
A011	TOTAL PAY		12,885,000	12,915,000	15,428,000	
A01101	PAY OF OFFICERS		9,950,000	9,635,000	12,176,000	
P050	Principal	BPS-18	1	1	1,002,000	1,166,000
A124	Assistant Professor	BPS-18	1	1	656,000	787,000
L022	Lecturer	BPS-17	7	7	2,504,000	3,586,000
C083	Computer Instructor	BPS-17	1	1	572,000	709,000
S071	Senior Teacher	BPS-16	5	5	3,280,000	3,521,000
H004	Head Clerk	BPS-16	1	1	352,000	437,000
S072	Senior Teacher Technical	BPS-16	2	2	1,584,000	1,970,000
A01151	PAY OF OTHER STAFF		12	11	2,935,000	3,280,000
Q003	Qari	BPS-09	1	1	413,000	510,000
J038	Junior Teacher Technical	BPS-09	1	1	536,000	656,000
D125	Drawing Teacher	BPS-09	1	1	347,000	428,000
J016	Junior Clerk	BPS-11	1	1	290,000	357,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
L003	Laboratory Assistant	BPS-07	1	1	170,000	143,000
L030	Library Assistant	BPS-05	2	1	400,000	204,000
L004	Laboratory Attendant	BPS-01	1	1	208,000	253,000
N004	Naib Qasid	BPS-01	1	1	184,000	225,000
C061	Chowkidar	BPS-01	1	1	108,000	132,000
S148	Sweeper	BPS-01	1	1	135,000	165,000
A012	TOTAL ALLOWANCES		8,725,000	4,698,000	7,261,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,725,000	4,698,000	7,261,000	
A01202	House Rent Allowance				1,147,000	1,286,000
A01203	Conveyance Allowance				1,673,000	1,443,000
A01207	Washing Allowance				9,000	5,000
A01208	Dress Allowance				9,000	5,000
A0120X	Ad-hoc Allowance - 2010				2,509,000	
A01211	Hill Allow.(Personal Allowance)				41,000	41,000
A01217	Medical Allowance				1,125,000	794,000
A0122M	Ad-hoc Relief Allowance - 2016				1,933,000	1,239,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,160,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				252,000	252,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>21,696,000</u>	<u>17,699,000</u>	<u>22,775,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0223	<u>BOYS INTER COLLEGE GALA CHOKIAN SUDHNOTI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,463,000	11,369,000	14,996,000	
A011	TOTAL PAY		7,631,000	8,182,000	10,053,000	
A01101	PAY OF OFFICERS		6,554,000	6,784,000	8,616,000	
P050	Principal	BPS-18	1	1	1,038,000	1,278,000
A124	Assistant Professor	BPS-18	1	1	512,000	1,132,000
L022	Lecturer	BPS-17	8	8	2,355,000	3,550,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
S071	Senior Teacher	BPS-16	4	4	2,216,000	2,112,000
A01151	PAY OF OTHER STAFF		1,077,000	1,398,000	1,437,000	
Q003	Qari	BPS-09	1	1	144,000	181,000
J016	Junior Clerk	BPS-11	1	1	317,000	388,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
N004	Naib Qasid	BPS-01	2	2	145,000	292,000
C061	Chowkidar	BPS-01	1	1	119,000	146,000
S148	Sweeper	BPS-01	1	1	208,000	251,000
A012	TOTAL ALLOWANCES		4,832,000	3,187,000	4,943,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,832,000	3,187,000	4,943,000	
A01202	House Rent Allowance				704,000	914,000
A01203	Conveyance Allowance				996,000	1,066,000
A01207	Washing Allowance				5,000	7,000
A01208	Dress Allowance				5,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,261,000	
A01211	Hill Allow.(Personal Allowance)				19,000	14,000
A01217	Medical Allowance				526,000	507,000
A0122M	Ad-hoc Relief Allowance - 2016				1,145,000	766,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,407,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01270	Other					60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				149,000	173,000
A03	TOTAL OPERATING EXPENSES		86,000	86,000	86,000	
A032	TOTAL COMMUNICATION		9,000	9,000	9,000	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303 Electricity			23,000	23,000	23,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Gazetted			23,000	23,000	23,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970 Others			14,000	14,000	14,000
GRAND TOTAL			<u>12,549,000</u>	<u>11,455,000</u>	<u>15,082,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0221	<u>BOYS INTER COLLEGE AZAD PATAN SUDHNOTI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,929,000</u>	<u>12,898,000</u>	<u>16,153,000</u>	
A011	TOTAL PAY		<u>8,310,000</u>	<u>9,340,000</u>	<u>10,700,000</u>	
A01101	PAY OF OFFICERS		<u>6,935,000</u>	<u>7,682,000</u>	<u>8,993,000</u>	
P050	Principal	BPS-18	1	1	1,099,000	1,342,000
A124	Assistant Professor	BPS-18	2	2	996,000	1,514,000
L022	Lecturer	BPS-17	6	5	1,885,000	2,614,000
C083	Computer Instructor	BPS-17	1	1	433,000	516,000
S071	Senior Teacher	BPS-16	4	4	2,522,000	3,007,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,375,000</u>	<u>1,658,000</u>
Q003	Qari	BPS-09	1	1	429,000	528,000
J016	Junior Clerk	BPS-11	1	1	273,000	325,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
N004	Naib Qasid	BPS-01	1	1	194,000	249,000
C061	Chowkidar	BPS-01	1	1	194,000	253,000
S148	Sweeper	BPS-01	1	1	141,000	173,000
A012	TOTAL ALLOWANCES		<u>5,619,000</u>	<u>3,558,000</u>	<u>5,453,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,619,000</u>	<u>3,558,000</u>	<u>5,453,000</u>	
A01202	House Rent Allowance				868,000	1,037,000
A01203	Conveyance Allowance				1,158,000	1,027,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,514,000	
A01211	Hill Allow.(Personal Allowance)				22,000	26,000
A01217	Medical Allowance				619,000	548,000
A0122M	Ad-hoc Relief Allowance - 2016				1,247,000	894,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,498,000
A01238	Charge Allowance				4,000	8,000
A01270	Other					240,000
013	Ph.D/M.Phil Allowance					240,000
A01289	Teaching Allowance				177,000	165,000
A03	TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>86,000</u>	<u>86,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303 Electricity			23,000	23,000	23,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Gazetted			23,000	23,000	23,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970 Others			14,000	14,000	14,000
GRAND TOTAL			<u>14,015,000</u>	<u>12,984,000</u>	<u>16,239,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0040	<u>GIRLS POST GRADUATE COLLEGE PALLANDRI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>58,982,000</u>	<u>32,100,000</u>	<u>37,855,000</u>	
A011	TOTAL PAY		<u>26,144,000</u>	<u>22,845,000</u>	<u>24,779,000</u>	
A01101	PAY OF OFFICERS		<u>21,646,000</u>	<u>17,803,000</u>	<u>19,606,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,251,000	1,560,000
A147	Associate Professor	BPS-19	3	4	2,443,000	3,248,000
D123	DPE	BPS-19	1	1	639,000	802,000
A124	Assistant Professor	BPS-18	8	6	6,279,000	4,672,000
L022	Lecturer	BPS-17	15	14	9,069,000	7,237,000
C083	Computer Instructor	BPS-17	2	2	1,004,000	1,198,000
H004	Head Clerk	BPS-16	1	1	459,000	583,000
L029	Librarian	BPS-16	1	1	502,000	306,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>22</u>	<u>4,498,000</u>	<u>5,042,000</u>
S042	Senior Clerk	BPS-14	1	1	429,000	512,000
J016	Junior Clerk	BPS-11	1	1	202,000	167,000
L003	Laboratory Assistant	BPS-07	3	3	1,054,000	1,316,000
C082	Computer Assistant	BPS-07	2	2	344,000	403,000
L030	Library Assistant	BPS-05	1	2	257,000	306,000
D128	Driver	BPS-04	1	1	146,000	174,000
C068	Cleaner	BPS-01	1	1	212,000	272,000
L004	Laboratory Attendant	BPS-01	3	3	482,000	581,000
N004	Naib Qasid	BPS-01	3	3	650,000	568,000
C061	Chowkidar	BPS-01	2	2	263,000	306,000
S148	Sweeper	BPS-01	1	1	96,000	130,000
C094	Cook	BPS-01	1	1	155,000	185,000
M005	Mali	BPS-01	1	1	208,000	253,000
A012	TOTAL ALLOWANCES		<u>32,838,000</u>	<u>9,255,000</u>	<u>13,076,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>32,838,000</u>	<u>9,255,000</u>	<u>13,076,000</u>	
A01201	Senior Post Allowance				30,000	15,000
A01202	House Rent Allowance				6,919,000	2,089,000
A01203	Conveyance Allowance				5,807,000	2,200,000
A01207	Washing Allowance				9,000	11,000
A01208	Dress Allowance				9,000	11,000
A0120X	Ad-hoc Allowance - 2010				10,986,000	
A01211	Hill Allow.(Personal Allowance)				106,000	127,000
A01217	Medical Allowance				4,324,000	1,236,000
A0122M	Ad-hoc Relief Allowance - 2016				3,922,000	2,075,000
A0122Y	Ad-hoc Relief Allowance - 2017					3,469,000

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KC21014

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		13,000		31,000
A01226	Computer Allowance		36,000		54,000
A01238	Charge Allowance		7,000		8,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other		180,000		1,260,000
013	Ph.D/M.Phil Allowance		180,000		1,260,000
A01289	Teaching Allowance		489,000		489,000
A03	TOTAL OPERATING EXPENSES		157,000	157,000	157,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		80,000	80,000	80,000
A03302	Water		3,000	3,000	3,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	40,000
A03805	Travelling Allowance		40,000	40,000	40,000
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		28,000	28,000	28,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		26,000	26,000	26,000
GRAND TOTAL			59,139,000	32,257,000	38,012,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0041	<u>GIRLS DEGREE COLLEGE MANG.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,175,000</u>	<u>19,657,000</u>	<u>22,511,000</u>	
A011	TOTAL PAY		<u>13,927,000</u>	<u>13,191,000</u>	<u>14,424,000</u>	
A01101	PAY OF OFFICERS		<u>11,777,000</u>	<u>10,768,000</u>	<u>11,932,000</u>	
P050	Principal	BPS-19	1	1	854,000	997,000
A147	Associate Professor	BPS-19	2	2	1,830,000	1,685,000
A124	Assistant Professor	BPS-18	4	4	2,740,000	3,150,000
L022	Lecturer	BPS-17	9	6	4,588,000	3,841,000
C083	Computer Instructor	BPS-17	1	1	410,000	571,000
D123	DPE	BPS-17	1	1	410,000	571,000
H004	Head Clerk	BPS-16	1	1	535,000	546,000
L029	Librarian	BPS-16	1	1	410,000	571,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>2,150,000</u>	<u>2,423,000</u>
J016	Junior Clerk	BPS-11	1	1	308,000	304,000
L003	Laboratory Assistant	BPS-07	2	2	362,000	410,000
C082	Computer Assistant	BPS-07	1	1	150,000	209,000
D128	Driver	BPS-04	1	1	128,000	158,000
L004	Laboratory Attendant	BPS-01	2	2	239,000	285,000
N004	Naib Qasid	BPS-01	3	3	411,000	510,000
C061	Chowkidar	BPS-01	1	1	151,000	184,000
S148	Sweeper	BPS-01	1	1	164,000	143,000
W013	Water Carrier	BPS-01	1	1	117,000	143,000
M005	Mali	BPS-01	1	1	120,000	146,000
A012	TOTAL ALLOWANCES		<u>9,248,000</u>	<u>6,466,000</u>	<u>8,087,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,248,000</u>	<u>6,466,000</u>	<u>8,087,000</u>	
A01202	House Rent Allowance				1,400,000	1,806,000
A01203	Conveyance Allowance				1,518,000	1,267,000
A01207	Washing Allowance				9,000	12,000
A01208	Dress Allowance				9,000	12,000
A0120X	Ad-hoc Allowance - 2010				2,685,000	
A01211	Hill Allow.(Personal Allowance)				46,000	62,000
A01217	Medical Allowance				1,146,000	1,081,000
A0122M	Ad-hoc Relief Allowance - 2016				2,089,000	1,200,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,019,000
A01224	Entertainment Allowance				12,000	18,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				7,000	7,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01270 Other			120,000		360,000
013 Ph.D/M.Phil Allowance			120,000		360,000
A01289 Teaching Allowance			180,000		216,000
A03 TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303 Electricity			52,000	52,000	52,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			23,298,000	19,780,000	22,634,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0042	<u>GIRLS DEGREE COLLEGE TRARKHAL.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,913,000</u>	<u>23,380,000</u>	<u>27,717,000</u>	
A011	TOTAL PAY		<u>17,522,000</u>	<u>16,475,000</u>	<u>18,203,000</u>	
A01101	PAY OF OFFICERS		<u>15,792,000</u>	<u>14,071,000</u>	<u>15,750,000</u>	
P050	Principal	BPS-19	1	1	849,000	1,506,000
A147	Associate Professor	BPS-19	3	3	2,745,000	3,467,000
A124	Assistant Professor	BPS-18	5	5	4,853,000	5,184,000
L022	Lecturer	BPS-17	11	7	5,569,000	3,544,000
C083	Computer Instructor	BPS-17	1	1	450,000	406,000
D123	DPE	BPS-16	1	1	363,000	461,000
L029	Librarian	BPS-16	1	1	534,000	654,000
H004	Head Clerk	BPS-16	1	1	429,000	528,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>1,730,000</u>	<u>2,404,000</u>
L003	Laboratory Assistant	BPS-07	2	2	527,000	644,000
L004	Laboratory Attendant	BPS-01	2	2	349,000	425,000
N004	Naib Qasid	BPS-01	2	2	350,000	770,000
C061	Chowkidar	BPS-01	1	1	194,000	236,000
S148	Sweeper	BPS-01	1	1	155,000	189,000
M005	Mali	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>11,391,000</u>	<u>6,905,000</u>	<u>9,514,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,391,000</u>	<u>6,905,000</u>	<u>9,514,000</u>	
A01202	House Rent Allowance				1,407,000	1,677,000
A01203	Conveyance Allowance				2,010,000	1,400,000
A01207	Washing Allowance				11,000	8,000
A01208	Dress Allowance				11,000	8,000
A0120X	Ad-hoc Allowance - 2010				3,692,000	
A01211	Hill Allow.(Personal Allowance)				94,000	79,000
A01217	Medical Allowance				1,189,000	1,100,000
A0122M	Ad-hoc Relief Allowance - 2016				2,628,000	1,852,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,548,000
A01224	Entertainment Allowance				6,000	19,000
A01238	Charge Allowance				7,000	7,000
A01270	Other					480,000
013	Ph.D/M.Phil Allowance					480,000
A01289	Teaching Allowance				336,000	336,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303	Electricity		51,000	51,000	51,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>29,036,000</u>	<u>23,503,000</u>	<u>27,840,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0043	<u>GIRLS DEGREE COLLEGE QILLAN.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,725,000</u>	<u>14,689,000</u>	<u>18,992,000</u>	
A011	TOTAL PAY		<u>11,363,000</u>	<u>10,742,000</u>	<u>12,834,000</u>	
A01101	PAY OF OFFICERS		<u>9,367,000</u>	<u>8,299,000</u>	<u>10,311,000</u>	
P050	Principal	BPS-18	1	1	1,296,000	1,614,000
A124	Assistant Professor	BPS-18	1	1	743,000	925,000
L022	Lecturer	BPS-17	8	8	3,623,000	3,992,000
C083	Computer Instructor	BPS-17	1	1	363,000	461,000
D123	DPE	BPS-17	1	1	548,000	682,000
L029	Librarian	BPS-16	1	1	383,000	418,000
H004	Head Clerk	BPS-16	1	1	282,000	345,000
S071	Senior Teacher	BPS-16	4	4	2,129,000	1,874,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>1,996,000</u>	<u>2,443,000</u>
Q005	Qaria	BPS-09	1	1	129,000	163,000
A048	Arabic Teacher	BPS-09	1	1	311,000	386,000
D125	Drawing Teacher	BPS-09	1	1	166,000	207,000
J016	Junior Clerk	BPS-11	1	1	237,000	272,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
L030	Library Assistant	BPS-05	1	1	220,000	132,000
L004	Laboratory Attendant	BPS-01	1	1	168,000	205,000
N004	Naib Qasid	BPS-01	2	2	322,000	405,000
C061	Chowkidar	BPS-01	1	1	161,000	405,000
S148	Sweeper	BPS-01	1	1	138,000	169,000
A012	TOTAL ALLOWANCES				<u>6,362,000</u>	<u>3,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,362,000</u>	<u>3,947,000</u>
A01202	House Rent Allowance				867,000	1,154,000
A01203	Conveyance Allowance				1,264,000	1,313,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,650,000	
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				689,000	668,000
A0122M	Ad-hoc Relief Allowance - 2016				1,671,000	985,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,797,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				164,000	189,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>17,823,000</u>	<u>14,787,000</u>	<u>19,090,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SJ0203	GIRLS INTER COLLEGE BESSARI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,045,000	9,907,000	13,293,000
A011	TOTAL PAY		21	21	7,340,000
A01101	PAY OF OFFICERS		16	16	6,697,000
P050	Principal	BPS-18	1	1	1,069,000
A124	Assistant Professor	BPS-18	2	2	852,000
L022	Lecturer	BPS-17	8	8	3,090,000
C083	Computer Instructor	BPS-17	1	1	340,000
S072	Senior Teacher Technical	BPS-16	1	1	214,000
S071	Senior Teacher	BPS-16	3	3	1,132,000
A01151	PAY OF OTHER STAFF		5	5	643,000
J016	Junior Clerk	BPS-11	1	1	246,000
C082	Computer Assistant	BPS-07	1	1	126,000
N004	Naib Qasid	BPS-01	2	2	110,000
C061	Chowkidar	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		4,705,000	2,982,000	4,627,000
A012-1	TOTAL REGULAR ALLOWANCES		4,705,000	2,982,000	4,627,000
A01202	House Rent Allowance				650,000
A01203	Conveyance Allowance				1,011,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,180,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				584,000
A0122M	Ad-hoc Relief Allowance - 2016				1,101,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		77,000	77,000	77,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		28,000	28,000	28,000
A03303	Electricity				26,000
A03304	Hot & Cold Weather Charges				2,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>12,122,000</u>	<u>9,984,000</u>	<u>13,370,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SJ0044	<u>GIRLS INTER COLLEGE BALOCH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,449,000</u>	<u>13,783,000</u>	<u>17,736,000</u>	
A011	TOTAL PAY		<u>10,255,000</u>	<u>9,899,000</u>	<u>11,792,000</u>	
A01101	PAY OF OFFICERS		<u>8,859,000</u>	<u>8,105,000</u>	<u>9,937,000</u>	
P050	Principal	BPS-18	1	1	743,000	925,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,850,000
L022	Lecturer	BPS-17	6	6	3,175,000	3,346,000
C083	Computer Instructor	BPS-17	1	1	595,000	709,000
D123	DPE	BPS-16	1	1	363,000	433,000
L029	Librarian	BPS-16	1	1	618,000	765,000
H004	Head Clerk	BPS-16	1	1	321,000	400,000
S064	Senior Science Teacher	BPS-16	1	1	191,000	254,000
S071	Senior Teacher	BPS-16	3	3	1,483,000	1,255,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>1,396,000</u>	<u>1,794,000</u>
Q005	Qaria	BPS-09	1	1	188,000	233,000
J038	Junior Teacher Technical	BPS-09	1	1	238,000	154,000
J016	Junior Clerk	BPS-11	1	1	210,000	304,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
L003	Laboratory Assistant	BPS-07	1	1	135,000	216,000
L004	Laboratory Attendant	BPS-01	1	1	175,000	165,000
N004	Naib Qasid	BPS-01	2	2	135,000	280,000
C061	Chowkidar	BPS-01	2	2	171,000	324,000
A012	TOTAL ALLOWANCES		<u>6,194,000</u>	<u>3,884,000</u>	<u>5,944,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,194,000</u>	<u>3,884,000</u>	<u>5,944,000</u>	
A01202	House Rent Allowance				824,000	1,035,000
A01203	Conveyance Allowance				1,293,000	1,254,000
A01207	Washing Allowance				4,000	9,000
A01208	Dress Allowance				4,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,626,000	
A01211	Hill Allow.(Personal Allowance)				19,000	10,000
A01217	Medical Allowance				691,000	625,000
A0122M	Ad-hoc Relief Allowance - 2016				1,510,000	1,146,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,651,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				192,000	174,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		26,000	26,000	26,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>16,527,000</u>	<u>13,861,000</u>	<u>17,814,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0072	BOYS POST GRADUATE COLLEGE KOTLI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		66,849,000	62,953,000	78,101,000	
A011	TOTAL PAY		41,435,000	46,229,000	54,314,000	
A01101	PAY OF OFFICERS		34,433,000	37,877,000	45,759,000	
P050	Principal (Professor)	BPS-20	1	1	1,296,000	1,668,000
A147	Associate Professor	BPS-19	7	7	6,405,000	9,495,000
D123	DPE	BPS-19	1	1	743,000	961,000
A124	Assistant Professor	BPS-18	16	15	11,499,000	15,018,000
L022	Lecturer	BPS-17	22	22	11,517,000	13,041,000
S050	Senior Instructor Commerce	BPS-17	2	2	548,000	1,419,000
C083	Computer Instructor	BPS-17	1	1	386,000	737,000
D010	Demonstrator	BPS-16	2	2	887,000	1,797,000
H004	Head Clerk	BPS-16	1	1	352,000	455,000
L029	Librarian	BPS-16	1	1	800,000	1,168,000
A01151	PAY OF OTHER STAFF		7,002,000	8,352,000	8,555,000	
S042	Senior Clerk	BPS-14	1	1	229,000	302,000
J016	Junior Clerk	BPS-11	1	1	210,000	272,000
L003	Laboratory Assistant	BPS-07	7	7	1,959,000	2,386,000
C082	Computer Assistant	BPS-07	1	1	169,000	230,000
L030	Library Assistant	BPS-05	2	2	337,000	564,000
D128	Driver	BPS-04	1	1	124,000	158,000
C068	Cleaner	BPS-01	1	1	212,000	263,000
L004	Laboratory Attendant	BPS-01	7	7	1,194,000	1,483,000
N004	Naib Qasid	BPS-01	2	2	437,000	346,000
C061	Chowkidar	BPS-01	4	4	754,000	861,000
S148	Sweeper	BPS-01	2	2	201,000	346,000
W013	Water Carrier	BPS-01	1	1	212,000	221,000
G015	Ground-Man	BPS-01	1	1	208,000	258,000
C094	Cook	BPS-01	3	3	564,000	626,000
M005	Mali	BPS-01	1	1	192,000	239,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A012 TOTAL ALLOWANCES			<u>25,414,000</u>	<u>16,724,000</u>	<u>23,787,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>25,414,000</u>	<u>16,724,000</u>	<u>23,787,000</u>
A01201 Senior Post Allowance			15,000		15,000
A01202 House Rent Allowance			3,412,000		3,843,000
A01203 Conveyance Allowance			4,164,000		3,970,000
A01207 Washing Allowance			32,000		41,000
A01208 Dress Allowance			32,000		41,000
A0120X Ad-hoc Allowance - 2010			7,748,000		
A01211 Hill Allow.(Personal Allowance)			122,000		211,000
A01217 Medical Allowance			2,921,000		2,824,000
A0122M Ad-hoc Relief Allowance - 2016			6,215,000		4,165,000
A0122Y Ad-hoc Relief Allowance - 2017					7,604,000
A01224 Entertainment Allowance			55,000		6,000
A01226 Computer Allowance			18,000		27,000
A01238 Charge Allowance			7,000		7,000
A01255 Hostel Superintendent Allowance			1,000		1,000
A01270 Other			300,000		420,000
013 Ph.D/M.Phil Allowance			300,000		420,000
A01289 Teaching Allowance			372,000		612,000
A03 TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A032 TOTAL COMMUNICATION			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			152,000	152,000	152,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Gazetted			35,000	35,000	35,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			26,000	26,000	26,000
GRAND TOTAL			<u>67,105,000</u>	<u>63,209,000</u>	<u>78,357,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0073	<u>BOYS DEGREE COLLEGE KHUIRATTA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>43,133,000</u>	<u>39,486,000</u>	<u>51,853,000</u>	
A011	TOTAL PAY		<u>28,504,000</u>	<u>29,147,000</u>	<u>36,000,000</u>	
A01101	PAY OF OFFICERS		<u>23,826,000</u>	<u>23,214,000</u>	<u>29,921,000</u>	
P050	Principal	BPS-19	1	1	1,191,000	1,461,000
A147	Associate Professor	BPS-19	5	5	4,575,000	6,096,000
A124	Assistant Professor	BPS-18	10	10	6,851,000	9,940,000
D123	DPE	BPS-18	1	1	887,000	1,132,000
L022	Lecturer	BPS-17	14	14	7,678,000	7,862,000
S050	Senior Instructor Commerce	BPS-17	2	2	865,000	1,143,000
C083	Computer Instructor	BPS-17	1	1	433,000	682,000
H004	Head Clerk	BPS-16	1	1	459,000	473,000
L029	Librarian	BPS-16	1	1	887,000	1,132,000
A01151	PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>4,678,000</u>	<u>5,933,000</u>
S042	Senior Clerk	BPS-14	1	1	253,000	330,000
J016	Junior Clerk	BPS-11	1	1	193,000	251,000
L003	Laboratory Assistant	BPS-07	3	3	696,000	1,079,000
C082	Computer Assistant	BPS-07	1	1	181,000	237,000
L030	Library Assistant	BPS-05	1	1	126,000	162,000
D128	Driver	BPS-04	1	1	119,000	148,000
C068	Cleaner	BPS-01	1	1	145,000	132,000
L004	Laboratory Attendant	BPS-01	4	4	684,000	853,000
N004	Naib Qasid	BPS-01	3	3	468,000	629,000
C061	Chowkidar	BPS-01	3	3	379,000	476,000
S148	Sweeper	BPS-01	1	1	204,000	253,000
W013	Water Carrier	BPS-01	2	2	372,000	474,000
G015	Ground-Man	BPS-01	1	1	208,000	258,000
C094	Cook	BPS-01	2	2	438,000	539,000
M005	Mali	BPS-01	1	1	212,000	258,000
A012	TOTAL ALLOWANCES		<u>14,629,000</u>	<u>10,339,000</u>	<u>15,853,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,629,000</u>	<u>10,339,000</u>	<u>15,853,000</u>	
A01202	House Rent Allowance				1,776,000	2,876,000
A01203	Conveyance Allowance				2,751,000	2,751,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				16,000	16,000
A0120X	Ad-hoc Allowance - 2010				3,922,000	
A01211	Hill Allow.(Personal Allowance)				48,000	48,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,640,000		1,841,000
A0122M	Ad-hoc Relief Allowance - 2016		4,276,000		2,925,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,040,000
A01224	Entertainment Allowance		4,000		4,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01270	Other				120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance		156,000		192,000
A03	TOTAL OPERATING EXPENSES		157,000	157,000	157,000
A032	TOTAL COMMUNICATION		10,000	10,000	10,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		79,000	79,000	79,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	45,000	45,000
A03805	Travelling Allowance		45,000	45,000	45,000
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			43,290,000	39,643,000	52,010,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0074	<u>BOYS DEGREE COLLEGE SEHNSAH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>32,924,000</u>	<u>27,640,000</u>	<u>32,649,000</u>	
A011	TOTAL PAY		<u>19,489,000</u>	<u>19,119,000</u>	<u>21,879,000</u>	
A01101	PAY OF OFFICERS		<u>14,898,000</u>	<u>13,571,000</u>	<u>16,197,000</u>	
P050	Principal	BPS-19	1	1	1,069,000	1,461,000
A147	Associate Professor	BPS-19	3	3	2,745,000	3,020,000
A124	Assistant Professor	BPS-18	5	5	3,425,000	3,547,000
D123	DPE	BPS-18	1	1	363,000	406,000
L022	Lecturer	BPS-17	10	8	5,252,000	4,709,000
S050	Senior Instructor Commerce	BPS-17	2	2	548,000	1,198,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
H004	Head Clerk	BPS-16	1	1	352,000	437,000
L029	Librarian	BPS-16	1	1	711,000	875,000
A01151	PAY OF OTHER STAFF		<u>23</u>	<u>22</u>	<u>4,591,000</u>	<u>5,548,000</u>
S042	Senior Clerk	BPS-14	1	1	276,000	344,000
J016	Junior Clerk	BPS-11	1	1	219,000	167,000
L003	Laboratory Assistant	BPS-07	4	4	1,201,000	1,450,000
C082	Computer Assistant	BPS-07	1	1	163,000	201,000
L030	Library Assistant	BPS-05	1	1	176,000	216,000
D128	Driver	BPS-04	1	1	208,000	264,000
C068	Cleaner	BPS-01	1	1	116,000	143,000
L004	Laboratory Attendant	BPS-01	3	3	635,000	698,000
N004	Naib Qasid	BPS-01	4	3	611,000	995,000
C061	Chowkidar	BPS-01	2	2	238,000	292,000
S148	Sweeper	BPS-01	1	1	151,000	185,000
G015	Ground-Man	BPS-01	1	1	212,000	258,000
C094	Cook	BPS-01	1	1	173,000	211,000
M005	Mali	BPS-01	1	1	212,000	258,000
A012	TOTAL ALLOWANCES		<u>13,435,000</u>	<u>8,521,000</u>	<u>10,770,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,435,000</u>	<u>8,521,000</u>	<u>10,770,000</u>	
A01202	House Rent Allowance				1,717,000	1,533,000
A01203	Conveyance Allowance				2,654,000	1,793,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A0120X	Ad-hoc Allowance - 2010				3,832,000	
A01211	Hill Allow.(Personal Allowance)				106,000	106,000
A01217	Medical Allowance				1,561,000	1,561,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A0122M Ad-hoc Relief Allowance - 2016			2,923,000		1,974,000
A0122Y Ad-hoc Relief Allowance - 2017					3,063,000
A01224 Entertainment Allowance			24,000		24,000
A01226 Computer Allowance			27,000		27,000
A01238 Charge Allowance			7,000		7,000
A01270 Other			420,000		420,000
013 Ph.D/M.Phil Allowance			420,000		420,000
A01289 Teaching Allowance			142,000		240,000
A03 TOTAL OPERATING EXPENSES			156,000	156,000	156,000
A032 TOTAL COMMUNICATION			10,000	10,000	10,000
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			8,000	8,000	8,000
A033 TOTAL UTILITIES			78,000	78,000	78,000
A03303 Electricity			76,000	76,000	76,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A03805 Travelling Allowance			45,000	45,000	45,000
002 Gazetted			30,000	30,000	30,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			23,000	23,000	23,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			33,080,000	27,796,000	32,805,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0075	<u>BOYS DEGREE COLLEGE FATEHPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,792,000</u>	<u>23,264,000</u>	<u>30,676,000</u>	
A011	TOTAL PAY		<u>18,030,000</u>	<u>16,312,000</u>	<u>20,167,000</u>	
A01101	PAY OF OFFICERS		<u>14,741,000</u>	<u>12,628,000</u>	<u>16,374,000</u>	
P050	Principal	BPS-19	1	1	1,002,000	917,000
A147	Associate Professor	BPS-19	3	3	2,170,000	1,949,000
A124	Assistant Professor	BPS-18	6	6	3,962,000	4,229,000
D123	DPE	BPS-18	1	1	734,000	461,000
L022	Lecturer	BPS-17	10	10	4,535,000	5,962,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,051,000	1,419,000
C083	Computer Instructor	BPS-17	1	1	572,000	709,000
H004	Head Clerk	BPS-16	1	1	290,000	364,000
L029	Librarian	BPS-16	1	1	425,000	364,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,289,000</u>	<u>3,684,000</u>
S042	Senior Clerk	BPS-14	1	1	253,000	316,000
J016	Junior Clerk	BPS-11	1	1	299,000	367,000
L003	Laboratory Assistant	BPS-07	3	3	466,000	562,000
C082	Computer Assistant	BPS-07	1	1	169,000	209,000
L030	Library Assistant	BPS-05	1	1	303,000	362,000
D128	Driver	BPS-04	1	1	291,000	130,000
C068	Cleaner	BPS-01	1	1	204,000	249,000
L004	Laboratory Attendant	BPS-01	3	3	431,000	528,000
N004	Naib Qasid	BPS-01	3	3	392,000	480,000
C061	Chowkidar	BPS-01	2	2	260,000	319,000
S148	Sweeper	BPS-01	1	1	102,000	125,000
M005	Mali	BPS-01	1	1	119,000	146,000
A012	TOTAL ALLOWANCES		<u>10,762,000</u>	<u>6,952,000</u>	<u>10,509,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,762,000</u>	<u>6,952,000</u>	<u>10,509,000</u>	
A01202	House Rent Allowance				1,319,000	1,979,000
A01203	Conveyance Allowance				2,134,000	2,134,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A0120X	Ad-hoc Allowance - 2010				3,066,000	
A01211	Hill Allow.(Personal Allowance)				27,000	27,000
A01217	Medical Allowance				1,191,000	1,191,000
A0122M	Ad-hoc Relief Allowance - 2016				2,705,000	1,855,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,823,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		6,000		6,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01270	Other				180,000
013	Ph.D/M.Phil Allowance				180,000
A01289	Teaching Allowance		261,000		261,000
A03	TOTAL OPERATING EXPENSES		<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
002	Gazetted		29,000	29,000	29,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>28,959,000</u>	<u>23,431,000</u>	<u>30,843,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0076	<u>BOYS DEGREE COLLEGE PANJAN CHARHOI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,074,000	17,845,000	23,887,000	
A011	TOTAL PAY		12,628,000	11,866,000	14,709,000	
A01101	PAY OF OFFICERS		10,322,000	9,114,000	11,895,000	
P050	Principal	BPS-19	1	1	1,222,000	1,614,000
A147	Associate Professor	BPS-19	2	2	1,215,000	2,098,000
A124	Assistant Professor	BPS-18	4	4	2,740,000	2,658,000
L022	Lecturer	BPS-17	7	7	2,955,000	3,006,000
S050	Senior Instructor Commerce	BPS-17	1	1	433,000	406,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
D123	DPE	BPS-17	1	1	386,000	406,000
L029	Librarian	BPS-16	1	1	479,000	599,000
H004	Head Clerk	BPS-16	1	1	459,000	564,000
A01151	PAY OF OTHER STAFF		11	11	2,306,000	2,752,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
L003	Laboratory Assistant	BPS-07	3	3	1,072,000	1,083,000
L004	Laboratory Attendant	BPS-01	3	3	530,000	649,000
N004	Naib Qasid	BPS-01	1	1	150,000	401,000
C061	Chowkidar	BPS-01	1	1	99,000	122,000
S148	Sweeper	BPS-01	1	1	99,000	122,000
M005	Mali	BPS-01	1	1	212,000	258,000
A012	TOTAL ALLOWANCES		9,446,000	5,979,000	9,178,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,446,000	5,979,000	9,178,000	
A01202	House Rent Allowance				1,627,000	2,441,000
A01203	Conveyance Allowance				1,810,000	1,810,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A0120X	Ad-hoc Allowance - 2010				2,579,000	
A01211	Hill Allow.(Personal Allowance)				55,000	55,000
A01217	Medical Allowance				1,090,000	1,090,000
A0122M	Ad-hoc Relief Allowance - 2016				1,894,000	1,302,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,059,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		90,000		120,000	
013	Ph.D/M.Phil Allowance				90,000	120,000
A01289	Teaching Allowance				230,000	230,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>22,210,000</u>	<u>17,981,000</u>	<u>24,023,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0077	<u>BOYS INTER COLLEGE PANJERA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,513,000	29,851,000	39,322,000	
A011	TOTAL PAY		19,922,000	21,360,000	26,310,000	
A01101	PAY OF OFFICERS		16,025,000	16,596,000	21,431,000	
P050	Principal	BPS-18	1	1	1,161,000	1,397,000
A124	Assistant Professor	BPS-18	3	3	2,055,000	3,614,000
L022	Lecturer	BPS-17	7	7	3,839,000	5,649,000
C083	Computer Instructor	BPS-17	1	1	548,000	654,000
D123	DPE	BPS-17	1	1	1,038,000	960,000
L029	Librarian	BPS-16	1	1	525,000	719,000
H004	Head Clerk	BPS-16	1	1	459,000	583,000
S071	Senior Teacher	BPS-16	9	9	6,400,000	7,855,000
A01151	PAY OF OTHER STAFF		15	15	3,897,000	4,764,000
Q003	Qari	BPS-09	1	1	444,000	546,000
J038	Junior Teacher Technical	BPS-09	1	1	444,000	546,000
J016	Junior Clerk	BPS-11	1	1	282,000	346,000
L003	Laboratory Assistant	BPS-07	3	3	918,000	1,065,000
C082	Computer Assistant	BPS-07	1	1	144,000	355,000
L004	Laboratory Attendant	BPS-01	3	3	611,000	746,000
N004	Naib Qasid	BPS-01	2	2	434,000	528,000
C061	Chowkidar	BPS-01	1	1	204,000	249,000
M005	Mali	BPS-01	1	1	212,000	249,000
S148	Sweeper	BPS-01	1	1	204,000	249,000
A012	TOTAL ALLOWANCES		13,591,000	8,491,000	13,012,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,591,000	8,491,000	13,012,000	
A01202	House Rent Allowance				1,811,000	2,717,000
A01203	Conveyance Allowance				2,362,000	2,362,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				4,220,000	
A01211	Hill Allow.(Personal Allowance)				66,000	94,000
A01217	Medical Allowance				1,606,000	1,606,000
A0122M	Ad-hoc Relief Allowance - 2016				2,988,000	2,012,000
A0122Y	Ad-hoc Relief Allowance - 2017					3,683,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		120,000		120,000	
013	Ph.D/M.Phil Allowance				120,000	120,000
A01289	Teaching Allowance				378,000	378,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>33,642,000</u>	<u>29,980,000</u>	<u>39,451,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0078	<u>BOYS INTER COLLEGE NAR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,921,000</u>	<u>21,869,000</u>	<u>28,679,000</u>	
A011	TOTAL PAY		<u>15,407,000</u>	<u>16,085,000</u>	<u>19,833,000</u>	
A01101	PAY OF OFFICERS		<u>12,682,000</u>	<u>12,659,000</u>	<u>16,307,000</u>	
P050	Principal	BPS-18	1	1	1,476,000	1,202,000
A124	Assistant Professor	BPS-18	3	3	2,516,000	3,602,000
L022	Lecturer	BPS-17	7	7	3,353,000	4,193,000
C083	Computer Instructor	BPS-17	1	1	433,000	571,000
D123	DPE	BPS-17	1	1	363,000	489,000
L029	Librarian	BPS-16	1	1	429,000	546,000
S071	Senior Teacher	BPS-16	5	5	3,316,000	4,521,000
H004	Head Clerk	BPS-16	1	1	321,000	418,000
S072	Senior Teacher Technical	BPS-16	1	1	475,000	765,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,725,000</u>	<u>3,426,000</u>
Q003	Qari	BPS-09	1	1	413,000	491,000
A048	Arabic Teacher	BPS-09	1	1	582,000	710,000
D125	Drawing Teacher	BPS-09	1	1	464,000	584,000
J016	Junior Clerk	BPS-11	1	1	193,000	241,000
C082	Computer Assistant	BPS-07	1	1	150,000	187,000
N004	Naib Qasid	BPS-01	3	3	427,000	525,000
C061	Chowkidar	BPS-01	1	1	135,000	221,000
S148	Sweeper	BPS-01	1	1	95,000	136,000
W013	Water Carrier	BPS-01	1	1	153,000	249,000
M005	Mali	BPS-01	1	1	113,000	182,000
A012	TOTAL ALLOWANCES				<u>8,514,000</u>	<u>5,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,514,000</u>	<u>5,784,000</u>
A01202	House Rent Allowance				1,060,000	1,610,000
A01203	Conveyance Allowance				1,621,000	1,622,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A0120X	Ad-hoc Allowance - 2010				2,309,000	
A01211	Hill Allow.(Personal Allowance)				41,000	79,000
A01217	Medical Allowance				914,000	966,000
A0122M	Ad-hoc Relief Allowance - 2016				2,311,000	1,510,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,777,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				210,000	225,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>24,050,000</u>	<u>21,998,000</u>	<u>28,808,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0079	<u>BOYS DEGREE COLLEGE TATTA PANI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,546,000</u>	<u>19,813,000</u>	<u>22,773,000</u>	
A011	TOTAL PAY		<u>14,987,000</u>	<u>13,539,000</u>	<u>16,091,000</u>	
A01101	PAY OF OFFICERS		<u>12,970,000</u>	<u>11,118,000</u>	<u>13,620,000</u>	
P050	Principal	BPS-19	1	1	1,222,000	1,278,000
A147	Associate Professor	BPS-19	3	3	2,340,000	2,431,000
A124	Assistant Professor	BPS-18	5	5	3,425,000	3,409,000
D123	DPE	BPS-18	1	1	433,000	1,278,000
L022	Lecturer	BPS-17	8	7	4,272,000	3,752,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
L029	Librarian	BPS-16	1	1	340,000	309,000
H004	Head Clerk	BPS-16	1	1	505,000	619,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,017,000</u>	<u>2,421,000</u>
C082	Computer Assistant	BPS-07	1	1	144,000	183,000
L003	Laboratory Assistant	BPS-07	2	2	398,000	483,000
L004	Laboratory Attendant	BPS-01	2	2	289,000	358,000
N004	Naib Qasid	BPS-01	3	3	473,000	578,000
C061	Chowkidar	BPS-01	1	1	212,000	256,000
S148	Sweeper	BPS-01	1	1	184,000	223,000
W013	Water Carrier	BPS-01	1	1	105,000	130,000
M005	Mali	BPS-01	1	1	212,000	260,000
A012	TOTAL ALLOWANCES		<u>10,559,000</u>	<u>6,274,000</u>	<u>6,682,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,559,000</u>	<u>6,274,000</u>	<u>6,682,000</u>	
A01202	House Rent Allowance				1,468,000	1,301,000
A01203	Conveyance Allowance				2,131,000	798,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				3,098,000	
A01211	Hill Allow.(Personal Allowance)				40,000	19,000
A01217	Medical Allowance				1,213,000	871,000
A0122M	Ad-hoc Relief Allowance - 2016				2,248,000	1,298,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,253,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				312,000	93,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03303 Electricity			152,000	152,000	152,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>25,769,000</u>	<u>20,036,000</u>	<u>22,996,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0080	<u>BOYS DEGREE COLLEGE DOULYA JATTAN.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,189,000</u>	<u>11,477,000</u>	<u>15,438,000</u>	
A011	TOTAL PAY		<u>8,055,000</u>	<u>7,521,000</u>	<u>9,486,000</u>	
A01101	PAY OF OFFICERS		<u>6,997,000</u>	<u>6,386,000</u>	<u>8,299,000</u>	
P050	Principal	BPS-19	1	1	1,070,000	1,641,000
A147	Associate Professor	BPS-19	1	1	915,000	627,000
A124	Assistant Professor	BPS-18	3	3	1,455,000	1,466,000
L022	Lecturer	BPS-17	5	5	1,861,000	2,443,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
D123	DPE	BPS-17	1	1	363,000	461,000
L029	Librarian	BPS-16	1	1	456,000	571,000
H004	Head Clerk	BPS-16	1	1	444,000	546,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,058,000</u>	<u>1,187,000</u>
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
L003	Laboratory Assistant	BPS-07	1	1	138,000	172,000
L004	Laboratory Attendant	BPS-01	1	1	138,000	132,000
N004	Naib Qasid	BPS-01	1	1	296,000	362,000
C061	Chowkidar	BPS-01	1	1	138,000	169,000
S148	Sweeper	BPS-01	1	1	204,000	173,000
A012	TOTAL ALLOWANCES		<u>6,134,000</u>	<u>3,956,000</u>	<u>5,952,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,134,000</u>	<u>3,956,000</u>	<u>5,952,000</u>	
A01202	House Rent Allowance				852,000	1,278,000
A01203	Conveyance Allowance				1,408,000	1,408,000
A01207	Washing Allowance				10,000	10,000
A01208	Dress Allowance				10,000	10,000
A0120X	Ad-hoc Allowance - 2010				1,706,000	
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				720,000	720,000
A0122M	Ad-hoc Relief Allowance - 2016				1,208,000	855,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,328,000
A01224	Entertainment Allowance				12,000	12,000
A01238	Charge Allowance				4,000	7,000
A01270	Other					120,000
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				190,000	190,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303 Electricity			49,000	49,000	49,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>14,292,000</u>	<u>11,580,000</u>	<u>15,541,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0081	<u>BOYS INTER COLLEGE GULPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,712,000	15,760,000	20,506,000	
A011	TOTAL PAY		11,888,000	11,323,000	13,770,000	
A01101	PAY OF OFFICERS		8,939,000	7,948,000	10,293,000	
P050	Principal	BPS-18	1	1	1,191,000	1,424,000
A124	Assistant Professor	BPS-18	1	1	685,000	433,000
L022	Lecturer	BPS-17	4	4	1,785,000	2,093,000
C083	Computer Instructor	BPS-17	1	1	525,000	406,000
D123	DPE	BPS-17	1	1	502,000	627,000
L029	Librarian	BPS-16	1	1	386,000	254,000
S071	Senior Teacher	BPS-16	4	4	2,254,000	3,244,000
H004	Head Clerk	BPS-16	1	1	352,000	437,000
S072	Senior Teacher Technical	BPS-16	2	2	1,259,000	1,375,000
A01151	PAY OF OTHER STAFF		12	12	2,949,000	3,375,000
Q003	Qari	BPS-09	1	1	536,000	428,000
A048	Arabic Teacher	BPS-09	1	1	567,000	692,000
J038	Junior Teacher Technical	BPS-09	1	1	159,000	198,000
D125	Drawing Teacher	BPS-09	1	1	413,000	510,000
J016	Junior Clerk	BPS-11	1	1	308,000	378,000
C082	Computer Assistant	BPS-07	1	1	132,000	172,000
N004	Naib Qasid	BPS-01	2	2	276,000	338,000
C061	Chowkidar	BPS-01	2	2	279,000	342,000
S148	Sweeper	BPS-01	2	2	279,000	419,000
A012	TOTAL ALLOWANCES		6,824,000	4,437,000	6,736,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,824,000	4,437,000	6,736,000	
A01202	House Rent Allowance				819,000	1,229,000
A01203	Conveyance Allowance				1,349,000	1,349,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A0120X	Ad-hoc Allowance - 2010				1,864,000	
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				749,000	749,000
A0122M	Ad-hoc Relief Allowance - 2016				1,783,000	1,209,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,928,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				180,000	192,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>18,805,000</u>	<u>15,853,000</u>	<u>20,599,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0082	<u>BOYS INTER COLLEGE AGHAR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,960,000</u>	<u>20,245,000</u>	<u>26,334,000</u>	
A011	TOTAL PAY		<u>14,571,000</u>	<u>14,907,000</u>	<u>18,207,000</u>	
A01101	PAY OF OFFICERS		<u>11,858,000</u>	<u>11,665,000</u>	<u>14,855,000</u>	
P050	Principal	BPS-18	1	1	1,191,000	1,235,000
A124	Assistant Professor	BPS-18	2	2	2,401,000	1,954,000
L022	Lecturer	BPS-17	5	5	1,893,000	3,834,000
D123	DPE	BPS-17	1	1	887,000	925,000
C083	Computer Instructor	BPS-17	2	2	819,000	1,062,000
L029	Librarian	BPS-16	1	1	711,000	875,000
S071	Senior Teacher	BPS-16	5	5	2,858,000	3,604,000
H004	Head Clerk	BPS-16	1	1	413,000	510,000
S072	Senior Teacher Technical	BPS-16	1	1	685,000	856,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>2,713,000</u>	<u>3,242,000</u>
Q003	Qari	BPS-09	1	1	159,000	154,000
A048	Arabic Teacher	BPS-09	1	1	424,000	528,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000	224,000
D125	Drawing Teacher	BPS-09	1	1	424,000	528,000
J016	Junior Clerk	BPS-11	1	1	175,000	219,000
C082	Computer Assistant	BPS-07	2	2	313,000	388,000
L003	Laboratory Assistant	BPS-07	1	1	150,000	187,000
L004	Laboratory Attendant	BPS-01	2	2	302,000	370,000
N004	Naib Qasid	BPS-01	2	2	231,000	280,000
C061	Chowkidar	BPS-01	1	1	176,000	249,000
S148	Sweeper	BPS-01	1	1	178,000	225,000
A012	TOTAL ALLOWANCES		<u>8,389,000</u>	<u>5,338,000</u>	<u>8,127,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,389,000</u>	<u>5,338,000</u>	<u>8,127,000</u>	
A01202	House Rent Allowance				1,039,000	1,403,000
A01203	Conveyance Allowance				1,487,000	1,539,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A0120X	Ad-hoc Allowance - 2010				2,407,000	
A01211	Hill Allow.(Personal Allowance)				41,000	34,000
A01217	Medical Allowance				946,000	914,000
A0122M	Ad-hoc Relief Allowance - 2016				2,186,000	1,453,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,549,000
A01226	Computer Allowance				36,000	36,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		216,000		168,000
A03	TOTAL OPERATING EXPENSES		<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>23,059,000</u>	<u>20,344,000</u>	<u>26,433,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0083	<u>BOYS INTER COLLEGE KARAILA MAJHAN.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,978,000	15,430,000	19,218,000	
A011	TOTAL PAY		11,300,000	11,067,000	13,025,000	
A01101	PAY OF OFFICERS		9,935,000	9,306,000	11,215,000	
P050	Principal	BPS-18	1	1	1,191,000	856,000
A124	Assistant Professor	BPS-18	2	2	1,260,000	1,506,000
L022	Lecturer	BPS-17	8	6	3,055,000	3,595,000
C083	Computer Instructor	BPS-17	2	2	866,000	1,088,000
S071	Senior Teacher	BPS-16	4	4	2,671,000	3,042,000
H004	Head Clerk	BPS-16	1	1	459,000	564,000
D123	DPE	BPS-16	1	1	433,000	564,000
A01151	PAY OF OTHER STAFF		1,365,000	1,761,000	1,810,000	
J016	Junior Clerk	BPS-11	1	1	299,000	367,000
C082	Computer Assistant	BPS-07	1	1	144,000	194,000
L003	Laboratory Assistant	BPS-07	1	1	144,000	194,000
L004	Laboratory Attendant	BPS-01	1	1	116,000	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	215,000	221,000
C061	Chowkidar	BPS-01	1	1	215,000	263,000
M005	Mali	BPS-01	1	1		143,000
N004	Naib Qasid	BPS-01	2	2	232,000	285,000
A012	TOTAL ALLOWANCES		7,678,000	4,363,000	6,193,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,678,000	4,363,000	6,193,000	
A01202	House Rent Allowance				1,650,000	1,081,000
A01203	Conveyance Allowance				2,050,000	1,229,000
A01207	Washing Allowance				5,000	11,000
A01208	Dress Allowance				5,000	11,000
A0120X	Ad-hoc Allowance - 2010				1,452,000	
A01211	Hill Allow.(Personal Allowance)				17,000	29,000
A01217	Medical Allowance				585,000	640,000
A0122M	Ad-hoc Relief Allowance - 2016				1,695,000	1,076,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,824,000
A01226	Computer Allowance				18,000	36,000
A01238	Charge Allowance				4,000	4,000
A01270	Other					60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				197,000	192,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303 Electricity			24,000	24,000	24,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			21,000	21,000	21,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>19,061,000</u>	<u>15,513,000</u>	<u>19,301,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0084	<u>BOYS INTER COLLEGE DHAROTI MOHRA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,407,000	14,678,000	17,538,000	
A011	TOTAL PAY		10,566,000	10,476,000	12,224,000	
A01101	PAY OF OFFICERS		9,276,000	9,087,000	10,793,000	
P050	Principal	BPS-18	1	1	656,000	822,000
A124	Assistant Professor	BPS-18	2	2	1,313,000	1,644,000
L022	Lecturer	BPS-17	8	6	3,240,000	3,087,000
C083	Computer Instructor	BPS-17	1	1	433,000	630,000
S071	Senior Teacher	BPS-16	5	5	2,742,000	3,573,000
H004	Head Clerk	BPS-16	1	1	459,000	464,000
D123	DPE	BPS-16	1	1	433,000	573,000
A01151	PAY OF OTHER STAFF		7	7	1,290,000	1,389,000
J016	Junior Clerk	BPS-11	1	1	237,000	240,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
L030	Library Assistant	BPS-05	1	1	144,000	150,000
L004	Laboratory Attendant	BPS-01	1	1	120,000	143,000
C061	Chowkidar	BPS-01	1	1	215,000	254,000
S148	Sweeper	BPS-01	1	1	215,000	212,000
N004	Naib Qasid	BPS-01	1	1	215,000	253,000
A012	TOTAL ALLOWANCES		6,841,000	4,202,000	5,314,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,841,000	4,202,000	5,314,000	
A01202	House Rent Allowance				960,000	932,000
A01203	Conveyance Allowance				1,377,000	1,026,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,936,000	
A01211	Hill Allow.(Personal Allowance)				58,000	62,000
A01217	Medical Allowance				673,000	462,000
A0122M	Ad-hoc Relief Allowance - 2016				1,585,000	869,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,711,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				216,000	216,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		83,000	83,000	83,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		25,000	25,000	25,000
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		36,000	36,000	36,000
A03805	Travelling Allowance		36,000	36,000	36,000
002	Gazetted		21,000	21,000	21,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			17,490,000	14,761,000	17,621,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0085	<u>BOYS INTER COLLEGE GOI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,759,000	11,797,000	15,707,000	
A011	TOTAL PAY		8,481,000	8,448,000	10,617,000	
A01101	PAY OF OFFICERS		7,360,000	7,153,000	9,288,000	
P050	Principal	BPS-18	1	1	657,000	891,000
A124	Assistant Professor	BPS-18	2	2	1,314,000	1,506,000
L022	Lecturer	BPS-17	4	4	1,685,000	2,534,000
C083	Computer Instructor	BPS-17	1	1	433,000	406,000
D123	DPE	BPS-17	1	1	490,000	433,000
S071	Senior Teacher	BPS-16	4	4	1,955,000	2,499,000
H004	Head Clerk	BPS-16	1	1	459,000	564,000
L029	Librarian	BPS-16	1	1	367,000	455,000
A01151	PAY OF OTHER STAFF		1,121,000	1,295,000	1,329,000	
J016	Junior Clerk	BPS-11	1	1	308,000	378,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
C061	Chowkidar	BPS-01	1	1	215,000	258,000
S148	Sweeper	BPS-01	1	1	215,000	253,000
N004	Naib Qasid	BPS-01	2	2	239,000	261,000
A012	TOTAL ALLOWANCES		5,278,000	3,349,000	5,090,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,278,000	3,349,000	5,090,000	
A01202	House Rent Allowance				664,000	911,000
A01203	Conveyance Allowance				1,043,000	1,043,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,546,000	
A01211	Hill Allow.(Personal Allowance)				50,000	50,000
A01217	Medical Allowance				511,000	506,000
A0122M	Ad-hoc Relief Allowance - 2016				1,272,000	842,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,486,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01270	Other					60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				156,000	156,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			21,000	21,000	21,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>13,857,000</u>	<u>11,895,000</u>	<u>15,805,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0535	<u>BOYS INTER COLLEGE PALYAT SYEDAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,470,000</u>	<u>14,698,000</u>	<u>15,522,000</u>	
A011	TOTAL PAY		<u>9,308,000</u>	<u>9,628,000</u>	<u>10,240,000</u>	
A01101	PAY OF OFFICERS		<u>7,752,000</u>	<u>7,979,000</u>	<u>8,531,000</u>	
P050	Principal	BPS-18	1	1	685,000	1,312,000
A124	Assistant Professor	BPS-18	2	2	855,000	1,305,000
L022	Lecturer	BPS-17	6	3	1,825,000	1,304,000
C083	Computer Instructor	BPS-17	1	1	500,000	546,000
S071	Senior Teacher	BPS-16	4	4	2,830,000	3,010,000
H004	Head Clerk	BPS-16	1	1	505,000	493,000
S072	Senior Teacher Technical	BPS-16	1	1	552,000	561,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>1,556,000</u>	<u>1,649,000</u>
Q003	Qari	BPS-09	1	1	429,000	529,000
J016	Junior Clerk	BPS-11	1	1	290,000	168,000
C082	Computer Assistant	BPS-07	1	1	144,000	187,000
L003	Laboratory Assistant	BPS-07	1	1	138,000	180,000
L004	Laboratory Attendant	BPS-01	1	1	108,000	132,000
N004	Naib Qasid	BPS-01	2	2	204,000	248,000
C061	Chowkidar	BPS-01	1	1	102,000	126,000
S148	Sweeper	BPS-01	1	1	141,000	139,000
A012	TOTAL ALLOWANCES		<u>7,162,000</u>	<u>5,070,000</u>	<u>5,282,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,162,000</u>	<u>5,070,000</u>	<u>5,282,000</u>	
A01202	House Rent Allowance				1,535,000	1,002,000
A01203	Conveyance Allowance				2,042,000	1,036,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,383,000	
A01211	Hill Allow.(Personal Allowance)				53,000	53,000
A01217	Medical Allowance				567,000	567,000
A0122M	Ad-hoc Relief Allowance - 2016				1,396,000	985,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,434,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				137,000	156,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		90,000	90,000	90,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		39,000	39,000	39,000
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		34,000	34,000	34,000
A03805	Travelling Allowance		34,000	34,000	34,000
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		12,000	12,000	12,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			16,560,000	14,788,000	15,612,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0086	<u>MODEL SCIENCE COLLEGE KOTLI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,440,000</u>	<u>7,866,000</u>	<u>9,947,000</u>	
A011	TOTAL PAY		<u>7,211,000</u>	<u>5,357,000</u>	<u>6,186,000</u>	
A01101	PAY OF OFFICERS		<u>6,475,000</u>	<u>4,717,000</u>	<u>5,524,000</u>	
P050	Principal	BPS-19	1	1	1,341,000	1,388,000
A124	Assistant Professor	BPS-18	2	2	2,332,000	1,850,000
L022	Lecturer	BPS-17	5	4	2,802,000	2,286,000
A01151	PAY OF OTHER STAFF		<u>736,000</u>	<u>640,000</u>	<u>662,000</u>	
J016	Junior Clerk	BPS-11	1	1	290,000	167,000
N004	Naib Qasid	BPS-01	1	1	141,000	165,000
C061	Chowkidar	BPS-01	1	1	164,000	165,000
S148	Sweeper	BPS-01	1	1	141,000	165,000
A012	TOTAL ALLOWANCES		<u>4,229,000</u>	<u>2,509,000</u>	<u>3,761,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,229,000</u>	<u>2,509,000</u>	<u>3,761,000</u>	
A01202	House Rent Allowance				625,000	938,000
A01203	Conveyance Allowance				710,000	710,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,217,000	
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				492,000	492,000
A0122M	Ad-hoc Relief Allowance - 2016				1,082,000	652,000
A0122Y	Ad-hoc Relief Allowance - 2017					866,000
A01224	Entertainment Allowance				7,000	7,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>140,000</u>	<u>140,000</u>	
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03805 Travelling Allowance			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			12,000	12,000	12,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>11,580,000</u>	<u>8,006,000</u>	<u>10,087,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0087	<u>GIRLS DEGREE COLLEGE KOTLI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>40,354,000</u>	<u>38,998,000</u>	<u>45,682,000</u>	
A011	TOTAL PAY		<u>24,236,000</u>	<u>28,662,000</u>	<u>30,635,000</u>	
A01101	PAY OF OFFICERS		<u>21,125,000</u>	<u>24,618,000</u>	<u>26,483,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,341,000	1,668,000
A147	Associate Professor	BPS-19	5	5	3,267,000	3,586,000
D123	DPE	BPS-19	1	1	456,000	654,000
A124	Assistant Professor	BPS-18	11	9	8,784,000	9,873,000
L022	Lecturer	BPS-17	15	13	6,033,000	8,866,000
C083	Computer Instructor	BPS-17	1	1	433,000	406,000
H004	Head Clerk	BPS-16	1	1	352,000	583,000
L029	Librarian	BPS-16	1	1	459,000	847,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,111,000</u>	<u>4,044,000</u>
J023	Junior Instructor Commerce	BPS-14	1	1	206,000	259,000
J016	Junior Clerk	BPS-11	1	1	202,000	251,000
L003	Laboratory Assistant	BPS-07	3	3	672,000	860,000
C082	Computer Assistant	BPS-07	1	1	150,000	187,000
D128	Driver	BPS-04	1	1	151,000	186,000
C068	Cleaner	BPS-01	1	1	212,000	258,000
L004	Laboratory Attendant	BPS-01	3	3	524,000	640,000
N004	Naib Qasid	BPS-01	3	3	408,000	650,000
C061	Chowkidar	BPS-01	2	2	148,000	324,000
S148	Sweeper	BPS-01	1	1	158,000	193,000
G015	Ground-Man	BPS-01	1	1	164,000	201,000
M005	Mali	BPS-01	1	1	116,000	143,000
A012	TOTAL ALLOWANCES		<u>16,118,000</u>	<u>10,336,000</u>	<u>15,047,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,118,000</u>	<u>10,336,000</u>	<u>15,047,000</u>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,109,000	2,645,000
A01203	Conveyance Allowance				3,152,000	2,600,000
A01207	Washing Allowance				16,000	14,000
A01208	Dress Allowance				16,000	14,000
A0120X	Ad-hoc Allowance - 2010				4,827,000	
A01211	Hill Allow.(Personal Allowance)				22,000	132,000
A01217	Medical Allowance				1,928,000	1,748,000
A0122M	Ad-hoc Relief Allowance - 2016				3,635,000	2,794,000
A0122Y	Ad-hoc Relief Allowance - 2017					4,289,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01224			43,000		6,000
A01226			18,000		27,000
A01238			7,000		7,000
A01270			60,000		360,000
013			60,000		360,000
A01289			270,000		396,000
A03			186,000	186,000	186,000
A032			10,000	10,000	10,000
A03201			2,000	2,000	2,000
A03202			8,000	8,000	8,000
A033			115,000	115,000	115,000
A03302			12,000	12,000	12,000
A03303			102,000	102,000	102,000
A03304			1,000	1,000	1,000
A038			38,000	38,000	38,000
A03805			38,000	38,000	38,000
002			23,000	23,000	23,000
003			15,000	15,000	15,000
A039			23,000	23,000	23,000
A03906			2,000	2,000	2,000
A03970			21,000	21,000	21,000
GRAND TOTAL			40,540,000	39,184,000	45,868,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0088	<u>GIRLS DEGREE COLLEGE SEHNSAH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,912,000</u>	<u>19,550,000</u>	<u>20,137,000</u>	
A011	TOTAL PAY		<u>11,065,000</u>	<u>13,761,000</u>	<u>13,945,000</u>	
A01101	PAY OF OFFICERS		<u>9,683,000</u>	<u>11,845,000</u>	<u>11,976,000</u>	
P050	Principal	BPS-19	1	1	1,069,000	1,360,000
A147	Associate Professor	BPS-19	2	2	1,230,000	1,560,000
A124	Assistant Professor	BPS-18	4	4	2,320,000	2,635,000
D123	DPE	BPS-18	1	1	687,000	847,000
L022	Lecturer	BPS-17	9	7	3,566,000	3,946,000
C083	Computer Instructor	BPS-17	0	1	0	627,000
L029	Librarian	BPS-16	1	1	336,000	418,000
H004	Head Clerk	BPS-16	1	1	475,000	583,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>1,382,000</u>	<u>1,916,000</u>
L003	Laboratory Assistant	BPS-07	2	2	380,000	491,000
C082	Computer Assistant	BPS-07	0	1	0	245,000
L004	Laboratory Attendant	BPS-01	2	2	296,000	370,000
N004	Naib Qasid	BPS-01	2	2	300,000	366,000
S148	Sweeper	BPS-01	1	1	138,000	169,000
C061	Chowkidar	BPS-01	0	1	0	189,000
W013	Water Carrier	BPS-01	1	0	155,000	0
M005	Mali	BPS-01	1	1	113,000	139,000
A012	TOTAL ALLOWANCES		<u>8,847,000</u>	<u>5,789,000</u>	<u>6,192,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,847,000</u>	<u>5,789,000</u>	<u>6,192,000</u>	
A01202	House Rent Allowance				1,287,000	962,000
A01203	Conveyance Allowance				1,924,000	1,096,000
A01207	Washing Allowance				13,000	10,000
A01208	Dress Allowance				13,000	10,000
A0120X	Ad-hoc Allowance - 2010				2,579,000	
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				1,036,000	632,000
A0122M	Ad-hoc Relief Allowance - 2016				1,660,000	1,195,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,952,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				273,000	273,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>20,047,000</u>	<u>19,685,000</u>	<u>20,272,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0089	<u>GIRLS DEGREE COLLEGE FATEHPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,377,000</u>	<u>17,886,000</u>	<u>21,158,000</u>	
A011	TOTAL PAY		<u>12,292,000</u>	<u>12,846,000</u>	<u>14,507,000</u>	
A01101	PAY OF OFFICERS		<u>10,477,000</u>	<u>10,376,000</u>	<u>11,851,000</u>	
P050	Principal	BPS-19	1	1	1,192,000	1,362,000
A147	Associate Professor	BPS-19	2	2	1,461,000	1,677,000
A124	Assistant Professor	BPS-18	4	4	2,625,000	2,988,000
D123	DPE	BPS-18	1	1	656,000	822,000
L022	Lecturer	BPS-17	9	6	3,824,000	3,704,000
C083	Computer Instructor	BPS-17	0	1	0	406,000
L029	Librarian	BPS-16	1	1	244,000	309,000
H004	Head Clerk	BPS-16	1	1	475,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,815,000</u>	<u>2,470,000</u>	<u>2,656,000</u>	
C082	Computer Assistant	BPS-07	0	1	0	187,000
L003	Laboratory Assistant	BPS-07	3	3	519,000	641,000
D128	Driver	BPS-04	1	1	189,000	232,000
C068	Cleaner	BPS-01	1	1	122,000	150,000
L004	Laboratory Attendant	BPS-01	3	3	434,000	531,000
N004	Naib Qasid	BPS-01	1	1	110,000	362,000
C061	Chowkidar	BPS-01	1	1	113,000	150,000
S148	Sweeper	BPS-01	1	1	113,000	150,000
M005	Mali	BPS-01	1	1	215,000	253,000
A012	TOTAL ALLOWANCES		<u>10,085,000</u>	<u>5,040,000</u>	<u>6,651,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,085,000</u>	<u>5,040,000</u>	<u>6,651,000</u>	
A01202	House Rent Allowance				1,486,000	1,175,000
A01203	Conveyance Allowance				2,064,000	1,224,000
A01207	Washing Allowance				20,000	16,000
A01208	Dress Allowance				20,000	16,000
A0120X	Ad-hoc Allowance - 2010				2,876,000	
A01211	Hill Allow.(Personal Allowance)				101,000	77,000
A01217	Medical Allowance				1,350,000	703,000
A0122M	Ad-hoc Relief Allowance - 2016				1,844,000	1,150,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,031,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				293,000	228,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>22,515,000</u>	<u>18,024,000</u>	<u>21,296,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0090	<u>GIRLS DEGREE COLLEGE KHUIRATTA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,393,000</u>	<u>23,970,000</u>	<u>31,037,000</u>	
A011	TOTAL PAY		<u>16,361,000</u>	<u>17,286,000</u>	<u>20,874,000</u>	
A01101	PAY OF OFFICERS		<u>14,448,000</u>	<u>14,686,000</u>	<u>18,201,000</u>	
P050	Principal	BPS-19	1	1	1,341,000	1,668,000
A147	Associate Professor	BPS-19	4	4	2,875,000	3,201,000
A124	Assistant Professor	BPS-18	7	7	4,096,000	5,615,000
L022	Lecturer	BPS-17	11	10	4,220,000	5,563,000
C083	Computer Instructor	BPS-17	1	1	572,000	489,000
D123	DPE	BPS-16	1	1	595,000	737,000
H004	Head Clerk	BPS-16	1	1	459,000	564,000
L029	Librarian	BPS-16	1	1	290,000	364,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>1,913,000</u>	<u>2,600,000</u>
J016	Junior Clerk	BPS-11	1	1	135,000	357,000
C082	Computer Assistant	BPS-07	1	1	144,000	194,000
L003	Laboratory Assistant	BPS-07	2	2	313,000	388,000
D128	Driver	BPS-04	1	1	273,000	326,000
L004	Laboratory Attendant	BPS-01	2	2	232,000	285,000
C068	Cleaner	BPS-01	1	1	145,000	177,000
N004	Naib Qasid	BPS-01	3	3	436,000	535,000
M005	Mali	BPS-01	1	1	116,000	143,000
C061	Chowkidar	BPS-01	2	2	119,000	268,000
A012	TOTAL ALLOWANCES		<u>10,032,000</u>	<u>6,684,000</u>	<u>10,163,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,032,000</u>	<u>6,684,000</u>	<u>10,163,000</u>	
A01202	House Rent Allowance				1,398,000	2,097,000
A01203	Conveyance Allowance				2,049,000	2,049,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				5,000	5,000
A0120X	Ad-hoc Allowance - 2010				2,768,000	
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				1,130,000	1,130,000
A0122M	Ad-hoc Relief Allowance - 2016				2,454,000	1,732,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,922,000
A01224	Entertainment Allowance				12,000	12,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				165,000	165,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03303 Electricity			64,000	64,000	64,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>26,531,000</u>	<u>24,108,000</u>	<u>31,175,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2017-18	2018-19	2017-18	2017-18	2018-19		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KJ0091	<u>GIRLS DEGREE COLLEGE CHARHOI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,871,000</u>	<u>9,234,000</u>	<u>10,577,000</u>		
A011	TOTAL PAY		<u>6,911,000</u>	<u>6,273,000</u>	<u>7,311,000</u>		
A01101	PAY OF OFFICERS		<u>6,281,000</u>	<u>5,155,000</u>	<u>6,165,000</u>		
P050	Principal	BPS-19	1	1	1,341,000	1,205,000	
A147	Associate Professor	BPS-19	1	1	915,000	1,205,000	
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,060,000	
L022	Lecturer	BPS-17	4	3	1,875,000	1,714,000	
C083	Computer Instructor	BPS-17	0	1	0	599,000	
H004	Head Clerk	BPS-16	1	1	780,000	382,000	
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>6</u>	<u>630,000</u>	<u>1,118,000</u>	<u>1,146,000</u>
L003	Laboratory Assistant	BPS-07	1	1	157,000	194,000	
C082	Computer Assistant	BPS-07	0	1	0	194,000	
L004	Laboratory Attendant	BPS-01	1	1	119,000	146,000	
W013	Water Carrier	BPS-01	1	1	102,000	125,000	
N004	Naib Qasid	BPS-01	1	1	150,000	362,000	
C061	Chowkidar	BPS-01	1	1	102,000	125,000	
A012	TOTAL ALLOWANCES		<u>5,960,000</u>	<u>2,961,000</u>	<u>3,266,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,960,000</u>	<u>2,961,000</u>	<u>3,266,000</u>		
A01202	House Rent Allowance				875,000	556,000	
A01203	Conveyance Allowance				1,193,000	589,000	
A01207	Washing Allowance				9,000	7,000	
A01208	Dress Allowance				9,000	7,000	
A0120X	Ad-hoc Allowance - 2010				1,887,000		
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	
A01217	Medical Allowance				760,000	363,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,037,000	531,000	
A0122Y	Ad-hoc Relief Allowance - 2017					1,024,000	
A01224	Entertainment Allowance				7,000	13,000	
A01226	Computer Allowance				18,000	18,000	
A01289	Teaching Allowance				153,000	153,000	
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>		
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>		
A03201	Postage & Telegraph				1,000	1,000	
A03202	Telephone & Trunk Call				5,000	5,000	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303 Electricity			24,000	24,000	24,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>12,960,000</u>	<u>9,323,000</u>	<u>10,666,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0092	<u>GIRLS SCIENCE COLLEGE KARALA MAJHAN.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,435,000	12,728,000	17,020,000	
A011	TOTAL PAY		8,989,000	8,338,000	10,399,000	
A01101	PAY OF OFFICERS		7,714,000	6,486,000	8,501,000	
P050	Principal	BPS-19	1	1	731,000	723,000
A147	Associate Professor	BPS-19	1	1	731,000	723,000
A124	Assistant Professor	BPS-18	3	3	1,969,000	1,745,000
L022	Lecturer	BPS-17	6	6	2,820,000	3,219,000
C083	Computer Instructor	BPS-17	1	2	600,000	1,091,000
D123	DPE	BPS-17	1	1	450,000	490,000
H004	Head Clerk	BPS-16	1	1	413,000	510,000
A01151	PAY OF OTHER STAFF		1,275,000	1,852,000	1,898,000	
C082	Computer Assistant	BPS-07	1	2	200,000	359,000
L003	Laboratory Assistant	BPS-07	1	1	150,000	174,000
L030	Library Assistant	BPS-05	1	1	141,000	187,000
L004	Laboratory Attendant	BPS-01	1	1	113,000	139,000
N004	Naib Qasid	BPS-01	1	1	200,000	393,000
C061	Chowkidar	BPS-01	1	1	208,000	253,000
C094	Cook	BPS-01	1	1	113,000	139,000
S148	Sweeper	BPS-01	1	1	150,000	254,000
A012	TOTAL ALLOWANCES		7,446,000	4,390,000	6,621,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,446,000	4,390,000	6,621,000	
A01202	House Rent Allowance				1,145,000	1,509,000
A01203	Conveyance Allowance				1,631,000	1,500,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A0120X	Ad-hoc Allowance - 2010				2,052,000	
A01211	Hill Allow.(Personal Allowance)				77,000	79,000
A01217	Medical Allowance				897,000	862,000
A0122M	Ad-hoc Relief Allowance - 2016				1,348,000	919,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,456,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				36,000	36,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				228,000	228,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>16,528,000</u>	<u>12,821,000</u>	<u>17,113,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0093	<u>GIRLS INTER COLLEGE SARSAWA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,830,000</u>	<u>11,943,000</u>	<u>10,609,000</u>	
A011	TOTAL PAY		<u>6,770,000</u>	<u>8,321,000</u>	<u>7,306,000</u>	
A01101	PAY OF OFFICERS		<u>5,948,000</u>	<u>7,385,000</u>	<u>6,545,000</u>	
P050	Principal	BPS-18	1	1	946,000	1,168,000
A124	Assistant Professor	BPS-18	1	1	685,000	682,000
L022	Lecturer	BPS-17	9	6	3,068,000	3,133,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
S071	Senior Teacher	BPS-16	2	2	816,000	1,018,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>4</u>	<u>822,000</u>	<u>936,000</u>
J016	Junior Clerk	BPS-11	1	1	210,000	262,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
N004	Naib Qasid	BPS-01	1	1	300,000	115,000
C061	Chowkidar	BPS-01	2	1	168,000	205,000
A012	TOTAL ALLOWANCES		<u>6,060,000</u>	<u>3,622,000</u>	<u>3,303,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,060,000</u>	<u>3,622,000</u>	<u>3,303,000</u>	
A01202	House Rent Allowance				811,000	536,000
A01203	Conveyance Allowance				1,444,000	632,000
A01207	Washing Allowance				3,000	3,000
A01208	Dress Allowance				3,000	3,000
A0120X	Ad-hoc Allowance - 2010				1,796,000	
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				725,000	304,000
A0122M	Ad-hoc Relief Allowance - 2016				1,016,000	540,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,023,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				216,000	216,000
A03	TOTAL OPERATING EXPENSES		<u>97,000</u>	<u>97,000</u>	<u>97,000</u>	
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				6,000	6,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>12,927,000</u>	<u>12,040,000</u>	<u>10,706,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0094	<u>GIRLS INTER COLLEGE CHANGPUR KHAWAS.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,068,000</u>	<u>9,230,000</u>	<u>12,009,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>7,042,000</u>
A01101	PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>5,339,000</u>
P050	Principal	BPS-18	1	1	1,251,000
A124	Assistant Professor	BPS-18	1	1	858,000
L022	Lecturer	BPS-17	3	3	1,391,000
C083	Computer Instructor	BPS-17	1	1	386,000
S071	Senior Teacher	BPS-16	4	4	1,453,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,703,000</u>
Q005	Qaria	BPS-09	1	1	311,000
A048	Arabic Teacher	BPS-09	1	1	358,000
D125	Drawing Teacher	BPS-09	1	0	174,000
D126	Drawing/Handicraft Teacher	BPS-09	0	1	0
J016	Junior Clerk	BPS-11	1	1	299,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	99,000
C061	Chowkidar	BPS-01	1	1	204,000
S148	Sweeper	BPS-01	1	1	114,000
A012	TOTAL ALLOWANCES		<u>4,026,000</u>	<u>2,662,000</u>	<u>4,051,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,026,000</u>	<u>2,662,000</u>	<u>4,051,000</u>
A01202	House Rent Allowance				505,000
A01203	Conveyance Allowance				802,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				1,055,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				426,000
A0122M	Ad-hoc Relief Allowance - 2016				1,056,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				18,000
A01289	Teaching Allowance				132,000
					758,000
					813,000
					5,000
					5,000
					22,000
					426,000
					755,000
					1,114,000
					18,000
					135,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity			38,000	38,000	38,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
	002	Gazetted		22,000	22,000	22,000
	003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others			15,000	15,000	15,000
GRAND TOTAL				<u>11,159,000</u>	<u>9,321,000</u>	<u>12,100,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0095	<u>GIRLS INTER COLLEGE SERI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,418,000</u>	<u>20,016,000</u>	<u>24,987,000</u>	
A011	TOTAL PAY		<u>12,200,000</u>	<u>14,517,000</u>	<u>17,019,000</u>	
A01101	PAY OF OFFICERS		<u>9,575,000</u>	<u>11,411,000</u>	<u>13,957,000</u>	
P050	Principal	BPS-18	1	1	861,000	1,063,000
A124	Assistant Professor	BPS-18	3	3	1,755,000	2,962,000
L022	Lecturer	BPS-17	9	7	3,013,000	4,276,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
L029	Librarian	BPS-16	1	1	450,000	406,000
D123	DPE	BPS-17	1	1	244,000	309,000
S071	Senior Teacher	BPS-16	5	5	2,819,000	4,397,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>14</u>	<u>2,625,000</u>	<u>3,106,000</u>
Q005	Qaria	BPS-09	1	1	358,000	442,000
A048	Arabic Teacher	BPS-09	1	1	358,000	442,000
D125	Drawing Teacher	BPS-09	1	1	273,000	333,000
J016	Junior Clerk	BPS-11	1	1	139,000	177,000
L003	Laboratory Assistant	BPS-07	2	2	313,000	388,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
L004	Laboratory Attendant	BPS-01	2	2	232,000	285,000
N004	Naib Qasid	BPS-01	2	2	300,000	368,000
C061	Chowkidar	BPS-01	2	1	180,000	190,000
M005	Mali	BPS-01	1	1	116,000	143,000
S148	Sweeper	BPS-01	1	1	212,000	115,000
A012	TOTAL ALLOWANCES		<u>8,218,000</u>	<u>5,499,000</u>	<u>7,968,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,218,000</u>	<u>5,499,000</u>	<u>7,968,000</u>	
A01202	House Rent Allowance				1,073,000	1,418,000
A01203	Conveyance Allowance				2,168,000	1,648,000
A01207	Washing Allowance				7,000	9,000
A01208	Dress Allowance				7,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,992,000	
A01211	Hill Allow.(Personal Allowance)				46,000	46,000
A01217	Medical Allowance				863,000	941,000
A0122M	Ad-hoc Relief Allowance - 2016				1,830,000	1,220,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,403,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				210,000	252,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>20,515,000</u>	<u>20,113,000</u>	<u>25,084,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0096	<u>GIRLS INTER COLLEGE DABSI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,590,000</u>	<u>16,593,000</u>	<u>19,322,000</u>	
A011	TOTAL PAY		<u>11,722,000</u>	<u>12,104,000</u>	<u>13,101,000</u>	
A01101	PAY OF OFFICERS		<u>9,130,000</u>	<u>9,108,000</u>	<u>10,017,000</u>	
P050	Principal	BPS-18	1	1	743,000	925,000
A124	Assistant Professor	BPS-18	2	2	1,143,000	1,506,000
L022	Lecturer	BPS-17	7	5	3,723,000	3,196,000
C083	Computer Instructor	BPS-17	1	1	548,000	682,000
D123	DPE	BPS-16	1	1	363,000	461,000
L029	Librarian	BPS-16	1	1	352,000	437,000
H004	Head Clerk	BPS-16	1	1	459,000	564,000
S071	Senior Teacher	BPS-16	4	4	1,799,000	2,246,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,592,000</u>	<u>2,996,000</u>
Q005	Qaria	BPS-09	1	1	224,000	277,000
A048	Arabic Teacher	BPS-09	1	1	357,000	455,000
D125	Drawing Teacher	BPS-09	1	1	254,000	330,000
J016	Junior Clerk	BPS-11	1	1	308,000	378,000
C082	Computer Assistant	BPS-07	1	1	175,000	216,000
L003	Laboratory Assistant	BPS-07	1	1	316,000	393,000
L004	Laboratory Attendant	BPS-01	1	1	208,000	253,000
N004	Naib Qasid	BPS-01	2	2	342,000	418,000
C061	Chowkidar	BPS-01	1	1	204,000	115,000
S148	Sweeper	BPS-01	1	1	204,000	249,000
A012	TOTAL ALLOWANCES		<u>6,868,000</u>	<u>4,489,000</u>	<u>6,221,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,868,000</u>	<u>4,489,000</u>	<u>6,221,000</u>	
A01202	House Rent Allowance				854,000	988,000
A01203	Conveyance Allowance				1,430,000	1,265,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,789,000	
A01211	Hill Allow.(Personal Allowance)				65,000	70,000
A01217	Medical Allowance				717,000	632,000
A0122M	Ad-hoc Relief Allowance - 2016				1,758,000	1,177,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,834,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				219,000	219,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A032	TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03303	Electricity			26,000	26,000	26,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002	Gazetted			22,000	22,000	22,000
003	Non-Gazetted			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others			15,000	15,000	15,000
GRAND TOTAL				<u>18,665,000</u>	<u>16,668,000</u>	<u>19,397,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0097	<u>GIRLS INTER COLLEGE TARHAIR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,305,000	17,732,000	20,793,000	
A011	TOTAL PAY		10,672,000	12,720,000	14,003,000	
A01101	PAY OF OFFICERS		8,263,000	10,044,000	11,241,000	
P050	Principal	BPS-18	1	1	1,099,000	1,325,000
A124	Assistant Professor	BPS-18	2	2	944,000	1,696,000
L022	Lecturer	BPS-17	7	7	2,878,000	3,873,000
C083	Computer Instructor	BPS-17	1	1	572,000	709,000
D123	DPE	BPS-16	1	1	502,000	433,000
L029	Librarian	BPS-16	1	1	306,000	382,000
H004	Head Clerk	BPS-16	1	1	459,000	564,000
S071	Senior Teacher	BPS-16	3	3	1,503,000	2,259,000
A01151	PAY OF OTHER STAFF		11	11	2,409,000	2,676,000
Q005	Qaria	BPS-09	1	1	382,000	470,000
A048	Arabic Teacher	BPS-09	1	1	382,000	470,000
D125	Drawing Teacher	BPS-09	1	1	382,000	470,000
J016	Junior Clerk	BPS-11	1	1	344,000	167,000
C082	Computer Assistant	BPS-07	1	1	120,000	223,000
L003	Laboratory Assistant	BPS-07	1	1	181,000	223,000
L004	Laboratory Attendant	BPS-01	1	1	138,000	115,000
N004	Naib Qasid	BPS-01	2	2	251,000	338,000
C061	Chowkidar	BPS-01	1	1	116,000	143,000
S148	Sweeper	BPS-01	1	1	113,000	143,000
A012	TOTAL ALLOWANCES		6,633,000	5,012,000	6,790,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,633,000	5,012,000	6,790,000	
A01202	House Rent Allowance				882,000	1,323,000
A01203	Conveyance Allowance				1,345,000	1,345,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,827,000	
A01211	Hill Allow.(Personal Allowance)				46,000	67,000
A01217	Medical Allowance				704,000	765,000
A0122M	Ad-hoc Relief Allowance - 2016				1,601,000	1,102,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,960,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				183,000	183,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03303 Electricity			26,000	26,000	26,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>17,380,000</u>	<u>17,807,000</u>	<u>20,868,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0098	<u>GIRLS INTER COLLEGE SARHOTTA NO.2.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,639,000</u>	<u>19,052,000</u>	<u>18,981,000</u>	
A011	TOTAL PAY		<u>14,934,000</u>	<u>13,539,000</u>	<u>12,575,000</u>	
A01101	PAY OF OFFICERS		<u>12,404,000</u>	<u>10,685,000</u>	<u>9,607,000</u>	
P050	Principal	BPS-18	1	1	1,341,000	891,000
A124	Assistant Professor	BPS-18	2	2	1,428,000	1,781,000
L022	Lecturer	BPS-17	14	5	5,250,000	2,305,000
C083	Computer Instructor	BPS-17	1	1	433,000	406,000
D123	DPE	BPS-17	1	1	456,000	571,000
L029	Librarian	BPS-16	1	1	687,000	254,000
H004	Head Clerk	BPS-16	1	1	367,000	564,000
S071	Senior Teacher	BPS-16	4	4	2,442,000	2,835,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,530,000</u>	<u>2,854,000</u>
Q005	Qaria	BPS-09	1	1	370,000	457,000
A048	Arabic Teacher	BPS-09	1	1	498,000	583,000
D125	Drawing Teacher	BPS-09	1	1	370,000	441,000
J016	Junior Clerk	BPS-11	1	1	193,000	167,000
L003	Laboratory Assistant	BPS-07	1	1	193,000	223,000
C082	Computer Assistant	BPS-07	1	1	163,000	179,000
L004	Laboratory Attendant	BPS-01	1	1	110,000	156,000
N004	Naib Qasid	BPS-01	2	2	388,000	465,000
C061	Chowkidar	BPS-01	1	1	110,000	132,000
S148	Sweeper	BPS-01	1	1	135,000	165,000
A012	TOTAL ALLOWANCES				<u>7,705,000</u>	<u>5,513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,705,000</u>	<u>5,513,000</u>
A01202	House Rent Allowance				1,006,000	1,079,000
A01203	Conveyance Allowance				1,411,000	1,276,000
A01207	Washing Allowance				9,000	7,000
A01208	Dress Allowance				9,000	7,000
A0120X	Ad-hoc Allowance - 2010				2,015,000	
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01217	Medical Allowance				785,000	639,000
A0122M	Ad-hoc Relief Allowance - 2016				2,240,000	1,409,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,761,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				184,000	184,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03303 Electricity			26,000	26,000	26,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>22,714,000</u>	<u>19,127,000</u>	<u>19,056,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0099	<u>GIRLS DEGREE COLLEGE CHOWK SAHIBAN.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,089,000</u>	<u>10,836,000</u>	<u>12,895,000</u>	
A011	TOTAL PAY		<u>7,618,000</u>	<u>7,534,000</u>	<u>8,577,000</u>	
A01101	PAY OF OFFICERS		<u>7,154,000</u>	<u>6,758,000</u>	<u>7,966,000</u>	
P050	Principal	BPS-19	1	1	1,005,000	1,351,000
A147	Associate Professor	BPS-19	1	1	915,000	1,314,000
A124	Assistant Professor	BPS-18	3	3	1,516,000	1,576,000
L022	Lecturer	BPS-17	8	6	3,290,000	3,179,000
H004	Head Clerk	BPS-16	1	1	428,000	546,000
A01151	PAY OF OTHER STAFF		<u>464,000</u>	<u>776,000</u>	<u>611,000</u>	
L003	Laboratory Assistant	BPS-07	1	1	138,000	172,000
L004	Laboratory Attendant	BPS-01	1	1	108,000	132,000
C061	Chowkidar	BPS-01	1	1	108,000	132,000
N004	Naib Qasid	BPS-01	1	1	110,000	175,000
A012	TOTAL ALLOWANCES		<u>4,471,000</u>	<u>3,302,000</u>	<u>4,318,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,471,000</u>	<u>3,302,000</u>	<u>4,318,000</u>	
A01202	House Rent Allowance				739,000	755,000
A01203	Conveyance Allowance				1,009,000	829,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,102,000	
A01211	Hill Allow.(Personal Allowance)				5,000	7,000
A01217	Medical Allowance				318,000	420,000
A0122M	Ad-hoc Relief Allowance - 2016				1,143,000	672,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,201,000
A01224	Entertainment Allowance				12,000	12,000
A01238	Charge Allowance				4,000	7,000
A01253	Science Allowance				5,000	5,000
A01270	Other					240,000
013	Ph.D/M.Phil Allowance					240,000
A01289	Teaching Allowance				120,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>92,000</u>	<u>92,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303 Electricity			24,000	24,000	24,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			20,000	20,000	20,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>12,181,000</u>	<u>10,928,000</u>	<u>12,987,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0523	<u>GIRLS INTER COLLEGE BARHATLA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,550,000	7,123,000	7,881,000	
A011	TOTAL PAY		5,027,000	4,844,000	5,227,000	
A01101	PAY OF OFFICERS		4,622,000	4,360,000	4,725,000	
P050	Principal	BPS-18	1	1	976,000	1,205,000
A124	Assistant Professor	BPS-18	1	1	363,000	461,000
L022	Lecturer	BPS-17	5	3	2,024,000	1,466,000
H004	Head Clerk	BPS-16	1	1	214,000	273,000
S071	Senior Teacher	BPS-16	3	3	1,045,000	1,320,000
A01151	PAY OF OTHER STAFF		405,000	484,000	502,000	
J016	Junior Clerk	BPS-11	1	1	139,000	177,000
C061	Chowkidar	BPS-01	1	1	158,000	193,000
N004	Naib Qasid	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		3,523,000	2,279,000	2,654,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,523,000	2,279,000	2,654,000	
A01202	House Rent Allowance				554,000	506,000
A01203	Conveyance Allowance				808,000	617,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				939,000	
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				365,000	280,000
A0122M	Ad-hoc Relief Allowance - 2016				754,000	416,000
A0122Y	Ad-hoc Relief Allowance - 2017					732,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				12,000	12,000
A01289	Teaching Allowance				72,000	72,000
A03	TOTAL OPERATING EXPENSES		77,000	77,000	77,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		25,000	25,000	25,000	
A03303	Electricity				24,000	24,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>8,627,000</u>	<u>7,200,000</u>	<u>7,958,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0524	<u>GIRLS INTER COLLEGE KHANKA KATERA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,125,000</u>	<u>6,606,000</u>	<u>8,147,000</u>	
A011	TOTAL PAY		<u>5,434,000</u>	<u>4,607,000</u>	<u>5,384,000</u>	
A01101	PAY OF OFFICERS		<u>4,975,000</u>	<u>4,062,000</u>	<u>4,821,000</u>	
P050	Principal	BPS-18	1	1	800,000	994,000
A124	Assistant Professor	BPS-18	1	1	685,000	512,000
L022	Lecturer	BPS-17	4	3	1,978,000	1,384,000
H004	Head Clerk	BPS-16	1	1	306,000	382,000
S071	Senior Teacher	BPS-16	3	3	1,206,000	1,549,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>459,000</u>	<u>545,000</u>
J016	Junior Clerk	BPS-11	1	1	202,000	248,000
C061	Chowkidar	BPS-01	1	1	161,000	197,000
N004	Naib Qasid	BPS-01	1	1	96,000	118,000
A012	TOTAL ALLOWANCES		<u>3,691,000</u>	<u>1,999,000</u>	<u>2,763,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,691,000</u>	<u>1,999,000</u>	<u>2,763,000</u>	
A01202	House Rent Allowance				543,000	487,000
A01203	Conveyance Allowance				808,000	617,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				825,000	
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				558,000	289,000
A0122M	Ad-hoc Relief Allowance - 2016				815,000	414,000
A0122Y	Ad-hoc Relief Allowance - 2017					754,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01270	Other					60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	
A03303	Electricity				24,000	24,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>9,202,000</u>	<u>6,683,000</u>	<u>8,224,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KJ0525	<u>GIRLS INTER COLLEGE PALAHAL KALAN.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,631,000</u>	<u>5,917,000</u>	<u>6,786,000</u>	
A011	TOTAL PAY		<u>4,649,000</u>	<u>3,978,000</u>	<u>4,484,000</u>	
A01101	PAY OF OFFICERS		<u>3,992,000</u>	<u>3,194,000</u>	<u>3,673,000</u>	
P050	Principal	BPS-18	1	1	946,000	1,168,000
A124	Assistant Professor	BPS-18	1	1	685,000	512,000
L022	Lecturer	BPS-17	4	3	1,978,000	1,520,000
H004	Head Clerk	BPS-16	1	1	383,000	473,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>657,000</u>	<u>784,000</u>
P047	Primary Teacher	BPS-07	3	3	549,000	679,000
N004	Naib Qasid	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		<u>2,982,000</u>	<u>1,939,000</u>	<u>2,302,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,982,000</u>	<u>1,939,000</u>	<u>2,302,000</u>	
A01202	House Rent Allowance				455,000	398,000
A01203	Conveyance Allowance				642,000	450,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				730,000	
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				318,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				697,000	465,000
A0122Y	Ad-hoc Relief Allowance - 2017					628,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				108,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	
A03303	Electricity				24,000	24,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>	
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>	
002	Gazetted				22,000	22,000
003	Non-Gazetted				14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
A03970	Others				15,000	15,000
GRAND TOTAL			<u>7,708,000</u>	<u>5,994,000</u>	<u>6,863,000</u>	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0513	<u>GIRLS DEGREE COLLEGE NAR KOTLI.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,866,000	12,201,000	16,017,000
A011	TOTAL PAY		16	18	6,092,000
A01101	PAY OF OFFICERS		11	12	5,332,000
P050	Principal	BPS-19	1	1	981,000
A147	Associate Professor	BPS-19	2	2	1,038,000
A124	Assistant Professor	BPS-18	3	3	1,335,000
L022	Lecturer	BPS-17	5	5	1,978,000
C083	Computer Instructor	BPS-17	0	1	0
A01151	PAY OF OTHER STAFF		5	6	760,000
C082	Computer Assistant	BPS-07	0	1	0
L003	Laboratory Assistant	BPS-07	1	1	132,000
L004	Laboratory Attendant	BPS-01	1	1	105,000
N004	Naib Qasid	BPS-01	1	1	191,000
C061	Chowkidar	BPS-01	1	1	191,000
S148	Sweeper	BPS-01	1	1	141,000
A012	TOTAL ALLOWANCES		4,774,000	3,375,000	5,177,000
A012-1	TOTAL REGULAR ALLOWANCES		4,774,000	3,375,000	5,177,000
A01202	House Rent Allowance				731,000
A01203	Conveyance Allowance				1,090,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,270,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				552,000
A0122M	Ad-hoc Relief Allowance - 2016				914,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				7,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		86,000	86,000	86,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303 Electricity			23,000	23,000	23,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03970 Others			14,000	14,000	14,000
GRAND TOTAL			<u>10,952,000</u>	<u>12,287,000</u>	<u>16,103,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KJ0165	<u>GIRLS DEGREE COLLEGE TATA PANI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	3,609,000
A011	TOTAL PAY		0	0	2,280,000
A01101	PAY OF OFFICERS		0	0	2,280,000
P050	Principal	BPS-19	0	1	460,000
L022	Lecturer	BPS-17	0	5	1,820,000
A012	TOTAL ALLOWANCES		0	0	1,329,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,329,000
A01202	House Rent Allowance				315,000
A01203	Conveyance Allowance				360,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000
A0122Y	Ad-hoc Relief Allowance - 2017				319,000
A01238	Charge Allowance				4,000
A03	TOTAL OPERATING EXPENSES		0	0	86,000
A032	TOTAL COMMUNICATION		0	0	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		0	0	26,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	37,000
A03805	Travelling Allowance		0	0	37,000
002	Gazetted				22,000
003	Non-Gazetted				15,000
A039	TOTAL GENERAL		0	0	14,000
A03970	Others				14,000
GRAND TOTAL			0	0	3,695,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0082	<u>BOYS POST GRADUATE COLLEGE MIRPUR.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		123,684,000	103,216,000	121,148,000
A011	TOTAL PAY		119	114	69,035,000
A01101	PAY OF OFFICERS		76	71	61,419,000
P050	Principal (Professor)	BPS-20	1	1	1,250,000
A147	Associate Professor	BPS-19	10	9	11,039,000
D123	DPE	BPS-19	1	1	915,000
A124	Assistant Professor	BPS-18	22	18	19,889,000
D123	DPE	BPS-18	1	1	685,000
L022	Lecturer	BPS-17	28	28	19,456,000
S050	Senior Instructor Commerce	BPS-17	3	3	1,761,000
C083	Computer Instructor	BPS-17	1	1	572,000
D123	DPE	BPS-17	2	2	1,097,000
D010	Demonstrator	BPS-16	3	3	3,397,000
L029	Librarian	BPS-16	1	1	290,000
H004	Head Clerk	BPS-16	2	2	778,000
L029	Librarian	BPS-16	1	1	290,000
A01151	PAY OF OTHER STAFF		43	43	7,616,000
P018	PET	BPS-09	1	1	505,000
S042	Senior Clerk	BPS-14	1	1	206,000
J016	Junior Clerk	BPS-11	2	2	314,000
L003	Laboratory Assistant	BPS-07	4	4	1,090,000
C082	Computer Assistant	BPS-07	1	1	144,000
D101	Dispenser	BPS-06	1	1	152,000
L030	Library Assistant	BPS-05	1	1	216,000
D128	Driver	BPS-04	2	2	234,000
C068	Cleaner	BPS-01	2	2	327,000
L004	Laboratory Attendant	BPS-01	4	4	673,000
N004	Naib Qasid	BPS-01	7	7	958,000
C061	Chowkidar	BPS-01	5	5	700,000
S148	Sweeper	BPS-01	3	3	447,000
G015	Ground-Man	BPS-01	3	3	567,000
C094	Cook	BPS-01	3	3	466,000
M005	Mali	BPS-01	3	3	617,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A012 TOTAL ALLOWANCES			<u>54,649,000</u>	<u>30,375,000</u>	<u>45,109,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>54,649,000</u>	<u>30,375,000</u>	<u>45,109,000</u>
A01201 Senior Post Allowance			320,000		320,000
A01202 House Rent Allowance			7,452,000		10,793,000
A01203 Conveyance Allowance			5,397,000		5,097,000
A01207 Washing Allowance			32,000		32,000
A01208 Dress Allowance			32,000		32,000
A0120X Ad-hoc Allowance - 2010			20,132,000		
A01211 Hill Allow.(Personal Allowance)			266,000		266,000
A01217 Medical Allowance			9,484,000		9,323,000
A0122M Ad-hoc Relief Allowance - 2016			10,355,000		7,302,000
A0122Y Ad-hoc Relief Allowance - 2017					10,645,000
A01224 Entertainment Allowance			133,000		133,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			7,000		7,000
A01255 Hostel Superintendent Allowance			1,000		1,000
A01270 Other			<u>180,000</u>		<u>300,000</u>
013 Ph.D/M.Phil Allowance			180,000		300,000
A01289 Teaching Allowance			840,000		840,000
A03 TOTAL OPERATING EXPENSES			<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
A032 TOTAL COMMUNICATION			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>243,000</u>	<u>243,000</u>	<u>243,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			230,000	230,000	230,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03805 Travelling Allowance			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
002 Gazetted			35,000	35,000	35,000
003 Non-Gazetted			22,000	22,000	22,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03906 Uniforms & Liveries			4,000	4,000	4,000
A03970 Others			26,000	26,000	26,000
GRAND TOTAL			<u>124,027,000</u>	<u>103,559,000</u>	<u>121,491,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0083	<u>BOYS DEGREE COLLEGE ISLAMGARH MIRPUR.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,157,000	21,090,000	25,835,000
A011	TOTAL PAY		34	34	13,977,000
A01101	PAY OF OFFICERS		17	17	10,897,000
P050	Principal	BPS-19	1	1	1,476,000
A147	Associate Professor	BPS-19	2	2	2,206,000
A124	Assistant Professor	BPS-18	4	4	2,775,000
D123	DPE	BPS-18	1	1	687,000
L022	Lecturer	BPS-17	6	6	2,689,000
C083	Computer Instructor	BPS-17	1	1	410,000
H004	Head Clerk	BPS-16	1	1	444,000
L029	Librarian	BPS-16	1	1	210,000
A01151	PAY OF OTHER STAFF		17	17	3,080,000
S042	Senior Clerk	BPS-14	1	1	241,000
J016	Junior Clerk	BPS-11	1	1	175,000
L003	Laboratory Assistant	BPS-07	3	3	439,000
C082	Computer Assistant	BPS-07	1	1	169,000
L030	Library Assistant	BPS-05	1	1	206,000
L004	Laboratory Attendant	BPS-01	3	3	638,000
N004	Naib Qasid	BPS-01	3	3	540,000
C061	Chowkidar	BPS-01	1	1	148,000
S148	Sweeper	BPS-01	1	1	164,000
G015	Ground-Man	BPS-01	1	1	212,000
M005	Mali	BPS-01	1	1	148,000
A012	TOTAL ALLOWANCES		8,180,000	5,874,000	8,419,000
A012-1	TOTAL REGULAR ALLOWANCES		8,180,000	5,874,000	8,419,000
A01202	House Rent Allowance				1,007,000
A01203	Conveyance Allowance				1,419,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A0120X	Ad-hoc Allowance - 2010				2,385,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				1,000,000
A0122M	Ad-hoc Relief Allowance - 2016				2,097,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				18,000
A01226	Computer Allowance				18,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01238 Charge Allowance			7,000		7,000
A01270 Other			60,000		240,000
013 Ph.D/M.Phil Allowance			60,000		240,000
A01289 Teaching Allowance			108,000		144,000
A03 TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>220,000</u>	<u>162,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			76,000	76,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>101,000</u>	<u>101,000</u>	<u>43,000</u>
A03805 Travelling Allowance			<u>101,000</u>	<u>101,000</u>	<u>43,000</u>
002 Gazetted			86,000	86,000	28,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>22,377,000</u>	<u>21,310,000</u>	<u>25,997,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2017-18	2018-19	2017-18	2017-18	2018-19		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MJ0084	<u>BOYS DEGREE COLLEGE CHAKSWARI.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,899,000</u>	<u>21,387,000</u>	<u>26,217,000</u>		
A011	TOTAL PAY		<u>14,251,000</u>	<u>15,330,000</u>	<u>17,418,000</u>		
A01101	PAY OF OFFICERS		<u>11,228,000</u>	<u>11,256,000</u>	<u>13,237,000</u>		
P050	Principal	BPS-19	1	1	1,251,000	1,461,000	
A147	Associate Professor	BPS-19	2	2	2,503,000	2,922,000	
A124	Assistant Professor	BPS-18	4	4	3,201,000	3,873,000	
L022	Lecturer	BPS-17	6	6	2,365,000	2,711,000	
C083	Computer Instructor	BPS-17	1	1	500,000	709,000	
D123	DPE	BPS-17	1	1	433,000	433,000	
H004	Head Clerk	BPS-16	1	1	475,000	564,000	
L029	Librarian	BPS-16	1	1	500,000	564,000	
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>3,023,000</u>	<u>4,074,000</u>	<u>4,181,000</u>
S042	Senior Clerk	BPS-14	1	1	270,000	316,000	
J016	Junior Clerk	BPS-11	1	1	148,000	177,000	
L003	Laboratory Assistant	BPS-07	3	3	629,000	796,000	
C082	Computer Assistant	BPS-07	1	1	144,000	179,000	
L030	Library Assistant	BPS-05	1	1	176,000	216,000	
L004	Laboratory Attendant	BPS-01	3	3	506,000	746,000	
N004	Naib Qasid	BPS-01	3	3	506,000	755,000	
C061	Chowkidar	BPS-01	1	1	147,000	249,000	
S148	Sweeper	BPS-01	1	1	203,000	249,000	
G015	Ground-Man	BPS-01	1	1	147,000	249,000	
M005	Mali	BPS-01	1	1	147,000	249,000	
A012	TOTAL ALLOWANCES				<u>8,648,000</u>	<u>6,057,000</u>	<u>8,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,648,000</u>	<u>6,057,000</u>	<u>8,799,000</u>
A01202	House Rent Allowance				1,382,000	2,073,000	
A01203	Conveyance Allowance				1,482,000	1,482,000	
A01207	Washing Allowance				12,000	18,000	
A01208	Dress Allowance				12,000	18,000	
A0120X	Ad-hoc Allowance - 2010				2,430,000		
A01211	Hill Allow.(Personal Allowance)				72,000	72,000	
A01217	Medical Allowance				963,000	955,000	
A0122M	Ad-hoc Relief Allowance - 2016				2,138,000	1,525,000	
A0122Y	Ad-hoc Relief Allowance - 2017					2,439,000	
A01224	Entertainment Allowance				12,000	12,000	
A01226	Computer Allowance				18,000	18,000	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01238 Charge Allowance			7,000		7,000
A01270 Other					60,000
013 Ph.D/M.Phil Allowance					60,000
A01289 Teaching Allowance			120,000		120,000
A03 TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			76,000	76,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>23,058,000</u>	<u>21,546,000</u>	<u>26,376,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0085	<u>BOYS DEGREE COLLEGE DADYAL.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		43,471,000	40,511,000	49,895,000	
A011	TOTAL PAY		26,859,000	29,149,000	33,563,000	
A01101	PAY OF OFFICERS		22,578,000	23,957,000	28,188,000	
P050	Principal	BPS-19	1	1	1,431,000	1,668,000
A147	Associate Professor	BPS-19	4	4	3,660,000	6,501,000
A124	Assistant Professor	BPS-18	7	7	4,796,000	7,645,000
D123	DPE	BPS-18	1	1	822,000	994,000
L022	Lecturer	BPS-17	14	14	9,385,000	8,794,000
S050	Senior Instructor Commerce	BPS-17	2	2	865,000	867,000
C083	Computer Instructor	BPS-17	1	1	572,000	427,000
H004	Head Clerk	BPS-16	1	1	475,000	583,000
L029	Librarian	BPS-16	1	1	572,000	709,000
A01151	PAY OF OTHER STAFF		4,281,000	5,192,000	5,375,000	
S042	Senior Clerk	BPS-14	1	1	282,000	344,000
J016	Junior Clerk	BPS-11	1	1	188,000	230,000
L003	Laboratory Assistant	BPS-07	3	3	421,000	524,000
C082	Computer Assistant	BPS-07	1	1	191,000	239,000
L030	Library Assistant	BPS-05	1	1	267,000	326,000
D128	Driver	BPS-04	1	1	307,000	362,000
C068	Cleaner	BPS-01	1	1	106,000	132,000
L004	Laboratory Attendant	BPS-01	3	3	577,000	549,000
N004	Naib Qasid	BPS-01	3	3	418,000	485,000
C061	Chowkidar	BPS-01	3	3	426,000	519,000
S148	Sweeper	BPS-01	1	1	108,000	132,000
W013	Water Carrier	BPS-01	2	2	406,000	497,000
G015	Ground-Man	BPS-01	1	1	202,000	312,000
C094	Cook	BPS-01	2	2	234,000	358,000
M005	Mali	BPS-01	2	2	148,000	366,000
A012	TOTAL ALLOWANCES		16,612,000	11,362,000	16,332,000	
A012-1	TOTAL REGULAR ALLOWANCES		16,612,000	11,362,000	16,332,000	
A01202	House Rent Allowance				2,661,000	3,992,000
A01203	Conveyance Allowance				2,572,000	2,572,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				4,899,000	
A01211	Hill Allow.(Personal Allowance)				72,000	72,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01217	Medical Allowance		1,984,000		1,723,000
A0122M	Ad-hoc Relief Allowance - 2016		4,029,000		2,886,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,699,000
A01224	Entertainment Allowance		43,000		36,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01255	Hostel Superintendent Allowance		1,000		1,000
A01289	Teaching Allowance		312,000		312,000
A03	TOTAL OPERATING EXPENSES		193,000	193,000	193,000
A032	TOTAL COMMUNICATION		10,000	10,000	10,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		8,000	8,000	8,000
A033	TOTAL UTILITIES		115,000	115,000	115,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		102,000	102,000	102,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	45,000	45,000
A03805	Travelling Allowance		45,000	45,000	45,000
002	Gazetted		30,000	30,000	30,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			43,664,000	40,704,000	50,088,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0086	<u>MAJOR M. AFZAL KHAN BOYS DEGREE COLLEGE AFZALPUR.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>34,467,000</u>	<u>28,644,000</u>	<u>35,282,000</u>
A011	TOTAL PAY		<u>22,106,000</u>	<u>20,410,000</u>	<u>23,513,000</u>
A01101	PAY OF OFFICERS		<u>19,325,000</u>	<u>16,975,000</u>	<u>19,992,000</u>
P050	Principal	BPS-19	1	1	1,386,000
A147	Associate Professor	BPS-19	2	2	3,244,000
A124	Assistant Professor	BPS-18	6	6	3,944,000
L022	Lecturer	BPS-17	14	14	7,935,000
C083	Computer Instructor	BPS-17	1	1	433,000
S050	Senior Instructor Commerce	BPS-17	2	2	865,000
D123	DPE	BPS-16	1	1	456,000
H004	Head Clerk	BPS-16	1	1	444,000
L029	Librarian	BPS-16	1	1	618,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>2,781,000</u>
J016	Junior Clerk	BPS-11	1	1	175,000
C082	Computer Assistant	BPS-07	1	1	175,000
L003	Laboratory Assistant	BPS-07	3	3	848,000
L004	Laboratory Attendant	BPS-01	3	3	528,000
N004	Naib Qasid	BPS-01	3	3	318,000
C061	Chowkidar	BPS-01	2	2	310,000
S148	Sweeper	BPS-01	1	1	99,000
M005	Mali	BPS-01	1	1	113,000
G015	Ground-Man	BPS-01	1	1	215,000
A012	TOTAL ALLOWANCES		<u>12,361,000</u>	<u>8,234,000</u>	<u>11,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,361,000</u>	<u>8,234,000</u>	<u>11,769,000</u>
A01202	House Rent Allowance				1,462,000
A01203	Conveyance Allowance				2,069,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				3,649,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				1,281,000
A0122M	Ad-hoc Relief Allowance - 2016				3,316,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				18,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		300,000		300,000
013	Ph.D/M.Phil Allowance		300,000		300,000
A01289	Teaching Allowance		180,000		220,000
A03	TOTAL OPERATING EXPENSES		<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A03303	Electricity		177,000	177,000	177,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>34,709,000</u>	<u>28,886,000</u>	<u>35,524,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2017-18	2018-19	2017-18	2017-18	2018-19		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MJ0087	<u>BOYS INTER COLLEGE KATHAR DILAWARHAN.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,861,000</u>	<u>19,562,000</u>	<u>21,073,000</u>		
A011	TOTAL PAY		<u>11,673,000</u>	<u>14,328,000</u>	<u>13,890,000</u>		
A01101	PAY OF OFFICERS		<u>9,303,000</u>	<u>12,039,000</u>	<u>11,517,000</u>		
P050	Principal	BPS-18	1	1	1,222,000	1,497,000	
A124	Assistant Professor	BPS-18	2	1	1,130,000	1,388,000	
L022	Lecturer	BPS-17	7	7	3,438,000	4,158,000	
C083	Computer Instructor	BPS-17	1	1	433,000	406,000	
D123	DPE	BPS-16	1	1	363,000	461,000	
L029	Librarian	BPS-16	1	1	456,000	571,000	
H004	Head Clerk	BPS-16	1	1	505,000	510,000	
S071	Senior Teacher	BPS-16	4	4	1,756,000	2,526,000	
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,370,000</u>	<u>2,289,000</u>	<u>2,373,000</u>
Q003	Qari	BPS-09	1	1	311,000	409,000	
J038	Junior Teacher Technical	BPS-09	1	1	136,000	154,000	
A048	Arabic Teacher	BPS-09	1	1	461,000	154,000	
D125	Drawing Teacher	BPS-09	1	1	181,000	224,000	
J016	Junior Clerk	BPS-11	1	1	228,000	283,000	
L003	Laboratory Assistant	BPS-07	1	1	175,000	216,000	
C082	Computer Assistant	BPS-07	1	1	144,000	179,000	
L004	Laboratory Attendant	BPS-01	1	1	135,000	165,000	
N004	Naib Qasid	BPS-01	2	2	346,000	280,000	
C061	Chowkidar	BPS-01	1	1	145,000	177,000	
S148	Sweeper	BPS-01	1	1	108,000	132,000	
A012	TOTAL ALLOWANCES		<u>7,188,000</u>	<u>5,234,000</u>	<u>7,183,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,188,000</u>	<u>5,234,000</u>	<u>7,183,000</u>		
A01202	House Rent Allowance				948,000	1,422,000	
A01203	Conveyance Allowance				1,441,000	1,441,000	
A01207	Washing Allowance				9,000	9,000	
A01208	Dress Allowance				9,000	9,000	
A0120X	Ad-hoc Allowance - 2010				1,900,000		
A01211	Hill Allow.(Personal Allowance)				19,000	19,000	
A01217	Medical Allowance				825,000	825,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,751,000	1,227,000	
A0122Y	Ad-hoc Relief Allowance - 2017					1,945,000	
A01226	Computer Allowance				18,000	18,000	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01238 Charge Allowance			4,000		4,000
A01270 Other			120,000		120,000
013 Ph.D/M.Phil Allowance			120,000		120,000
A01289 Teaching Allowance			144,000		144,000
A03 TOTAL OPERATING EXPENSES			95,000	95,000	95,000
A032 TOTAL COMMUNICATION			9,000	9,000	9,000
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			39,000	39,000	39,000
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A03805 Travelling Allowance			32,000	32,000	32,000
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			10,000	10,000	10,000
A039 TOTAL GENERAL			15,000	15,000	15,000
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			18,956,000	19,657,000	21,168,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0088	<u>BOYS MODEL SCIENCE COLLEGE MIRPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,613,000</u>	<u>16,203,000</u>	<u>18,840,000</u>	
A011	TOTAL PAY		<u>15,388,000</u>	<u>11,862,000</u>	<u>12,780,000</u>	
A01101	PAY OF OFFICERS		<u>13,785,000</u>	<u>10,452,000</u>	<u>11,534,000</u>	
P050	Principal	BPS-19	1	1	1,386,000	1,722,000
A147	Associate Professor	BPS-19	1	1	1,476,000	1,461,000
A124	Assistant Professor	BPS-18	2	2	3,359,000	2,231,000
L022	Lecturer	BPS-17	6	6	5,622,000	3,702,000
C083	Computer Instructor	BPS-17	1	1	386,000	489,000
D123	DPE	BPS-17	1	1	618,000	765,000
H004	Head Clerk	BPS-16	1	1	413,000	510,000
L029	Librarian	BPS-16	1	1	525,000	654,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>6</u>	<u>1,603,000</u>	<u>1,410,000</u>
C082	Computer Assistant	BPS-07	1	1	163,000	448,000
L003	Laboratory Assistant	BPS-07	1	0	734,000	
L030	Library Assistant	BPS-05	1	1	181,000	222,000
N004	Naib Qasid	BPS-01	2	2	256,000	272,000
M005	Mali	BPS-01	1	1	114,000	115,000
C061	Chowkidar	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>8,225,000</u>	<u>4,341,000</u>	<u>6,060,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,225,000</u>	<u>4,341,000</u>	<u>6,060,000</u>	
A01202	House Rent Allowance				1,848,000	1,607,000
A01203	Conveyance Allowance				1,083,000	892,000
A01207	Washing Allowance				8,000	4,000
A01208	Dress Allowance				8,000	4,000
A0120X	Ad-hoc Allowance - 2010				2,042,000	
A01211	Hill Allow.(Personal Allowance)				24,000	12,000
A01217	Medical Allowance				788,000	598,000
A0122M	Ad-hoc Relief Allowance - 2016				2,308,000	1,002,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,789,000
A01224	Entertainment Allowance				36,000	12,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01255	Hostel Superintendent Allowance				1,000	1,000
A01270	Other					60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				57,000	57,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			76,000	76,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>23,762,000</u>	<u>16,352,000</u>	<u>18,989,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0411	BOYS INTER COLLEGE KHAARAK MIRPUR.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,866,000	8,455,000	8,456,000
A011	TOTAL PAY		11	9	6,930,000
A01101	PAY OF OFFICERS		8	7	6,551,000
P050	Principal	BPS-18	1	1	1,191,000
A124	Assistant Professor	BPS-18	1	1	1,386,000
L022	Lecturer	BPS-17	5	4	3,588,000
C083	Computer Instructor	BPS-17	1	1	386,000
A01151	PAY OF OTHER STAFF		3	2	379,000
C082	Computer Assistant	BPS-07	1	1	138,000
N004	Naib Qasid	BPS-01	1	1	128,000
C061	Chowkidar	BPS-01	1	0	113,000
A012	TOTAL ALLOWANCES		3,936,000	2,604,000	2,638,000
A012-1	TOTAL REGULAR ALLOWANCES		3,936,000	2,604,000	2,638,000
A01202	House Rent Allowance				808,000
A01203	Conveyance Allowance				633,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				1,048,000
A01217	Medical Allowance				353,000
A0122M	Ad-hoc Relief Allowance - 2016				1,040,000
A0122Y	Ad-hoc Relief Allowance - 2017				18,000
A01226	Computer Allowance				36,000
A01289	Teaching Allowance				18,000
A03	TOTAL OPERATING EXPENSES		283,000	443,000	323,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		23,000	23,000	23,000
A03303	Electricity				23,000
A034	TOTAL OCCUPANCY COST		200,000	360,000	240,000
A03402	Rent for Office Buildings				200,000
A038	TOTAL TRAVEL & TRANSPORTATION		37,000	37,000	37,000
A03805	Travelling Allowance		37,000	37,000	37,000
002	Gazetted				23,000
003	Non-Gazetted				14,000
A039	TOTAL GENERAL		14,000	14,000	14,000
A03970	Others				14,000
GRAND TOTAL			11,149,000	8,898,000	8,779,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0410	BOYS INTER COLLEGE KALYAL SHEROO MIRPUR.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,300,000	8,991,000	7,306,000
A011	TOTAL PAY		9	8	5,289,000
A01101	PAY OF OFFICERS		7	6	5,048,000
P050	Principal	BPS-18	1	1	1,161,000
A124	Assistant Professor	BPS-18	1	1	858,000
L022	Lecturer	BPS-17	5	4	3,029,000
A01151	PAY OF OTHER STAFF		2	2	241,000
N004	Naib Qasid	BPS-01	1	1	128,000
C061	Chowkidar	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		4,011,000	2,851,000	2,197,000
A012-1	TOTAL REGULAR ALLOWANCES		4,011,000	2,851,000	2,197,000
A01202	House Rent Allowance				1,215,000
A01203	Conveyance Allowance				551,000
A01207	Washing Allowance				
A01208	Dress Allowance				
A0120X	Ad-hoc Allowance - 2010				995,000
A01217	Medical Allowance				385,000
A0122M	Ad-hoc Relief Allowance - 2016				793,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01289	Teaching Allowance				72,000
A03	TOTAL OPERATING EXPENSES		68,000	68,000	68,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		23,000	23,000	23,000
A03303	Electricity				23,000
A038	TOTAL TRAVEL & TRANSPORTATION		22,000	22,000	22,000
A03805	Travelling Allowance		22,000	22,000	22,000
002	Gazetted				22,000
A039	TOTAL GENERAL		14,000	14,000	14,000
A03970	Others				14,000
GRAND TOTAL			9,368,000	9,059,000	7,374,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0089	<u>GIRLS DEGREE COLLEGE MIRPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>87,501,000</u>	<u>78,636,000</u>	<u>98,773,000</u>	
A011	TOTAL PAY		<u>58,564,000</u>	<u>57,444,000</u>	<u>67,189,000</u>	
A01101	PAY OF OFFICERS		<u>53,992,000</u>	<u>52,228,000</u>	<u>61,216,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,386,000	1,667,000
A147	Associate Professor	BPS-19	7	7	6,779,000	11,676,000
A124	Assistant Professor	BPS-18	14	14	15,557,000	21,836,000
L022	Lecturer	BPS-17	24	22	27,688,000	23,030,000
C083	Computer Instructor	BPS-17	1	1	479,000	599,000
D123	DPE	BPS-17	1	1	572,000	709,000
D123	DPE	BPS-16	1	1	572,000	564,000
H004	Head Clerk	BPS-16	1	1	459,000	564,000
L029	Librarian	BPS-16	1	1	500,000	571,000
A01151	PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>4,572,000</u>	<u>5,216,000</u>
J016	Junior Clerk	BPS-11	1	1	157,000	188,000
L003	Laboratory Assistant	BPS-07	4	4	1,133,000	1,375,000
C082	Computer Assistant	BPS-07	1	1	181,000	376,000
D128	Driver	BPS-04	1	1	222,000	751,000
C068	Cleaner	BPS-01	1	1	204,000	248,000
L004	Laboratory Attendant	BPS-01	4	4	739,000	903,000
N004	Naib Qasid	BPS-01	2	2	1,000,000	481,000
C061	Chowkidar	BPS-01	3	3	404,000	495,000
S148	Sweeper	BPS-01	2	2	119,000	395,000
C094	Cook	BPS-01	2	2	300,000	364,000
M005	Mali	BPS-01	2	2	113,000	397,000
A012	TOTAL ALLOWANCES		<u>28,937,000</u>	<u>21,192,000</u>	<u>31,584,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>28,937,000</u>	<u>21,192,000</u>	<u>31,584,000</u>	
A01201	Senior Post Allowance				195,000	15,000
A01202	House Rent Allowance				6,315,000	9,334,000
A01203	Conveyance Allowance				3,437,000	3,370,000
A01207	Washing Allowance				17,000	31,000
A01208	Dress Allowance				17,000	31,000
A0120X	Ad-hoc Allowance - 2010				6,774,000	
A01211	Hill Allow.(Personal Allowance)				96,000	96,000
A01217	Medical Allowance				2,709,000	2,664,000
A0122M	Ad-hoc Relief Allowance - 2016				8,785,000	5,985,000
A0122Y	Ad-hoc Relief Allowance - 2017					9,406,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01224			136,000		136,000
A01226			18,000		18,000
A01238			7,000		7,000
A01255			1,000		1,000
A01270			120,000		180,000
013			120,000		180,000
A01289			310,000		310,000
A03			317,000	317,000	317,000
A032			10,000	10,000	10,000
A03201			2,000	2,000	2,000
A03202			8,000	8,000	8,000
A033			243,000	243,000	243,000
A03302			12,000	12,000	12,000
A03303			230,000	230,000	230,000
A03304			1,000	1,000	1,000
A038			41,000	41,000	41,000
A03805			41,000	41,000	41,000
002			26,000	26,000	26,000
003			15,000	15,000	15,000
A039			23,000	23,000	23,000
A03906			2,000	2,000	2,000
A03970			21,000	21,000	21,000
GRAND TOTAL			87,818,000	78,953,000	99,090,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0090	<u>GIRLS DEGREE COLLEGE ISLAMGARH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,736,000</u>	<u>22,631,000</u>	<u>24,472,000</u>	
A011	TOTAL PAY		<u>15,623,000</u>	<u>16,010,000</u>	<u>17,058,000</u>	
A01101	PAY OF OFFICERS		<u>11,853,000</u>	<u>11,790,000</u>	<u>12,726,000</u>	
P050	Principal	BPS-19	1	1	875,000	1,058,000
A147	Associate Professor	BPS-19	2	2	1,830,000	2,116,000
A124	Assistant Professor	BPS-18	4	4	2,740,000	3,976,000
L022	Lecturer	BPS-17	9	7	4,704,000	3,771,000
C083	Computer Instructor	BPS-17	1	1	572,000	406,000
D123	DPE	BPS-16	1	1	386,000	489,000
H004	Head Clerk	BPS-16	1	1	429,000	528,000
L029	Librarian	BPS-16	1	1	317,000	382,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>3,770,000</u>	<u>4,220,000</u>
S042	Senior Clerk	BPS-14	1	1	253,000	316,000
J016	Junior Clerk	BPS-11	1	1	157,000	188,000
L003	Laboratory Assistant	BPS-07	3	3	802,000	968,000
C082	Computer Assistant	BPS-07	1	1	169,000	209,000
L030	Library Assistant	BPS-05	1	1	141,000	174,000
D128	Driver	BPS-04	1	1	295,000	362,000
C068	Cleaner	BPS-01	1	1	202,000	249,000
L004	Laboratory Attendant	BPS-01	3	3	345,000	421,000
N004	Naib Qasid	BPS-01	2	2	765,000	451,000
C061	Chowkidar	BPS-01	2	2	168,000	361,000
S148	Sweeper	BPS-01	1	1	155,000	188,000
C094	Cook	BPS-01	1	1	157,000	249,000
M005	Mali	BPS-01	1	1	161,000	196,000
A012	TOTAL ALLOWANCES		<u>9,113,000</u>	<u>6,621,000</u>	<u>7,414,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,113,000</u>	<u>6,621,000</u>	<u>7,414,000</u>	
A01202	House Rent Allowance				1,665,000	1,003,000
A01203	Conveyance Allowance				1,671,000	1,523,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A0120X	Ad-hoc Allowance - 2010				2,179,000	
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				996,000	938,000
A0122M	Ad-hoc Relief Allowance - 2016				2,343,000	1,267,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,388,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		12,000		18,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		7,000		7,000
A01289	Teaching Allowance		174,000		204,000
A03	TOTAL OPERATING EXPENSES		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		76,000	76,000	76,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>24,897,000</u>	<u>22,792,000</u>	<u>24,633,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0091	<u>GIRLS DEGREE COLLEGE CHAKSWARI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,447,000	18,461,000	21,903,000	
A011	TOTAL PAY		12,150,000	13,235,000	15,160,000	
A01101	PAY OF OFFICERS		9,662,000	10,219,000	12,048,000	
P050	Principal	BPS-19	1	1	1,175,000	1,451,000
A147	Associate Professor	BPS-19	2	2	1,170,000	2,556,000
A124	Assistant Professor	BPS-18	4	4	2,440,000	3,020,000
L022	Lecturer	BPS-17	7	6	3,223,000	3,097,000
C083	Computer Instructor	BPS-17	1	1	572,000	571,000
D123	DPE	BPS-16	1	1	363,000	461,000
H004	Head Clerk	BPS-16	1	1	306,000	382,000
L029	Librarian	BPS-16	1	1	413,000	510,000
A01151	PAY OF OTHER STAFF		2,488,000	3,016,000	3,112,000	
S042	Senior Clerk	BPS-14	1	1	241,000	302,000
J016	Junior Clerk	BPS-11	2	2	341,000	407,000
L003	Laboratory Assistant	BPS-07	2	2	374,000	461,000
C082	Computer Assistant	BPS-07	1	1	139,000	238,000
L030	Library Assistant	BPS-05	1	1	131,000	162,000
L004	Laboratory Attendant	BPS-01	2	2	289,000	354,000
N004	Naib Qasid	BPS-01	4	4	565,000	686,000
C061	Chowkidar	BPS-01	1	1	200,000	244,000
S148	Sweeper	BPS-01	1	1	208,000	258,000
A012	TOTAL ALLOWANCES		7,297,000	5,226,000	6,743,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,297,000	5,226,000	6,743,000	
A01202	House Rent Allowance				980,000	933,000
A01203	Conveyance Allowance				1,512,000	1,387,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A0120X	Ad-hoc Allowance - 2010				1,871,000	
A01211	Hill Allow.(Personal Allowance)				50,000	50,000
A01217	Medical Allowance				828,000	790,000
A0122M	Ad-hoc Relief Allowance - 2016				1,823,000	1,228,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,122,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				168,000	168,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A032	TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			76,000	76,000	76,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
	002	Gazetted		25,000	25,000	25,000
	003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others			21,000	21,000	21,000
GRAND TOTAL				<u>19,606,000</u>	<u>18,620,000</u>	<u>22,062,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0092	<u>GIRLS DEGREE COLLEGE DADYAL.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,705,000</u>	<u>23,979,000</u>	<u>27,926,000</u>	
A011	TOTAL PAY		<u>15,881,000</u>	<u>16,920,000</u>	<u>19,113,000</u>	
A01101	PAY OF OFFICERS		<u>13,271,000</u>	<u>14,415,000</u>	<u>16,530,000</u>	
P050	Principal	BPS-19	1	1	1,274,000	1,424,000
A147	Associate Professor	BPS-19	3	3	2,825,000	3,419,000
A124	Assistant Professor	BPS-18	5	5	2,572,000	3,654,000
L022	Lecturer	BPS-17	11	11	5,308,000	6,403,000
C083	Computer Instructor	BPS-17	1	1	340,000	433,000
D123	DPE	BPS-16	1	1	340,000	433,000
H004	Head Clerk	BPS-16	1	1	352,000	437,000
L029	Librarian	BPS-16	1	1	260,000	327,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>2,610,000</u>	<u>2,583,000</u>
S042	Senior Clerk	BPS-14	1	1	206,000	288,000
L003	Laboratory Assistant	BPS-07	3	3	641,000	670,000
C082	Computer Assistant	BPS-07	1	1	181,000	179,000
D128	Driver	BPS-04	1	1	206,000	174,000
C068	Cleaner	BPS-01	1	1	104,000	177,000
L004	Laboratory Attendant	BPS-01	3	3	430,000	483,000
N004	Naib Qasid	BPS-01	1	1	400,000	177,000
C061	Chowkidar	BPS-01	1	1	197,000	177,000
M005	Mali	BPS-01	1	1	117,000	129,000
C094	Cook	BPS-01	1	1	128,000	129,000
A012	TOTAL ALLOWANCES		<u>9,824,000</u>	<u>7,059,000</u>	<u>8,813,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,824,000</u>	<u>7,059,000</u>	<u>8,813,000</u>	
A01202	House Rent Allowance				1,793,000	1,253,000
A01203	Conveyance Allowance				1,792,000	1,792,000
A01207	Washing Allowance				16,000	16,000
A01208	Dress Allowance				14,000	14,000
A0120X	Ad-hoc Allowance - 2010				2,555,000	
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				1,080,000	1,080,000
A0122M	Ad-hoc Relief Allowance - 2016				2,382,000	1,658,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,676,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01255 Hostel Superintendent Allowance			1,000		1,000
A01270 Other					60,000
013 Ph.D/M.Phil Allowance					60,000
A01289 Teaching Allowance			129,000		201,000
A03 TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			76,000	76,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>25,866,000</u>	<u>24,140,000</u>	<u>28,087,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0093	<u>GIRLS DEGREE COLLEGE AFZALPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>32,026,000</u>	<u>15,590,000</u>	<u>19,223,000</u>	
A011	TOTAL PAY		<u>23,207,000</u>	<u>10,430,000</u>	<u>11,764,000</u>	
A01101	PAY OF OFFICERS		<u>21,643,000</u>	<u>8,913,000</u>	<u>10,196,000</u>	
P050	Principal	BPS-19	1	1	1,341,000	1,063,000
A147	Associate Professor	BPS-19	2	2	1,530,000	2,160,000
A124	Assistant Professor	BPS-18	3	3	1,850,000	2,569,000
L022	Lecturer	BPS-17	6	6	16,030,000	3,296,000
H004	Head Clerk	BPS-16	1	1	459,000	564,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,564,000</u>	<u>1,517,000</u>
S042	Senior Clerk	BPS-14	1	1	288,000	358,000
C082	Computer Assistant	BPS-07	1	1	150,000	187,000
L003	Laboratory Assistant	BPS-07	1	1	150,000	187,000
L030	Library Assistant	BPS-05	1	1	400,000	132,000
L004	Laboratory Attendant	BPS-01	1	1	145,000	177,000
N004	Naib Qasid	BPS-01	2	2	286,000	350,000
C061	Chowkidar	BPS-01	1	1	145,000	177,000
A012	TOTAL ALLOWANCES		<u>8,819,000</u>	<u>5,160,000</u>	<u>7,459,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,819,000</u>	<u>5,160,000</u>	<u>7,459,000</u>	
A01202	House Rent Allowance				1,420,000	2,130,000
A01203	Conveyance Allowance				1,911,000	1,911,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,297,000	
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				540,000	540,000
A0122M	Ad-hoc Relief Allowance - 2016				3,481,000	1,061,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,647,000
A01224	Entertainment Allowance				18,000	18,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				101,000	101,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303 Electricity			49,000	49,000	49,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>32,146,000</u>	<u>15,710,000</u>	<u>19,343,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0094	<u>GIRLS DEGREE COLLEGE CHECHIAN.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,022,000</u>	<u>19,619,000</u>	<u>20,329,000</u>	
A011	TOTAL PAY		<u>10,441,000</u>	<u>13,874,000</u>	<u>14,323,000</u>	
A01101	PAY OF OFFICERS		<u>9,364,000</u>	<u>12,336,000</u>	<u>12,742,000</u>	
P050	Principal	BPS-19	1	1	1,341,000	1,668,000
A147	Associate Professor	BPS-19	1	1	915,000	1,451,000
A124	Assistant Professor	BPS-18	3	3	2,055,000	2,878,000
D123	DPE	BPS-18	1	1	743,000	925,000
L022	Lecturer	BPS-17	7	5	3,607,000	4,541,000
C083	Computer Instructor	BPS-17	0	1	0	406,000
L029	Librarian	BPS-16	1	1	244,000	309,000
H004	Head Clerk	BPS-16	1	1	459,000	564,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>8</u>	<u>1,077,000</u>	<u>1,538,000</u>
C082	Computer Assistant	BPS-07	0	1	0	179,000
L003	Laboratory Assistant	BPS-07	2	2	325,000	403,000
L004	Laboratory Attendant	BPS-01	2	2	289,000	354,000
N004	Naib Qasid	BPS-01	1	1	160,000	275,000
C061	Chowkidar	BPS-01	1	1	155,000	189,000
S148	Sweeper	BPS-01	1	1	148,000	181,000
A012	TOTAL ALLOWANCES		<u>8,581,000</u>	<u>5,745,000</u>	<u>6,006,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,581,000</u>	<u>5,745,000</u>	<u>6,006,000</u>	
A01202	House Rent Allowance				1,225,000	783,000
A01203	Conveyance Allowance				1,606,000	1,074,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A0120X	Ad-hoc Allowance - 2010				2,759,000	
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				1,152,000	1,054,000
A0122M	Ad-hoc Relief Allowance - 2016				1,566,000	1,084,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,673,000
A01224	Entertainment Allowance				12,000	14,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	7,000
A01253	Science Allowance				5,000	5,000
A01270	Other					60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				183,000	183,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>19,157,000</u>	<u>19,754,000</u>	<u>20,464,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0095	<u>GIRLS INTER COLLEGE DADYAL.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,294,000</u>	<u>13,414,000</u>	<u>16,743,000</u>	
A011	TOTAL PAY		<u>9,174,000</u>	<u>9,678,000</u>	<u>11,357,000</u>	
A01101	PAY OF OFFICERS		<u>7,549,000</u>	<u>7,708,000</u>	<u>9,331,000</u>	
P050	Principal	BPS-18	1	1	1,386,000	1,668,000
A124	Assistant Professor	BPS-18	3	3	2,055,000	2,325,000
L022	Lecturer	BPS-17	7	7	3,239,000	4,256,000
H004	Head Clerk	BPS-16	1	1	367,000	455,000
C083	Computer Instructor	BPS-17	1	1	502,000	627,000
A01151	PAY OF OTHER STAFF		<u>1,625,000</u>	<u>1,970,000</u>	<u>2,026,000</u>	
J016	Junior Clerk	BPS-11	1	1	157,000	198,000
C082	Computer Assistant	BPS-07	1	1	150,000	201,000
L003	Laboratory Assistant	BPS-07	2	2	393,000	491,000
L030	Library Assistant	BPS-05	1	1	247,000	300,000
L004	Laboratory Attendant	BPS-01	2	2	289,000	354,000
N004	Naib Qasid	BPS-01	2	2	287,000	357,000
C061	Chowkidar	BPS-01	1	1	102,000	125,000
A012	TOTAL ALLOWANCES		<u>5,120,000</u>	<u>3,736,000</u>	<u>5,386,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,120,000</u>	<u>3,736,000</u>	<u>5,386,000</u>	
A01202	House Rent Allowance				637,000	956,000
A01203	Conveyance Allowance				1,014,000	1,014,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,342,000	
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				581,000	604,000
A0122M	Ad-hoc Relief Allowance - 2016				1,376,000	992,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,590,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01270	Other					60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>117,000</u>	<u>117,000</u>	<u>117,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303 Electricity			52,000	52,000	52,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>14,411,000</u>	<u>13,531,000</u>	<u>16,860,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0096	<u>GIRLS DEGREE COLLEGE THOTHAL.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>31,433,000</u>	<u>28,122,000</u>	<u>36,396,000</u>	
A011	TOTAL PAY		<u>16,784,000</u>	<u>18,493,000</u>	<u>22,138,000</u>	
A01101	PAY OF OFFICERS		<u>14,984,000</u>	<u>16,594,000</u>	<u>20,190,000</u>	
P050	Principal	BPS-19	1	1	1,341,000	1,668,000
A147	Associate Professor	BPS-19	2	2	2,506,000	3,228,000
A124	Assistant Professor	BPS-18	6	6	4,859,000	5,888,000
L022	Lecturer	BPS-17	12	12	5,230,000	7,674,000
C083	Computer Instructor	BPS-17	0	1	0	433,000
D123	DPE	BPS-16	1	1	225,000	273,000
L029	Librarian	BPS-16	1	1	410,000	516,000
H004	Head Clerk	BPS-16	1	1	413,000	510,000
A01151	PAY OF OTHER STAFF		<u>1,800,000</u>	<u>1,899,000</u>	<u>1,948,000</u>	
C082	Computer Assistant	BPS-07	0	1	0	245,000
L003	Laboratory Assistant	BPS-07	2	2	368,000	454,000
L004	Laboratory Attendant	BPS-01	3	3	424,000	519,000
N004	Naib Qasid	BPS-01	2	2	325,000	439,000
C061	Chowkidar	BPS-01	1	1	141,000	115,000
M005	Mali	BPS-01	1	0	397,000	
S148	Sweeper	BPS-01	1	1	145,000	176,000
A012	TOTAL ALLOWANCES		<u>14,649,000</u>	<u>9,629,000</u>	<u>14,258,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,649,000</u>	<u>9,629,000</u>	<u>14,258,000</u>	
A01202	House Rent Allowance				3,056,000	4,584,000
A01203	Conveyance Allowance				2,592,000	2,592,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				4,210,000	
A01211	Hill Allow.(Personal Allowance)				48,000	48,000
A01217	Medical Allowance				1,651,000	1,651,000
A0122M	Ad-hoc Relief Allowance - 2016				2,518,000	1,710,000
A0122Y	Ad-hoc Relief Allowance - 2017					3,099,000
A01224	Entertainment Allowance				28,000	28,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				7,000	7,000
A01270	Other		<u>240,000</u>		<u>240,000</u>	
013	Ph.D/M.Phil Allowance				240,000	240,000
A01289	Teaching Allowance				258,000	258,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			128,000	128,000	128,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>31,634,000</u>	<u>28,323,000</u>	<u>36,597,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0097	<u>GIRLS INTER COLLEGE CHATROH.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,261,000	15,995,000	17,701,000	
A011	TOTAL PAY		11,075,000	11,204,000	12,170,000	
A01101	PAY OF OFFICERS		9,367,000	9,255,000	10,156,000	
P050	Principal	BPS-18	1	1	1,251,000	1,506,000
A124	Assistant Professor	BPS-18	1	1	627,000	1,314,000
L022	Lecturer	BPS-17	8	6	4,150,000	3,515,000
C083	Computer Instructor	BPS-17	1	1	479,000	571,000
D123	DPE	BPS-17	1	1	502,000	599,000
L029	Librarian	BPS-16	1	1	479,000	345,000
H004	Head Clerk	BPS-16	1	1	459,000	546,000
S071	Senior Teacher	BPS-16	3	3	1,420,000	1,760,000
A01151	PAY OF OTHER STAFF		1,708,000	1,949,000	2,014,000	
Q005	Qaria	BPS-09	1	1	151,000	154,000
A048	Arabic Teacher	BPS-09	1	1	358,000	428,000
D125	Drawing Teacher	BPS-09	1	1	151,000	181,000
J016	Junior Clerk	BPS-11	1	1	255,000	304,000
C082	Computer Assistant	BPS-07	1	1	120,000	143,000
N004	Naib Qasid	BPS-01	2	2	356,000	426,000
C061	Chowkidar	BPS-01	1	1	105,000	125,000
S148	Sweeper	BPS-01	1	1	212,000	253,000
A012	TOTAL ALLOWANCES		6,186,000	4,791,000	5,531,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,186,000	4,791,000	5,531,000	
A01202	House Rent Allowance				855,000	726,000
A01203	Conveyance Allowance				1,194,000	1,124,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,646,000	
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				615,000	569,000
A0122M	Ad-hoc Relief Allowance - 2016				1,661,000	1,154,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,704,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				150,000	189,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A032	TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity			49,000	49,000	49,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
	002	Gazetted		22,000	22,000	22,000
	003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others			15,000	15,000	15,000
GRAND TOTAL				<u>17,370,000</u>	<u>16,104,000</u>	<u>17,810,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0098	<u>GIRLS INTER COLLEGE MANGLA HAMLAT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,133,000</u>	<u>16,395,000</u>	<u>21,226,000</u>	
A011	TOTAL PAY		<u>11,202,000</u>	<u>11,640,000</u>	<u>14,253,000</u>	
A01101	PAY OF OFFICERS		<u>10,079,000</u>	<u>10,307,000</u>	<u>12,877,000</u>	
P050	Principal	BPS-18	1	1	1,384,000	1,668,000
A124	Assistant Professor	BPS-18	2	2	1,629,000	2,022,000
L022	Lecturer	BPS-17	6	6	2,758,000	3,291,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
D123	DPE	BPS-17	1	1	363,000	461,000
S071	Senior Teacher	BPS-16	4	4	2,823,000	3,930,000
H004	Head Clerk	BPS-16	1	1	475,000	583,000
L029	Librarian	BPS-16	1	1	214,000	461,000
A01151	PAY OF OTHER STAFF		<u>1,123,000</u>	<u>1,333,000</u>	<u>1,376,000</u>	
J016	Junior Clerk	BPS-11	1	1	228,000	272,000
L003	Laboratory Assistant	BPS-07	1	1	126,000	158,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
L004	Laboratory Attendant	BPS-01	1	1	128,000	157,000
C061	Chowkidar	BPS-01	1	1	99,000	122,000
S148	Sweeper	BPS-01	1	1	119,000	146,000
N004	Naib Qasid	BPS-01	2	2	279,000	342,000
A012	TOTAL ALLOWANCES		<u>6,931,000</u>	<u>4,755,000</u>	<u>6,973,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,931,000</u>	<u>4,755,000</u>	<u>6,973,000</u>	
A01202	House Rent Allowance				990,000	1,485,000
A01203	Conveyance Allowance				1,279,000	1,279,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,915,000	
A01211	Hill Allow.(Personal Allowance)				55,000	55,000
A01217	Medical Allowance				792,000	792,000
A0122M	Ad-hoc Relief Allowance - 2016				1,680,000	1,147,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,995,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				180,000	180,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A032	TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			49,000	49,000	49,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted			22,000	22,000	22,000
003	Non-Gazetted			14,000	14,000	14,000
A039	TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others			15,000	15,000	15,000
GRAND TOTAL				<u>18,254,000</u>	<u>16,516,000</u>	<u>21,347,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0421	<u>GIRLS INTER COLLEGE THARRA MIRPUR.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,998,000	12,916,000	16,127,000
A011	TOTAL PAY		19	19	21,245,000
A01101	PAY OF OFFICERS		15	15	20,580,000
P050	Principal	BPS-18	1	1	1,431,000
A124	Assistant Professor	BPS-18	2	2	1,861,000
L022	Lecturer	BPS-17	7	7	15,362,000
C083	Computer Instructor	BPS-17	1	1	502,000
S071	Senior Teacher	BPS-16	4	4	1,424,000
A01151	PAY OF OTHER STAFF		4	4	665,000
J016	Junior Clerk	BPS-11	1	1	211,000
C082	Computer Assistant	BPS-07	1	1	126,000
C061	Chowkidar	BPS-01	1	1	164,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		6,753,000	3,690,000	5,316,000
A012-1	TOTAL REGULAR ALLOWANCES		6,753,000	3,690,000	5,316,000
A01202	House Rent Allowance				545,000
A01203	Conveyance Allowance				848,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,541,000
A01211	Hill Allow.(Personal Allowance)				21,000
A01217	Medical Allowance				437,000
A0122M	Ad-hoc Relief Allowance - 2016				3,187,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		85,000	85,000	85,000
A032	TOTAL COMMUNICATION		9,000	9,000	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Gazetted			23,000	23,000	23,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>28,083,000</u>	<u>13,001,000</u>	<u>16,212,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0407	<u>GIRLS INTER COLLEGE KHAARAK MIRPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,208,000</u>	<u>5,580,000</u>	<u>6,433,000</u>	
A011	TOTAL PAY		<u>17,428,000</u>	<u>3,932,000</u>	<u>4,165,000</u>	
A01101	PAY OF OFFICERS		<u>17,428,000</u>	<u>3,932,000</u>	<u>4,165,000</u>	
P050	Principal	BPS-18	1	1	944,000	1,205,000
A124	Assistant Professor	BPS-18	1	1	685,000	982,000
L022	Lecturer	BPS-17	5	4	15,799,000	1,978,000
A012	TOTAL ALLOWANCES		<u>4,780,000</u>	<u>1,648,000</u>	<u>2,268,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,780,000</u>	<u>1,648,000</u>	<u>2,268,000</u>	
A01202	House Rent Allowance				358,000	602,000
A01203	Conveyance Allowance				420,000	360,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,071,000	
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				187,000	187,000
A0122M	Ad-hoc Relief Allowance - 2016				2,662,000	442,000
A0122Y	Ad-hoc Relief Allowance - 2017					583,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				60,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>	
A03805	Travelling Allowance		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>	
002	Gazetted				23,000	23,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03970	Others				14,000	14,000
GRAND TOTAL			<u>22,278,000</u>	<u>5,650,000</u>	<u>6,503,000</u>	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0409	<u>GIRLS INTER COLLEGE BAN KHURMA MIRPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,654,000</u>	<u>6,575,000</u>	<u>6,467,000</u>	
A011	TOTAL PAY		<u>4,614,000</u>	<u>4,640,000</u>	<u>4,517,000</u>	
A01101	PAY OF OFFICERS		<u>4,614,000</u>	<u>4,640,000</u>	<u>4,517,000</u>	
P050	Principal	BPS-18	1	1	1,386,000	1,722,000
A124	Assistant Professor	BPS-18	1	1	656,000	822,000
L022	Lecturer	BPS-17	6	4	2,572,000	1,973,000
A012	TOTAL ALLOWANCES		<u>3,040,000</u>	<u>1,935,000</u>	<u>1,950,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,040,000</u>	<u>1,935,000</u>	<u>1,950,000</u>	
A01202	House Rent Allowance				462,000	235,000
A01203	Conveyance Allowance				420,000	360,000
A01207	Washing Allowance				5,000	
A01208	Dress Allowance				5,000	
A0120X	Ad-hoc Allowance - 2010				1,098,000	
A01217	Medical Allowance				224,000	147,000
A0122M	Ad-hoc Relief Allowance - 2016				735,000	485,000
A0122Y	Ad-hoc Relief Allowance - 2017					632,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				84,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>	
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>	
A03805	Travelling Allowance		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>	
002	Gazetted				23,000	23,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03970	Others				14,000	14,000
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
GRAND TOTAL			<u>7,724,000</u>	<u>6,645,000</u>	<u>6,537,000</u>	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MJ0408	<u>GIRLS INTER COLLEGE KHALIQ ABAD MIRPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,082,000</u>	<u>5,917,000</u>	<u>5,221,000</u>	
A011	TOTAL PAY		<u>4,170,000</u>	<u>4,171,000</u>	<u>3,518,000</u>	
A01101	PAY OF OFFICERS		<u>4,170,000</u>	<u>4,171,000</u>	<u>3,518,000</u>	
P050	Principal	BPS-18	1	1	595,000	822,000
A124	Assistant Professor	BPS-18	1	1	685,000	822,000
L022	Lecturer	BPS-17	6	4	2,890,000	1,874,000
A012	TOTAL ALLOWANCES		<u>2,912,000</u>	<u>1,746,000</u>	<u>1,703,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,912,000</u>	<u>1,746,000</u>	<u>1,703,000</u>	
A01202	House Rent Allowance				446,000	235,000
A01203	Conveyance Allowance				420,000	360,000
A01207	Washing Allowance				5,000	
A01208	Dress Allowance				5,000	
A0120X	Ad-hoc Allowance - 2010				1,098,000	
A01217	Medical Allowance				203,000	147,000
A0122M	Ad-hoc Relief Allowance - 2016				669,000	431,000
A0122Y	Ad-hoc Relief Allowance - 2017					410,000
A01270	Other		<u>6,000</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				6,000	60,000
A01289	Teaching Allowance				60,000	60,000
A03	TOTAL OPERATING EXPENSES		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>	
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A03202	Telephone & Trunk Call				7,000	7,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>	
A03805	Travelling Allowance		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>	
002	Gazetted				23,000	23,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03970	Others				14,000	14,000
GRAND TOTAL			<u>7,152,000</u>	<u>5,987,000</u>	<u>5,291,000</u>	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MJ0440	<u>GIRLS DEGREE COLLEGE NEW CITY MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>0</u>	<u>0</u>	<u>6,506,000</u>
A011	TOTAL PAY		<u>0</u>	<u>13</u>	<u>4,132,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>8</u>	<u>3,493,000</u>
P050	Principal	BPS-19	0	1	749,000
L022	Lecturer	BPS-17	0	7	2,744,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>5</u>	<u>639,000</u>
J016	Junior Clerk	BPS-11	0	1	161,000
L003	Laboratory Assistant	BPS-07	0	1	139,000
N004	Naib Qasid	BPS-01	0	1	113,000
C061	Chowkidar	BPS-01	0	1	113,000
M005	Mali	BPS-01	0	1	113,000
A012	TOTAL ALLOWANCES		<u>0</u>	<u>0</u>	<u>2,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>0</u>	<u>0</u>	<u>2,374,000</u>
A01202	House Rent Allowance				568,000
A01203	Conveyance Allowance				600,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01217	Medical Allowance				290,000
A0122M	Ad-hoc Relief Allowance - 2016				324,000
A0122Y	Ad-hoc Relief Allowance - 2017				578,000
A01238	Charge Allowance				4,000
GRAND TOTAL			<u>0</u>	<u>0</u>	<u>6,506,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2017-18	2018-19	2017-18	2017-18	2018-19		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BB0039	<u>BOYS DEGREE COLLEGE BHIMBER.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>55,921,000</u>	<u>54,258,000</u>	<u>61,641,000</u>		
A011	TOTAL PAY		<u>35,326,000</u>	<u>38,799,000</u>	<u>42,742,000</u>		
A01101	PAY OF OFFICERS		<u>29,432,000</u>	<u>32,152,000</u>	<u>35,934,000</u>		
P050	Principal (Professor)	BPS-20	1	1	1,476,000	1,776,000	
A147	Associate Professor	BPS-19	5	5	7,818,000	7,011,000	
D123	DPE	BPS-19	1	1	829,000	1,028,000	
A124	Assistant Professor	BPS-18	13	11	10,432,000	12,347,000	
L022	Lecturer	BPS-17	17	17	6,806,000	10,912,000	
S050	Senior Instructor Commerce	BPS-17	2	2	548,000	950,000	
C083	Computer Instructor	BPS-17	1	1	433,000	544,000	
H004	Head Clerk	BPS-16	1	1	490,000	601,000	
L029	Librarian	BPS-16	1	1	600,000	765,000	
A01151	PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>5,894,000</u>	<u>6,647,000</u>	<u>6,808,000</u>
S042	Senior Clerk	BPS-14	1	1	253,000	330,000	
J016	Junior Clerk	BPS-11	1	1	148,000	167,000	
L003	Laboratory Assistant	BPS-07	4	4	1,269,000	1,546,000	
C082	Computer Assistant	BPS-07	1	1	144,000	179,000	
L030	Library Assistant	BPS-05	1	1	277,000	336,000	
D128	Driver	BPS-04	1	1	166,000	211,000	
C068	Cleaner	BPS-01	1	1	158,000	193,000	
L004	Laboratory Attendant	BPS-01	4	4	746,000	911,000	
N004	Naib Qasid	BPS-01	4	4	1,106,000	880,000	
C061	Chowkidar	BPS-01	3	3	397,000	486,000	
S148	Sweeper	BPS-01	1	1	145,000	177,000	
W013	Water Carrier	BPS-01	1	1	204,000	249,000	
G015	Ground-Man	BPS-01	1	1	215,000	263,000	
C094	Cook	BPS-01	2	2	269,000	330,000	
M005	Mali	BPS-01	3	3	397,000	550,000	
A012	TOTAL ALLOWANCES		<u>20,595,000</u>	<u>15,459,000</u>	<u>18,899,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>20,595,000</u>	<u>15,459,000</u>	<u>18,899,000</u>		
A01201	Senior Post Allowance				15,000	15,000	
A01202	House Rent Allowance				3,012,000	3,080,000	
A01203	Conveyance Allowance				4,063,000	3,059,000	
A01207	Washing Allowance				11,000	13,000	
A01208	Dress Allowance				11,000	13,000	
A0120X	Ad-hoc Allowance - 2010				5,404,000		

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01211 Hill Allow.(Personal Allowance)			62,000		60,000
A01217 Medical Allowance			2,173,000		2,159,000
A0122M Ad-hoc Relief Allowance - 2016			5,299,000		3,629,000
A0122Y Ad-hoc Relief Allowance - 2017					5,984,000
A01224 Entertainment Allowance			49,000		24,000
A01226 Computer Allowance			27,000		27,000
A01238 Charge Allowance			7,000		7,000
A01255 Hostel Superintendent Allowance			1,000		1,000
A01270 Other					360,000
013 Ph.D/M.Phil Allowance					360,000
A01289 Teaching Allowance			461,000		468,000
A03 TOTAL OPERATING EXPENSES			<u>387,000</u>	<u>387,000</u>	<u>387,000</u>
A032 TOTAL COMMUNICATION			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03201 Postage & Telegraph			21,000	21,000	21,000
A03202 Telephone & Trunk Call			53,000	53,000	53,000
A033 TOTAL UTILITIES			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			221,000	221,000	221,000
A03304 Hot & Cold Weather Charges			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03805 Travelling Allowance			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
002 Gazetted			36,000	36,000	36,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03906 Uniforms & Liveries			5,000	5,000	5,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>56,308,000</u>	<u>54,645,000</u>	<u>62,028,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0040	<u>BOYS DEGREE COLLEGE SMAHNI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>30,686,000</u>	<u>26,828,000</u>	<u>34,073,000</u>	
A011	TOTAL PAY		<u>20,055,000</u>	<u>19,110,000</u>	<u>23,266,000</u>	
A01101	PAY OF OFFICERS		<u>16,095,000</u>	<u>14,811,000</u>	<u>18,342,000</u>	
P050	Principal	BPS-19	1	1	1,206,000	1,388,000
A147	Associate Professor	BPS-19	3	3	2,745,000	3,065,000
A124	Assistant Professor	BPS-18	5	5	3,425,000	4,144,000
D123	DPE	BPS-18	1	1	743,000	875,000
L022	Lecturer	BPS-17	9	9	4,936,000	5,336,000
S050	Senior Instructor Commerce	BPS-17	2	2	1,375,000	1,689,000
C083	Computer Instructor	BPS-17	1	1	572,000	461,000
H004	Head Clerk	BPS-16	1	1	429,000	564,000
L029	Librarian	BPS-16	1	1	664,000	820,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,960,000</u>	<u>4,299,000</u>
S042	Senior Clerk	BPS-14	1	1	300,000	372,000
J016	Junior Clerk	BPS-11	1	1	175,000	219,000
L003	Laboratory Assistant	BPS-07	3	3	689,000	882,000
C082	Computer Assistant	BPS-07	1	1	157,000	194,000
L030	Library Assistant	BPS-05	1	1	258,000	319,000
D128	Driver	BPS-04	1	1	206,000	297,000
C068	Cleaner	BPS-01	1	1	113,000	139,000
L004	Laboratory Attendant	BPS-01	3	3	562,000	690,000
N004	Naib Qasid	BPS-01	3	3	630,000	770,000
C061	Chowkidar	BPS-01	2	2	316,000	362,000
S148	Sweeper	BPS-01	1	1	116,000	143,000
W013	Water Carrier	BPS-01	1	1	180,000	221,000
G015	Ground-Man	BPS-01	1	1	113,000	139,000
M005	Mali	BPS-01	1	1	145,000	177,000
A012	TOTAL ALLOWANCES		<u>10,631,000</u>	<u>7,718,000</u>	<u>10,807,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,631,000</u>	<u>7,718,000</u>	<u>10,807,000</u>	
A01202	House Rent Allowance				1,231,000	1,947,000
A01203	Conveyance Allowance				1,939,000	1,926,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				2,878,000	
A01211	Hill Allow.(Personal Allowance)				65,000	65,000
A01217	Medical Allowance				1,221,000	1,221,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A0122M Ad-hoc Relief Allowance - 2016			3,008,000		2,102,000
A0122Y Ad-hoc Relief Allowance - 2017					3,257,000
A01224 Entertainment Allowance			6,000		6,000
A01226 Computer Allowance			18,000		18,000
A01238 Charge Allowance			7,000		7,000
A01289 Teaching Allowance			240,000		240,000
A03 TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A032 TOTAL COMMUNICATION			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			9,000	9,000	9,000
A033 TOTAL UTILITIES			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			76,000	76,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
002 Gazetted			29,000	29,000	29,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>30,853,000</u>	<u>26,995,000</u>	<u>34,240,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET		
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
	2017-18	2018-19	2017-18	2017-18	2018-19		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BB0041	<u>BOYS DEGREE COLLEGE BARNALA.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>30,003,000</u>	<u>26,732,000</u>	<u>27,865,000</u>		
A011	TOTAL PAY		<u>17,877,000</u>	<u>19,147,000</u>	<u>19,955,000</u>		
A01101	PAY OF OFFICERS		<u>14,321,000</u>	<u>15,610,000</u>	<u>15,839,000</u>		
P050	Principal	BPS-19	1	1	1,459,000	1,472,000	
A147	Associate Professor	BPS-19	2	2	2,517,000	2,775,000	
A124	Assistant Professor	BPS-18	4	4	2,107,000	4,824,000	
D123	DPE	BPS-18	1	1	340,000	433,000	
L022	Lecturer	BPS-17	12	8	6,488,000	4,573,000	
C083	Computer Instructor	BPS-17	1	1	433,000	406,000	
L029	Librarian	BPS-16	1	1	641,000	792,000	
H004	Head Clerk	BPS-16	1	1	336,000	564,000	
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>3,556,000</u>	<u>3,537,000</u>	<u>4,116,000</u>
J023	Junior Instructor Commerce	BPS-14	1	1	170,000	217,000	
C082	Computer Assistant	BPS-07	1	1	144,000	179,000	
L003	Laboratory Assistant	BPS-07	3	3	927,000	929,000	
L004	Laboratory Attendant	BPS-01	3	3	503,000	615,000	
N004	Naib Qasid	BPS-01	3	3	290,000	449,000	
C061	Chowkidar	BPS-01	2	2	486,000	559,000	
S148	Sweeper	BPS-01	1	1	349,000	250,000	
W013	Water Carrier	BPS-01	1	1	141,000	250,000	
G015	Ground-Man	BPS-01	1	1	131,000	161,000	
M005	Mali	BPS-01	2	2	415,000	507,000	
A012	TOTAL ALLOWANCES		<u>12,126,000</u>	<u>7,585,000</u>	<u>7,910,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,126,000</u>	<u>7,585,000</u>	<u>7,910,000</u>		
A01202	House Rent Allowance				1,668,000	1,194,000	
A01203	Conveyance Allowance				2,292,000	1,120,000	
A01207	Washing Allowance				9,000	9,000	
A01208	Dress Allowance				9,000	9,000	
A0120X	Ad-hoc Allowance - 2010				3,652,000		
A01211	Hill Allow.(Personal Allowance)				115,000	115,000	
A01217	Medical Allowance				1,512,000	891,000	
A0122M	Ad-hoc Relief Allowance - 2016				2,682,000	1,471,000	
A0122Y	Ad-hoc Relief Allowance - 2017					2,794,000	
A01224	Entertainment Allowance				6,000	6,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				7,000	7,000	

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01270 Other					120,000
013 Ph.D/M.Phil Allowance					120,000
A01289 Teaching Allowance			156,000		156,000
A03 TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	7,000
A033 TOTAL UTILITIES			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			76,000	76,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Gazetted			25,000	25,000	25,000
003 Non-Gazetted			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970 Others			21,000	21,000	21,000
GRAND TOTAL			<u>30,162,000</u>	<u>26,891,000</u>	<u>28,024,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0042	<u>BOYS INTER COLLEGE POONA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,479,000	19,160,000	23,433,000	
A011	TOTAL PAY		13,132,000	13,470,000	15,671,000	
A01101	PAY OF OFFICERS		9,823,000	10,040,000	12,138,000	
P050	Principal	BPS-18	1	1	858,000	1,168,000
A124	Assistant Professor	BPS-18	1	1	829,000	1,205,000
L022	Lecturer	BPS-17	4	4	3,316,000	3,946,000
C083	Computer Instructor	BPS-17	1	1	386,000	544,000
D123	DPE	BPS-17	1	1	386,000	544,000
L029	Librarian	BPS-16	1	1	386,000	400,000
S071	Senior Teacher	BPS-16	4	4	2,817,000	3,385,000
S072	Senior Teacher Technical	BPS-16	1	1	386,000	473,000
H004	Head Clerk	BPS-16	1	1	459,000	473,000
A01151	PAY OF OTHER STAFF		12	12	3,309,000	3,430,000
Q003	Qari	BPS-09	1	1	383,000	473,000
J038	Junior Teacher Technical	BPS-09	1	1	383,000	207,000
A048	Arabic Teacher	BPS-09	1	1	598,000	747,000
D125	Drawing Teacher	BPS-09	1	1	598,000	619,000
J016	Junior Clerk	BPS-11	1	1	193,000	251,000
C082	Computer Assistant	BPS-07	1	1	144,000	187,000
N004	Naib Qasid	BPS-01	3	3	624,000	600,000
C061	Chowkidar	BPS-01	1	1	145,000	181,000
M005	Mali	BPS-01	1	1	96,000	115,000
S148	Sweeper	BPS-01	1	1	145,000	153,000
A012	TOTAL ALLOWANCES		8,347,000	5,690,000	7,762,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,347,000	5,690,000	7,762,000	
A01202	House Rent Allowance				974,000	1,461,000
A01203	Conveyance Allowance				1,496,000	1,496,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				2,649,000	
A01211	Hill Allow.(Personal Allowance)				62,000	62,000
A01217	Medical Allowance				931,000	931,000
A0122M	Ad-hoc Relief Allowance - 2016				1,970,000	1,353,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,194,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				216,000	216,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03303	Electricity		64,000	64,000	64,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>21,597,000</u>	<u>19,278,000</u>	<u>23,551,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0043	BOYS INTER COLLEGE KHEROWAL					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,144,000	17,967,000	19,663,000	
A011	TOTAL PAY		11,206,000	12,898,000	13,899,000	
A01101	PAY OF OFFICERS		8,996,000	10,544,000	11,461,000	
P050	Principal	BPS-18	1	1	1,258,000	1,487,000
A124	Assistant Professor	BPS-18	1	1	1,013,000	682,000
L022	Lecturer	BPS-17	9	5	4,025,000	2,802,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
D123	DPE	BPS-17	1	1	586,000	1,314,000
L029	Librarian	BPS-16	1	1	618,000	765,000
H004	Head Clerk	BPS-16	1	1	352,000	345,000
S071	Senior Teacher	BPS-16	4	4	711,000	3,522,000
A01151	PAY OF OTHER STAFF		10	10	2,210,000	2,354,000
Q003	Qari	BPS-09	1	1	398,000	269,000
J038	Junior Teacher Technical	BPS-09	1	1	136,000	442,000
A048	Arabic Teacher	BPS-09	1	1	276,000	344,000
D125	Drawing Teacher	BPS-09	1	1	358,000	154,000
J016	Junior Clerk	BPS-11	1	1	175,000	219,000
C082	Computer Assistant	BPS-07	1	1	126,000	165,000
N004	Naib Qasid	BPS-01	2	2	322,000	333,000
C061	Chowkidar	BPS-01	1	1	215,000	263,000
S148	Sweeper	BPS-01	1	1	204,000	249,000
A012	TOTAL ALLOWANCES		6,938,000	5,069,000	5,764,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,938,000	5,069,000	5,764,000	
A01202	House Rent Allowance				955,000	777,000
A01203	Conveyance Allowance				1,261,000	869,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,999,000	
A01211	Hill Allow.(Personal Allowance)				41,000	41,000
A01217	Medical Allowance				756,000	673,000
A0122M	Ad-hoc Relief Allowance - 2016				1,681,000	1,150,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,946,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01270	Other		60,000		60,000	
013	Ph.D/M.Phil Allowance				60,000	60,000
A01289	Teaching Allowance				144,000	207,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>18,250,000</u>	<u>18,073,000</u>	<u>19,769,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0044	<u>BOYS INTER COLLEGE SOKASEN.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,467,000</u>	<u>15,878,000</u>	<u>20,084,000</u>	
A011	TOTAL PAY		<u>11,270,000</u>	<u>11,274,000</u>	<u>13,600,000</u>	
A01101	PAY OF OFFICERS		<u>9,763,000</u>	<u>9,475,000</u>	<u>11,747,000</u>	
P050	Principal	BPS-18	1	1	1,069,000	1,314,000
A124	Assistant Professor	BPS-18	1	1	1,002,000	1,201,000
L022	Lecturer	BPS-17	7	7	3,306,000	3,657,000
C083	Computer Instructor	BPS-17	1	1	433,000	654,000
S071	Senior Teacher	BPS-16	5	5	2,246,000	2,805,000
S072	Senior Teacher Technical	BPS-16	2	2	1,707,000	2,116,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,507,000</u>	<u>1,799,000</u>
Q003	Qari	BPS-09	1	1	397,000	505,000
J016	Junior Clerk	BPS-11	1	1	219,000	272,000
C082	Computer Assistant	BPS-07	1	1	138,000	172,000
L004	Laboratory Attendant	BPS-01	1	1	119,000	146,000
N004	Naib Qasid	BPS-01	2	2	320,000	373,000
C061	Chowkidar	BPS-01	1	1	215,000	263,000
S148	Sweeper	BPS-01	1	1	99,000	122,000
A012	TOTAL ALLOWANCES		<u>6,197,000</u>	<u>4,604,000</u>	<u>6,484,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,197,000</u>	<u>4,604,000</u>	<u>6,484,000</u>	
A01202	House Rent Allowance				848,000	1,272,000
A01203	Conveyance Allowance				1,088,000	1,088,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,696,000	
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				663,000	663,000
A0122M	Ad-hoc Relief Allowance - 2016				1,691,000	1,157,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,904,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				3,000	3,000
A01270	Other					180,000
013	Ph.D/M.Phil Allowance					180,000
A01289	Teaching Allowance				144,000	144,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>17,579,000</u>	<u>15,990,000</u>	<u>20,196,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0045	<u>BOYS INTER COLLEGE DHANDER KLAN.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>32,915,000</u>	<u>27,438,000</u>	<u>33,849,000</u>	
A011	TOTAL PAY		<u>13,185,000</u>	<u>11,875,000</u>	<u>14,297,000</u>	
A01101	PAY OF OFFICERS		<u>10,990,000</u>	<u>9,716,000</u>	<u>12,054,000</u>	
P050	Principal	BPS-18	1	1	1,341,000	1,614,000
A124	Assistant Professor	BPS-18	2	2	1,341,000	2,928,000
L022	Lecturer	BPS-17	5	5	3,393,000	3,624,000
C083	Computer Instructor	BPS-17	1	1	433,000	406,000
D123	DPE	BPS-16	1	1	363,000	544,000
L029	Librarian	BPS-16	1	1	410,000	516,000
H004	Head Clerk	BPS-16	1	1	429,000	327,000
S071	Senior Teacher	BPS-16	5	5	3,280,000	2,095,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,195,000</u>	<u>2,159,000</u>
Q003	Qari	BPS-09	1	1	241,000	302,000
A048	Arabic Teacher	BPS-09	1	1	357,000	441,000
D125	Drawing Teacher	BPS-09	1	1	127,000	163,000
J016	Junior Clerk	BPS-11	1	1	317,000	188,000
C082	Computer Assistant	BPS-07	1	1	150,000	187,000
L003	Laboratory Assistant	BPS-07	1	1	175,000	216,000
L004	Laboratory Attendant	BPS-01	1	1	135,000	165,000
N004	Naib Qasid	BPS-01	2	2	243,000	299,000
C061	Chowkidar	BPS-01	1	1	128,000	157,000
S148	Sweeper	BPS-01	2	2	322,000	125,000
A012	TOTAL ALLOWANCES		<u>19,730,000</u>	<u>15,563,000</u>	<u>19,552,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,730,000</u>	<u>15,563,000</u>	<u>19,552,000</u>	
A01202	House Rent Allowance				973,000	1,460,000
A01203	Conveyance Allowance				13,684,000	13,684,000
A01207	Washing Allowance				10,000	10,000
A01208	Dress Allowance				10,000	10,000
A0120X	Ad-hoc Allowance - 2010				2,047,000	
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				850,000	850,000
A0122M	Ad-hoc Relief Allowance - 2016				1,978,000	1,358,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,002,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				123,000	123,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03303	Electricity		38,000	38,000	38,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>33,003,000</u>	<u>27,526,000</u>	<u>33,937,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0046	<u>BOYS INTER COLLEGE PANJERI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,702,000</u>	<u>14,583,000</u>	<u>18,440,000</u>	
A011	TOTAL PAY		<u>10,315,000</u>	<u>9,857,000</u>	<u>11,845,000</u>	
A01101	PAY OF OFFICERS		<u>8,660,000</u>	<u>7,876,000</u>	<u>9,804,000</u>	
P050	Principal	BPS-18	1	1	1,130,000	1,131,000
A124	Assistant Professor	BPS-18	2	2	714,000	1,437,000
L022	Lecturer	BPS-17	5	5	2,851,000	2,305,000
C083	Computer Instructor	BPS-17	1	1	627,000	787,000
H004	Head Clerk	BPS-16	1	1	306,000	382,000
S071	Senior Teacher	BPS-16	6	6	3,032,000	3,762,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>1,655,000</u>	<u>1,981,000</u>
A048	Arabic Teacher	BPS-09	1	1	300,000	372,000
J016	Junior Clerk	BPS-11	1	1	299,000	367,000
C082	Computer Assistant	BPS-07	1	1	181,000	223,000
L003	Laboratory Assistant	BPS-07	1	1	150,000	187,000
L004	Laboratory Attendant	BPS-01	1	1	116,000	143,000
N004	Naib Qasid	BPS-01	2	2	310,000	381,000
C061	Chowkidar	BPS-01	1	1	116,000	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	183,000	225,000
A012	TOTAL ALLOWANCES		<u>6,387,000</u>	<u>4,726,000</u>	<u>6,595,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,387,000</u>	<u>4,726,000</u>	<u>6,595,000</u>	
A01202	House Rent Allowance				944,000	1,416,000
A01203	Conveyance Allowance				1,313,000	1,313,000
A01207	Washing Allowance				7,000	9,000
A01208	Dress Allowance				7,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,623,000	
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				685,000	685,000
A0122M	Ad-hoc Relief Allowance - 2016				1,547,000	1,052,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,658,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		<u>60,000</u>		<u>240,000</u>	
013	Ph.D/M.Phil Allowance				60,000	240,000
A01289	Teaching Allowance				153,000	165,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		24,000	24,000	24,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002	Gazetted		22,000	22,000	22,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>16,779,000</u>	<u>14,660,000</u>	<u>18,517,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0047	<u>BOYS INTER COLLEGE KASGUMMA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,005,000</u>	<u>11,490,000</u>	<u>14,774,000</u>	
A011	TOTAL PAY		<u>10,162,000</u>	<u>7,488,000</u>	<u>9,226,000</u>	
A01101	PAY OF OFFICERS		<u>8,639,000</u>	<u>5,940,000</u>	<u>7,450,000</u>	
P050	Principal	BPS-18	1	1	1,038,000	753,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	1,919,000
L022	Lecturer	BPS-17	5	5	2,599,000	2,084,000
C083	Computer Instructor	BPS-17	1	1	669,000	839,000
H004	Head Clerk	BPS-16	1	1	260,000	254,000
S071	Senior Teacher	BPS-16	4	4	2,703,000	1,601,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>1,523,000</u>	<u>1,548,000</u>
A048	Arabic Teacher	BPS-09	1	1	264,000	154,000
J016	Junior Clerk	BPS-11	1	1	299,000	367,000
C082	Computer Assistant	BPS-07	1	1	157,000	458,000
L003	Laboratory Assistant	BPS-07	1	1	157,000	194,000
L004	Laboratory Attendant	BPS-01	1	1	116,000	143,000
N004	Naib Qasid	BPS-01	2	2	289,000	230,000
C061	Chowkidar	BPS-01	1	1	96,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000	115,000
A012	TOTAL ALLOWANCES		<u>5,843,000</u>	<u>4,002,000</u>	<u>5,548,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,843,000</u>	<u>4,002,000</u>	<u>5,548,000</u>	
A01202	House Rent Allowance				794,000	1,191,000
A01203	Conveyance Allowance				1,156,000	1,156,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,518,000	
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				658,000	658,000
A0122M	Ad-hoc Relief Allowance - 2016				1,524,000	1,058,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,292,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303 Electricity			24,000	24,000	24,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>16,082,000</u>	<u>11,567,000</u>	<u>14,851,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0048	<u>BOYS INTER COLLEGE CHOWKI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,080,000	13,063,000	16,578,000	
A011	TOTAL PAY		7,879,000	8,218,000	9,946,000	
A01101	PAY OF OFFICERS		6,982,000	7,072,000	8,769,000	
P050	Principal	BPS-18	1	1	1,161,000	1,560,000
A124	Assistant Professor	BPS-18	1	1	771,000	891,000
L022	Lecturer	BPS-17	4	4	2,286,000	2,759,000
C083	Computer Instructor	BPS-17	1	1	502,000	572,000
S071	Senior Teacher	BPS-16	4	4	2,262,000	2,987,000
A01151	PAY OF OTHER STAFF		897,000	1,146,000	1,177,000	
J016	Junior Clerk	BPS-11	1	1	237,000	304,000
C082	Computer Assistant	BPS-07	1	1	169,000	194,000
N004	Naib Qasid	BPS-01	1	1	150,000	263,000
C061	Chowkidar	BPS-01	1	1	122,000	153,000
W014	Water Carrier/Sweeper	BPS-01	1	1	219,000	263,000
A012	TOTAL ALLOWANCES		6,201,000	4,845,000	6,632,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,201,000	4,845,000	6,632,000	
A01202	House Rent Allowance				1,319,000	1,979,000
A01203	Conveyance Allowance				1,807,000	1,807,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,155,000	
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				456,000	456,000
A0122M	Ad-hoc Relief Allowance - 2016				1,275,000	809,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,392,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				137,000	137,000
A03	TOTAL OPERATING EXPENSES		77,000	77,000	77,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		25,000	25,000	25,000	
A03303	Electricity				24,000	24,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>14,157,000</u>	<u>13,140,000</u>	<u>16,655,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0049	<u>GIRLS DEGREE COLLEGE BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>34,257,000</u>	<u>34,532,000</u>	<u>41,693,000</u>	
A011	TOTAL PAY		<u>22,263,000</u>	<u>25,273,000</u>	<u>29,765,000</u>	
A01101	PAY OF OFFICERS		<u>18,442,000</u>	<u>20,859,000</u>	<u>25,240,000</u>	
P050	Principal (Professor)	BPS-20	1	1	1,251,000	1,397,000
A147	Associate Professor	BPS-19	3	3	2,745,000	3,529,000
A124	Assistant Professor	BPS-18	6	6	4,110,000	6,940,000
D123	DPE	BPS-18	1	1	887,000	1,097,000
L022	Lecturer	BPS-17	15	10	8,000,000	10,629,000
C083	Computer Instructor	BPS-17	1	1	572,000	578,000
H004	Head Clerk	BPS-16	1	1	444,000	546,000
L029	Librarian	BPS-16	1	1	433,000	524,000
A01151	PAY OF OTHER STAFF		<u>3,821,000</u>	<u>4,414,000</u>	<u>4,525,000</u>	
S042	Senior Clerk	BPS-14	1	1	300,000	302,000
J016	Junior Clerk	BPS-11	1	1	157,000	198,000
L003	Laboratory Assistant	BPS-07	3	3	946,000	1,141,000
C082	Computer Assistant	BPS-07	1	1	181,000	223,000
D128	Driver	BPS-04	1	1	230,000	282,000
C068	Cleaner	BPS-01	1	1	215,000	263,000
L004	Laboratory Attendant	BPS-01	3	3	566,000	686,000
N004	Naib Qasid	BPS-01	4	4	700,000	787,000
C061	Chowkidar	BPS-01	1	1	161,000	197,000
S148	Sweeper	BPS-01	1	1	161,000	197,000
M005	Mali	BPS-01	1	1	204,000	249,000
A012	TOTAL ALLOWANCES		<u>11,994,000</u>	<u>9,259,000</u>	<u>11,928,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,994,000</u>	<u>9,259,000</u>	<u>11,928,000</u>	
A01201	Senior Post Allowance				30,000	15,000
A01202	House Rent Allowance				1,559,000	2,162,000
A01203	Conveyance Allowance				1,998,000	1,698,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				3,347,000	
A01211	Hill Allow.(Personal Allowance)				43,000	43,000
A01217	Medical Allowance				1,355,000	1,244,000
A0122M	Ad-hoc Relief Allowance - 2016				3,339,000	2,276,000
A0122Y	Ad-hoc Relief Allowance - 2017					4,167,000
A01224	Entertainment Allowance				30,000	30,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		7,000		7,000
A01289	Teaching Allowance		241,000		241,000
A03	TOTAL OPERATING EXPENSES		<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03302	Water		3,000	3,000	3,000
A03303	Electricity		90,000	90,000	90,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		21,000	21,000	21,000
GRAND TOTAL			<u>34,427,000</u>	<u>34,702,000</u>	<u>41,863,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0050	<u>GIRLS DEGREE COLLEGE CHOWKI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,980,000</u>	<u>14,903,000</u>	<u>20,561,000</u>	
A011	TOTAL PAY		<u>11,349,000</u>	<u>10,678,000</u>	<u>12,761,000</u>	
A01101	PAY OF OFFICERS		<u>9,630,000</u>	<u>8,391,000</u>	<u>10,445,000</u>	
P050	Principal	BPS-19	1	1	946,000	1,164,000
A147	Associate Professor	BPS-19	2	2	1,769,000	1,677,000
A124	Assistant Professor	BPS-18	4	4	2,510,000	2,323,000
D123	DPE	BPS-18	1	1	627,000	433,000
L022	Lecturer	BPS-17	6	6	3,013,000	3,484,000
C083	Computer Instructor	BPS-17	0	1	0	599,000
L029	Librarian	BPS-16	1	1	459,000	459,000
H004	Head Clerk	BPS-16	1	1	306,000	306,000
A01151	PAY OF OTHER STAFF		<u>1,719,000</u>	<u>2,287,000</u>	<u>2,316,000</u>	
L003	Laboratory Assistant	BPS-07	2	2	399,000	399,000
C082	Computer Assistant	BPS-07	0	1	0	357,000
L004	Laboratory Attendant	BPS-01	2	2	388,000	388,000
N004	Naib Qasid	BPS-01	2	2	350,000	590,000
C061	Chowkidar	BPS-01	1	1	194,000	194,000
S148	Sweeper	BPS-01	1	1	194,000	194,000
M005	Mali	BPS-01	1	1	194,000	194,000
A012	TOTAL ALLOWANCES		<u>8,631,000</u>	<u>4,225,000</u>	<u>7,800,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,631,000</u>	<u>4,225,000</u>	<u>7,800,000</u>	
A01202	House Rent Allowance				1,089,000	1,634,000
A01203	Conveyance Allowance				1,685,000	1,685,000
A01207	Washing Allowance				16,000	16,000
A01208	Dress Allowance				16,000	16,000
A0120X	Ad-hoc Allowance - 2010				2,596,000	
A01211	Hill Allow.(Personal Allowance)				89,000	89,000
A01217	Medical Allowance				1,155,000	1,155,000
A0122M	Ad-hoc Relief Allowance - 2016				1,702,000	1,135,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,787,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				252,000	252,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A032	TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			64,000	64,000	64,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
	002	Gazetted		25,000	25,000	25,000
	003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others			21,000	21,000	21,000
GRAND TOTAL				<u>20,118,000</u>	<u>15,041,000</u>	<u>20,699,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0051	<u>GIRLS DEGREE COLLEGE BARNALA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,613,000</u>	<u>17,094,000</u>	<u>24,840,000</u>	
A011	TOTAL PAY		<u>12,236,000</u>	<u>12,070,000</u>	<u>15,931,000</u>	
A01101	PAY OF OFFICERS		<u>10,465,000</u>	<u>9,608,000</u>	<u>13,880,000</u>	
P050	Principal	BPS-19	1	1	1,069,000	1,341,000
A147	Associate Professor	BPS-19	2	2	1,191,000	2,695,000
A124	Assistant Professor	BPS-18	3	3	2,343,000	2,244,000
L022	Lecturer	BPS-17	8	8	4,651,000	5,455,000
C083	Computer Instructor	BPS-17	0	1	0	627,000
D123	DPE	BPS-16	1	1	416,000	682,000
L029	Librarian	BPS-16	1	1	336,000	418,000
H004	Head Clerk	BPS-16	1	1	459,000	418,000
A01151	PAY OF OTHER STAFF		<u>1,771,000</u>	<u>2,462,000</u>	<u>2,051,000</u>	
C082	Computer Assistant	BPS-07	0	1	0	179,000
L003	Laboratory Assistant	BPS-07	2	2	399,000	491,000
L004	Laboratory Attendant	BPS-01	2	2	289,000	356,000
N004	Naib Qasid	BPS-01	5	4	650,000	593,000
C061	Chowkidar	BPS-01	1	1	116,000	143,000
S148	Sweeper	BPS-01	1	1	176,000	115,000
M005	Mali	BPS-01	1	1	141,000	174,000
A012	TOTAL ALLOWANCES		<u>9,377,000</u>	<u>5,024,000</u>	<u>8,909,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,377,000</u>	<u>5,024,000</u>	<u>8,909,000</u>	
A01202	House Rent Allowance				1,333,000	2,000,000
A01203	Conveyance Allowance				1,898,000	1,898,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A0120X	Ad-hoc Allowance - 2010				2,794,000	
A01211	Hill Allow.(Personal Allowance)				91,000	91,000
A01216	Qualification Allowance					39,000
A01217	Medical Allowance				1,142,000	1,142,000
A0122M	Ad-hoc Relief Allowance - 2016				1,835,000	1,224,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,230,000
A01224	Entertainment Allowance				12,000	13,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				219,000	219,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A032	TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph			2,000	2,000	2,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			102,000	102,000	102,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
	002	Gazetted		25,000	25,000	25,000
	003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03970	Others			21,000	21,000	21,000
GRAND TOTAL				<u>21,798,000</u>	<u>17,279,000</u>	<u>25,025,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0052	<u>GIRLS DEGREE COLLEGE PANJERI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,182,000</u>	<u>19,398,000</u>	<u>25,412,000</u>	
A011	TOTAL PAY		<u>13,343,000</u>	<u>13,833,000</u>	<u>16,692,000</u>	
A01101	PAY OF OFFICERS		<u>11,948,000</u>	<u>11,956,000</u>	<u>14,785,000</u>	
P050	Principal	BPS-19	1	1	1,099,000	1,560,000
A147	Associate Professor	BPS-19	3	3	2,745,000	3,189,000
A124	Assistant Professor	BPS-18	5	5	3,425,000	4,281,000
L022	Lecturer	BPS-17	7	7	3,839,000	3,779,000
C083	Computer Instructor	BPS-17	0	1	0	571,000
D123	DPE	BPS-16	1	1	260,000	461,000
L029	Librarian	BPS-16	1	1	290,000	544,000
H004	Head Clerk	BPS-16	1	1	290,000	400,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>1,395,000</u>	<u>1,877,000</u>
C082	Computer Assistant	BPS-07	0	1	0	179,000
L003	Laboratory Assistant	BPS-07	3	3	457,000	568,000
L004	Laboratory Attendant	BPS-01	1	1	133,000	181,000
N004	Naib Qasid	BPS-01	2	2	500,000	568,000
C061	Chowkidar	BPS-01	1	1	113,000	181,000
S148	Sweeper	BPS-01	1	1	96,000	115,000
M005	Mali	BPS-01	1	1	96,000	115,000
A012	TOTAL ALLOWANCES		<u>8,839,000</u>	<u>5,565,000</u>	<u>8,720,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,839,000</u>	<u>5,565,000</u>	<u>8,720,000</u>	
A01202	House Rent Allowance				1,205,000	1,808,000
A01203	Conveyance Allowance				1,927,000	1,927,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				2,416,000	
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				1,027,000	1,027,000
A0122M	Ad-hoc Relief Allowance - 2016				2,001,000	1,354,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,337,000
A01224	Entertainment Allowance				6,000	7,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	7,000
A01289	Teaching Allowance				192,000	192,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201 Postage & Telegraph			2,000	2,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03303 Electricity			52,000	52,000	52,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>22,295,000</u>	<u>19,511,000</u>	<u>25,525,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0053	<u>GIRLS INTER COLLEGE POONA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,774,000	12,113,000	15,012,000	
A011	TOTAL PAY		8,843,000	8,531,000	10,414,000	
A01101	PAY OF OFFICERS		6,742,000	6,079,000	7,891,000	
P050	Principal	BPS-18	1	1	1,007,000	1,168,000
A124	Assistant Professor	BPS-18	1	1	685,000	1,205,000
L022	Lecturer	BPS-17	5	2	1,770,000	1,254,000
C083	Computer Instructor	BPS-17	1	1	502,000	544,000
S071	Senior Teacher	BPS-16	4	4	2,778,000	3,720,000
A01151	PAY OF OTHER STAFF		2,101,000	2,452,000	2,523,000	
Q005	Qaria	BPS-09	1	1	370,000	428,000
D125	Drawing Teacher	BPS-09	1	1	370,000	428,000
J016	Junior Clerk	BPS-11	2	2	581,000	714,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
N004	Naib Qasid	BPS-01	1	1	212,000	258,000
C061	Chowkidar	BPS-01	1	1	212,000	258,000
S148	Sweeper	BPS-01	1	1	212,000	258,000
A012	TOTAL ALLOWANCES		4,931,000	3,582,000	4,598,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,931,000	3,582,000	4,598,000	
A01202	House Rent Allowance				699,000	837,000
A01203	Conveyance Allowance				896,000	742,000
A01207	Washing Allowance				4,000	5,000
A01208	Dress Allowance				4,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,302,000	
A01211	Hill Allow.(Personal Allowance)				38,000	48,000
A01217	Medical Allowance				500,000	490,000
A0122M	Ad-hoc Relief Allowance - 2016				1,326,000	836,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,458,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				135,000	150,000
A03	TOTAL OPERATING EXPENSES		157,000	157,000	157,000	
A032	TOTAL COMMUNICATION		2,000	2,000	2,000	
A03201	Postage & Telegraph				2,000	2,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303 Electricity			102,000	102,000	102,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>13,931,000</u>	<u>12,270,000</u>	<u>15,169,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0054	<u>GIRLS DEGREE COLLEGE SAMAHNI.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,522,000	12,956,000	15,442,000	
A011	TOTAL PAY		8,966,000	8,663,000	10,543,000	
A01101	PAY OF OFFICERS		7,463,000	7,033,000	8,863,000	
P050	Principal	BPS-19	1	1	1,341,000	1,668,000
A147	Associate Professor	BPS-19	1	1	915,000	839,000
A124	Assistant Professor	BPS-18	3	3	2,055,000	2,569,000
L022	Lecturer	BPS-17	5	4	2,627,000	2,451,000
C083	Computer Instructor	BPS-17	0	1	0	544,000
L029	Librarian	BPS-16	1	1	525,000	792,000
A01151	PAY OF OTHER STAFF		1,503,000	1,630,000	1,680,000	
J016	Junior Clerk	BPS-11	1	1	300,000	209,000
C082	Computer Assistant	BPS-07	0	1	0	179,000
L003	Laboratory Assistant	BPS-07	2	2	387,000	461,000
L004	Laboratory Attendant	BPS-01	2	2	302,000	354,000
N004	Naib Qasid	BPS-01	1	1	151,000	185,000
C061	Chowkidar	BPS-01	1	1	212,000	146,000
S148	Sweeper	BPS-01	1	1	151,000	146,000
A012	TOTAL ALLOWANCES		7,556,000	4,293,000	4,899,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,556,000	4,293,000	4,899,000	
A01202	House Rent Allowance				1,113,000	923,000
A01203	Conveyance Allowance				1,465,000	787,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A0120X	Ad-hoc Allowance - 2010				2,260,000	
A01211	Hill Allow.(Personal Allowance)				67,000	67,000
A01217	Medical Allowance				912,000	475,000
A0122M	Ad-hoc Relief Allowance - 2016				1,345,000	716,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,476,000
A01224	Entertainment Allowance				6,000	7,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	5,000
A01270	Other		120,000		180,000	
013	Ph.D/M.Phil Allowance				120,000	180,000
A01289	Teaching Allowance				228,000	228,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		52,000	52,000	52,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted		25,000	25,000	25,000
003	Non-Gazetted		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970	Others		15,000	15,000	15,000
GRAND TOTAL			<u>16,652,000</u>	<u>13,086,000</u>	<u>15,572,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0055	<u>GIRLS INTER COLLEGE THATHI KASGUMMA.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,458,000</u>	<u>14,170,000</u>	<u>19,046,000</u>	
A011	TOTAL PAY		<u>9,413,000</u>	<u>9,947,000</u>	<u>12,823,000</u>	
A01101	PAY OF OFFICERS		<u>8,314,000</u>	<u>8,634,000</u>	<u>11,461,000</u>	
P050	Principal	BPS-18	1	1	1,386,000	1,341,000
A124	Assistant Professor	BPS-18	2	2	1,370,000	2,229,000
L022	Lecturer	BPS-17	6	6	2,685,000	3,208,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
D123	DPE	BPS-16	1	1	363,000	461,000
L029	Librarian	BPS-16	1	1	306,000	396,000
H004	Head Clerk	BPS-16	1	1	444,000	546,000
S071	Senior Teacher	BPS-16	3	3	1,327,000	2,736,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,099,000</u>	<u>1,362,000</u>
J038	Junior Teacher Technical	BPS-09	1	1	159,000	198,000
J016	Junior Clerk	BPS-11	1	1	157,000	198,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
L003	Laboratory Assistant	BPS-07	1	1	175,000	216,000
L004	Laboratory Attendant	BPS-01	1	1	138,000	169,000
N004	Naib Qasid	BPS-01	1	1	135,000	169,000
C061	Chowkidar	BPS-01	1	1	191,000	233,000
A012	TOTAL ALLOWANCES		<u>6,045,000</u>	<u>4,223,000</u>	<u>6,223,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,045,000</u>	<u>4,223,000</u>	<u>6,223,000</u>	
A01202	House Rent Allowance				876,000	1,314,000
A01203	Conveyance Allowance				1,259,000	1,259,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,628,000	
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				701,000	701,000
A0122M	Ad-hoc Relief Allowance - 2016				1,412,000	961,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,795,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				120,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph				2,000	2,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03303 Electricity			38,000	38,000	38,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002 Gazetted			22,000	22,000	22,000
003 Non-Gazetted			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>15,547,000</u>	<u>14,259,000</u>	<u>19,135,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BB0056	<u>GIRLS INTER COLLEGE DUB.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,920,000</u>	<u>9,495,000</u>	<u>12,412,000</u>	
A011	TOTAL PAY		<u>6,895,000</u>	<u>6,755,000</u>	<u>8,444,000</u>	
A01101	PAY OF OFFICERS		<u>6,114,000</u>	<u>5,838,000</u>	<u>7,500,000</u>	
P050	Principal	BPS-18	1	1	823,000	1,022,000
A124	Assistant Professor	BPS-18	2	2	1,313,000	1,644,000
L022	Lecturer	BPS-17	3	3	1,496,000	1,825,000
C083	Computer Instructor	BPS-17	1	1	456,000	544,000
S071	Senior Teacher	BPS-16	3	3	2,026,000	2,465,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>781,000</u>	<u>917,000</u>
J016	Junior Clerk	BPS-11	1	1	290,000	346,000
C082	Computer Assistant	BPS-07	1	1	144,000	187,000
N004	Naib Qasid	BPS-01	1	1	163,000	181,000
C061	Chowkidar	BPS-01	1	1	184,000	230,000
A012	TOTAL ALLOWANCES		<u>4,025,000</u>	<u>2,740,000</u>	<u>3,968,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,025,000</u>	<u>2,740,000</u>	<u>3,968,000</u>	
A01202	House Rent Allowance				495,000	743,000
A01203	Conveyance Allowance				700,000	700,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,172,000	
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				449,000	449,000
A0122M	Ad-hoc Relief Allowance - 2016				1,034,000	719,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,182,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>93,000</u>	<u>93,000</u>	<u>93,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	
A03303	Electricity				39,000	39,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Gazetted			23,000	23,000	23,000
003 Non-Gazetted			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03970 Others			15,000	15,000	15,000
GRAND TOTAL			<u>11,013,000</u>	<u>9,588,000</u>	<u>12,505,000</u>

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BB0372	GIRLS DEGREE COLLEGE SOKASAN				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	3,608,000
A011	TOTAL PAY		0	0	2,280,000
A01101	PAY OF OFFICERS		0	0	2,280,000
P050	Principal	BPS-19	0	1	460,000
L022	Lecturer	BPS-17	0	5	1,820,000
A012	TOTAL ALLOWANCES		0	0	1,328,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,328,000
A01202	House Rent Allowance				314,000
A01203	Conveyance Allowance				360,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000
A0122Y	Ad-hoc Relief Allowance - 2017				319,000
A01238	Charge Allowance				4,000
A03	TOTAL OPERATING EXPENSES		0	0	130,000
A032	TOTAL COMMUNICATION		0	0	9,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				7,000
A033	TOTAL UTILITIES		0	0	66,000
A03302	Water				12,000
A03303	Electricity				52,000
A03304	Hot & Cold Weather Charges				2,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	40,000
A03805	Travelling Allowance		0	0	40,000
	002	Gazetted			25,000
	003	Non-Gazetted			15,000
A039	TOTAL GENERAL		0	0	15,000
A03970	Others				15,000
GRAND TOTAL			0	0	3,738,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
<u>SUMMARY (COLLEGES)</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,939,233,000</u>	<u>3,474,797,000</u>	<u>4,228,983,000</u>
A011	TOTAL PAY	<u>5,264</u> <u>5,189</u>	<u>2,404,788,000</u>	<u>2,458,731,000</u>	<u>2,819,077,000</u>
A01101	PAY OF OFFICERS	<u>3,336</u> <u>3,239</u>	<u>2,047,983,000</u>	<u>2,046,048,000</u>	<u>2,387,688,000</u>
A01151	PAY OF OTHER STAFF	<u>1,928</u> <u>1,950</u>	<u>356,805,000</u>	<u>412,683,000</u>	<u>431,389,000</u>
A012	TOTAL ALLOWANCES		<u>1,534,445,000</u>	<u>1,016,066,000</u>	<u>1,409,906,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,534,445,000</u>	<u>1,016,066,000</u>	<u>1,409,906,000</u>
A01201	Senior Post Allowance		935,000	0	680,000
A01202	House Rent Allowance		221,870,000	0	286,107,000
A01203	Conveyance Allowance		290,285,000	0	262,808,000
A01207	Washing Allowance		1,704,000	0	1,752,000
A01208	Dress Allowance		1,698,000	0	1,740,000
A0120X	Ad-hoc Allowance - 2010		428,882,000	0	0
A01211	Hill Allow.(Personal Allowance)		6,277,000	0	6,685,000
A01216	Qualification Allowance		0	0	44,000
A01217	Medical Allowance		173,736,000	0	159,704,000
A0122M	Ad-hoc Relief Allowance - 2016		360,847,000	0	237,602,000
A0122Y	Ad-hoc Relief Allowance - 2017		0	0	394,156,000
A01224	Entertainment Allowance		1,920,000	0	1,746,000
A01226	Computer Allowance		2,228,000	0	2,502,000
A01233	Unattractive Area Allowance(Karnah Allowance)		1,020,000	0	1,710,000
A01238	Charge Allowance		833,000	0	946,000
A01253	Science Allowance		115,000	0	112,000
A01255	Hostel Superintendent Allowance		75,000	0	75,000
A01270	Other		7,596,000	0	16,860,000
A01289	Teaching Allowance		34,424,000	0	34,677,000
A03	TOTAL OPERATING EXPENSES		<u>23,619,000</u>	<u>23,779,000</u>	<u>24,206,000</u>
A032	TOTAL COMMUNICATION		<u>1,291,000</u>	<u>1,291,000</u>	<u>1,318,000</u>
A03201	Postage & Telegraph		344,000	344,000	350,000
A03202	Telephone & Trunk Call		947,000	947,000	968,000
A033	TOTAL UTILITIES		<u>11,422,000</u>	<u>11,422,000</u>	<u>11,555,000</u>
A03302	Water		393,000	393,000	405,000
A03303	Electricity		10,714,000	10,714,000	10,827,000
A03304	Hot & Cold Weather Charges		315,000	315,000	323,000

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EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		1,299,000	1,459,000	1,839,000
A03402	Rent for Office Buildings		1,299,000	1,459,000	1,839,000
A038	TOTAL TRAVEL & TRANSPORTATION		6,665,000	6,665,000	6,508,000
A03805	Travelling Allowance		6,665,000	6,665,000	6,508,000
002	Gazetted		4,343,000	4,343,000	4,142,000
003	Non-Gazetted		2,322,000	2,322,000	2,366,000
A039	TOTAL GENERAL		2,942,000	2,942,000	2,986,000
A03906	Uniforms & Liveries		76,000	76,000	76,000
A03970	Others		2,866,000	2,866,000	2,910,000
GRAND TOTAL			3,962,852,000	3,498,576,000	4,253,189,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
SUMMARY (EDUCATION PART-I)					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,139,699,000	3,685,455,000	4,461,388,000
A011	TOTAL PAY		5,610	5,531	2,523,389,000
A01101	PAY OF OFFICERS		3,476	3,378	2,130,079,000
S012	Secretary	BPS-20	1	1	1,386,000
D092	Director Public Instructions	BPS-20	1	1	1,274,000
S174	Senior Chief (Development)	BPS-20	1	1	560,000
D073	Director	BPS-20	1	1	-
P050	Principal (Professor)	BPS-20	20	20	27,205,000
P050	Principal	BPS-19	57	60	68,132,000
D119	Divisional Director	BPS-19	2	2	2,310,000
D073	Director	BPS-19	3	3	2,815,000
A022	Additional Secretary	BPS-19	1	1	884,000
A147	Associate Professor	BPS-19	236	233	219,181,000
D123	DPE	BPS-19	13	13	10,071,000
A124	Assistant Professor	BPS-18	684	652	481,631,000
S149	System Analyst	BPS-18	1	1	670,000
P050	Principal	BPS-18	90	94	91,698,000
E031	Executive Engineer	BPS-18	1	1	863,000
D059	Deputy Secretary	BPS-18	1	1	1,062,000
D026	Deputy Director	BPS-18	9	9	8,436,000
D123	DPE	BPS-18	29	29	18,738,000
C038	Chief Instructor	BPS-18	1	1	685,000
L022	Lecturer	BPS-17	1385	1295	723,476,000
S101	Statistical Officer	BPS-17	1	1	554,000
S050	Senior Instructor Commerce	BPS-17	46	46	20,496,000
S027	Section Officer	BPS-17	3	3	2,732,000
R017	Research Officer	BPS-17	1	1	420,000
P056	Private Secretary	BPS-17	1	1	780,000
P031	Planning Officer	BPS-17	1	1	478,000
L029	Librarian	BPS-17	1	1	546,000
L026	Legal Officer	BPS-17	1	1	572,000
D123	DPE	BPS-17	44	44	23,795,000
D118	Divisional Accounts Officer	BPS-17	1	1	748,000
C083	Computer Instructor	BPS-17	118	132	58,145,000
C122	College Teacher(Reserve Post for Higher Edu	BPS-17	16	16	9,423,000
A100	Assistant Engineer	BPS-17	7	7	4,279,000
C085	Computer Programmer	BPS-17	1	1	433,000
A075	Assistant Director	BPS-17	3	3	3,307,000
I019	Instructor	BPS-17	1	1	433,000
T070	Training Coordinator	BPS-17	1	1	433,000
A027	Admin Officer	BPS-17	1	1	433,000
S129	Superintendent	BPS-17	8	8	4,642,000
S064	Senior Science Teacher	BPS-16	1	3	191,000
S072	Senior Teacher Technical	BPS-16	24	24	16,370,000
S071	Senior Teacher	BPS-16	354	357	187,831,000
S062	Senior Scale Stenographer	BPS-16	6	6	2,601,000
P014	Personal Assistant	BPS-16	1	1	567,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-18	2018-19	2017-18	2017-18	2018-19
					Rs.	Rs.	Rs.
L029	Librarian	BPS-16	109	109	51,990,000	-	64,569,000
D123	DPE	BPS-16	29	29	11,760,000	-	14,740,000
D010	Demonstrator	BPS-16	7	7	4,788,000	-	6,132,000
C084	Computer Operator	BPS-16	2	2	611,000	-	794,000
C067	Classifier	BPS-16	1	1	345,000	-	546,000
B030	Budget Officer	BPS-16	2	2	1,003,000	-	959,000
H004	Head Clerk	BPS-16	144	145	57,492,000	-	68,548,000
A053	Assistant	BPS-16	3	3	804,000	-	964,000
A01151	PAY OF OTHER STAFF		2,134	2,153	393,310,000	456,176,000	476,856,000
S102	Stenographer	BPS-14	13	13	2,888,000	-	3,443,000
J023	Junior Instructor Commerce	BPS-14	2	2	376,000	-	476,000
A116	Assistant Librarian	BPS-14	1	1	278,000	-	442,000
S026	Section Clerk	BPS-14	2	2	388,000	-	463,000
H010	Head Draftsman	BPS-13	1	1	282,000	-	429,000
D007	Data Entry Operator	BPS-12	3	3	785,000	-	911,000
O024	Overseer	BPS-11	14	14	3,198,000	-	4,074,000
A147	Audio & Video Technician	BPS-11	1	1	280,000	-	431,000
S042	Senior Clerk	BPS-14	47	47	12,129,000	-	15,091,000
Q005	Qaria	BPS-09	18	18	5,092,000	-	5,962,000
Q003	Qari	BPS-09	29	30	10,067,000	-	12,484,000
J038	Junior Teacher Technical	BPS-09	14	14	4,868,000	-	5,392,000
D126	Drawing/Handicraft Teacher	BPS-09	4	5	1,337,000	-	1,889,000
D125	Drawing Teacher	BPS-09	29	28	8,886,000	-	9,873,000
A048	Arabic Teacher	BPS-09	32	32	11,749,000	-	13,379,000
P018	PET	BPS-09	1	1	505,000	-	619,000
C014	Cataloger	BPS-08	2	2	237,000	-	297,000
P047	Primary Teacher	BPS-07	3	3	549,000	-	679,000
L003	Laboratory Assistant	BPS-07	262	264	63,480,000	-	75,329,000
J016	Junior Clerk	BPS-11	149	153	31,937,000	-	37,669,000
C082	Computer Assistant	BPS-07	99	113	15,391,000	-	23,058,000
D101	Dispenser	BPS-06	1	1	152,000	-	189,000
M002	Machine Operator	BPS-05	4	4	829,000	-	986,000
L030	Library Assistant	BPS-05	52	52	10,356,000	-	11,190,000
D128	Driver	BPS-04	57	57	10,733,000	-	12,672,000
B026	Book Binder	BPS-02	1	1	168,000	-	264,000
W014	Water Carrier/Sweeper	BPS-01	10	10	1,737,000	-	1,961,000
W013	Water Carrier	BPS-01	32	31	4,778,000	-	5,859,000
S148	Sweeper	BPS-01	147	148	21,901,000	-	26,083,000
N004	Naib Qasid	BPS-01	392	388	61,345,000	-	74,928,000
M005	Mali	BPS-01	100	102	14,667,000	-	18,302,000
L031	Library Attendant	BPS-01	6	7	856,000	-	1,346,000
L004	Laboratory Attendant	BPS-01	263	263	41,317,000	-	49,564,000
G015	Ground-Man	BPS-01	23	23	4,010,000	-	5,171,000
G006	Gatekeeper	BPS-01	1	1	108,000	-	132,000
C098	Cook/Waiter	BPS-01	3	3	393,000	-	481,000
C094	Cook	BPS-01	48	48	6,796,000	-	8,217,000
C068	Cleaner	BPS-01	35	35	5,644,000	-	6,777,000
C061	Chowkidar	BPS-01	233	232	32,818,000	-	40,344,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A012 TOTAL ALLOWANCES			<u>1,616,310,000</u>	<u>1,084,277,000</u>	<u>1,495,198,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,616,249,000</u>	<u>1,084,216,000</u>	<u>1,495,137,000</u>
A01201 Senior Post Allowance			980,000	0	725,000
A01202 House Rent Allowance			232,790,000	0	303,749,000
A01203 Conveyance Allowance			301,036,000	0	273,765,000
A01207 Washing Allowance			1,812,000	0	1,895,000
A01208 Dress Allowance			1,803,000	0	1,879,000
A0120N Special Allow. @ 20% of Basic Pay for Secretariat Employees			2,070,000	0	1,917,000
A0120X Ad-hoc Allowance - 2010			449,873,000	0	0
A01211 Hill Allow.(Personal Allowance)			6,681,000	0	7,059,000
A01216 Qualification Allowance			0	0	2,864,000
A01217 Medical Allowance			182,244,000	0	168,907,000
A0121T Ad-hoc Relief Allowance - 2013			2,585,000	0	0
A0121Z Ad-hoc Relief Allowance - 2014			2,585,000	0	0
A0122C Ad-hoc Relief Allowance - 2015			2,570,000	0	0
A0122M Ad-hoc Relief Allowance - 2016			378,637,000	0	250,105,000
A0122Y Ad-hoc Relief Allowance - 2017			0	0	420,681,000
A0122S Utility Allowance			0	0	1,704,000
A01224 Entertainment Allowance			2,083,000	0	1,916,000
A01226 Computer Allowance			2,309,000	0	2,567,000
A01228 Orderly Allowance			144,000	0	168,000
A01233 Unattractive Area Allowance(Karnah Allowance)			1,020,000	0	1,710,000
A01238 Charge Allowance			847,000	0	960,000
A01240 Utility Allowance for Gas			1,548,000	0	0
A01253 Science Allowance			115,000	0	112,000
A01255 Hostel Superintendent Allowance			77,000	0	77,000
A01270 Other			8,016,000	0	17,700,000
A01289 Teaching Allowance			34,424,000	0	34,677,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A01271 Over Time Allowance			60,000	60,000	60,000
A01273 Honoraria			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>36,844,000</u>	<u>38,155,000</u>	<u>37,472,000</u>
A031 TOTAL FEES			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A03102 Legal Fee			1,200,000	1,200,000	1,200,000
A032 TOTAL COMMUNICATION			<u>2,350,000</u>	<u>2,350,000</u>	<u>2,442,000</u>
A03201 Postage & Telegraph			501,000	501,000	540,000
A03202 Telephone & Trunk Call			1,849,000	1,849,000	1,902,000
A033 TOTAL UTILITIES			<u>12,856,000</u>	<u>12,856,000</u>	<u>12,989,000</u>
A03302 Water			470,000	470,000	482,000
A03303 Electricity			11,997,000	11,997,000	12,110,000
A03304 Hot & Cold Weather Charges			389,000	389,000	397,000
A034 TOTAL OCCUPANCY COST			<u>2,669,000</u>	<u>2,980,000</u>	<u>3,094,000</u>
A03402 Rent for Office Buildings			<u>2,669,000</u>	<u>2,980,000</u>	<u>3,094,000</u>
001 Rent for Office Buildings			2,285,000	2,445,000	2,559,000
002 District Offices			384,000	535,000	535,000

EDUCATION (COLLEGES)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			11,865,000	12,815,000	11,752,000
A03805 Travelling Allowance			8,779,000	9,599,000	8,666,000
002 Gazetted			5,676,000	6,426,000	5,519,000
003 Non-Gazetted			3,103,000	3,173,000	3,147,000
A03807 POL			3,086,000	3,216,000	3,086,000
A039 TOTAL GENERAL			5,904,000	5,954,000	5,995,000
A03901 Stationery			838,000	888,000	868,000
A03902 Printing			144,000	144,000	144,000
A03903 Educational Seminars/Conference			98,000	98,000	97,000
A03905 Newspapers, Periodicals and Books			562,000	562,000	562,000
A03906 Uniforms & Liveries			200,000	200,000	200,000
A03970 Others			4,062,000	4,062,000	4,124,000
001 Others			3,877,000	3,877,000	3,939,000
014 Books/Newspaper Binding			100,000	100,000	100,000
047 Study Tours (Teachers/Students)			85,000	85,000	85,000
A06 TOTAL TRANSFERS			21,901,000	21,686,000	21,901,000
A061 SCHOLARSHIPS/AWARDS (Non- Transferable)			21,835,000	21,600,000	21,835,000
A06101 Merit Scholarships			21,400,000	21,400,000	21,400,000
002 State Telant Scholarship			20,000,000	20,000,000	20,000,000
003 Prize for HSSC Position Holders			1,400,000	1,400,000	1,400,000
A06103 Cash Awards			435,000	200,000	435,000
004 Quaid-e-Azam Award			10,000	0	10,000
005 Ch. Ghulam Abbass Award			10,000	0	10,000
006 Presidential Award			15,000	0	15,000
008 Mujahid-e-Awal Award			200,000	0	200,000
009 Ghazi-e-Millat Award			200,000	200,000	200,000
A063 ENTERTAINMENTS AND GIFTS			66,000	86,000	66,000
A06301 Entertainment Charges			66,000	86,000	66,000
A09 TOTAL ACQUIRING OF PHYSICAL ASSETS			700,000	700,000	700,000
A09601 Machinery & Equipment			200,000	200,000	200,000
A09701 Purchase of Furniture & Fixture			500,000	500,000	500,000
A13 TOTAL REPAIR & MAINTENANCE			3,539,000	4,004,000	3,539,000
A13001 Transport			3,443,000	3,878,000	3,443,000
A13101 Machinery/Equipment			76,000	106,000	76,000
A13201 Furniture			20,000	20,000	20,000
GRAND TOTAL			4,202,683,000	3,750,000,000	4,525,000,000